				_	-	-		SCHE	DULE	FOR E	ACHI	ROCU	REMENT	ACTIVITY					ESTIM	ATED BUDGET (PhP)		
Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Pre- Proc Conf	Ads/i	f bid	ity	ibil S	en of .	Bid Eval'n	Post- Qual	Notice of Award	Contra			Delivery/ completion	Accepta nce/ Turn- over	Source of Funds	Total	MOOE MOOE	Capital Outlay	(Brief Description of the Project)
1	Office Supplies	Region VI	Shopping or Other AMP		_													NFA Corp. Fund	2,983,765.00	2,983,765.00	0.00	Purchase of office supplies & materials
		CPZ								lanuar	ry to De	cember	2022	-	-				The American	ESTALISHS/YCSOMS)		or ordered or office supplies & materials
		ILO									-	cember		-	-	-			750,142.00	760,142.00		
		NGO								-	Married Company	cember	SSY117225	-	-		-		1,537,838.00	1,537,838.00		
		IRO										cember		_	_		-		357,757.00	357,757.00		
2	Drugs and Medicine expenses	Region VI	Shopping or Other AMP									cember						NFA Corp. Fund	328,028.00 495,000.00	328,028.00 495,000.00	0.00	Purchase of medicines
		CPZ								anuar	v to De	cember	2022		_						0.00	dichase of medicines
		ILO										cember							138,000.00	138,000.00		
		NGO			_	-		-				cember		-					213,000.00	213,000.00		
		IRO				770	-	V. 100						-					84,000.00	84,000.00		
	Medical, Dental and					-			J.	anual)	to De	cember	eUZZ						60,000.00	60,000.00		
3	Laboratory Supplies Expenses	Region VI	Shopping or Other AMP									cember					,	IFA Corp. Fund	90,661.83	90,661.83	0.00	payment for medical, dental and lab. supplies expenses
		ILO				_				-	-	ember :	232577						21,661.83	21,661.83		
		NGO										ember :	112000						7,000.00	7,000.00		
		IRO							Je	nuary	to Dec	ember 2	022						12,000.00	12,000.00		
		IRO							Ja	nuary	to Dec	ember 2	022						50,000,00	50,000.00		
4	Fuel	Region VI	Shopping or Other AMP						Jai	nuary	to Dec	ember:	2022				N	FA Corp. Fund	2,261,842.07	2,261,842.07	0.00	Fuel & Oll consumptions
-		CPZ							Ja	nuary	to Dec	amber 2	022		-		-			CARACTERIA (NEW)		- World on consumptions
-		ILO										ember 2			-		-		868,744.00	868,744.00	2	
		NGO									_	ember 2			-	_	-		962,702.00	962,702.00		
		IRO				-	-				0.000 1000	mber 2							248,809.07	248,809.07		
. [.			Shopping or Other	-	-	_	-		Val	uary	m Dec	milder 2	122						181,587.00	181,587.00		
5 0	Oil	Region Vi	AMP AMP						- 44	oomaan.	No Marie Control	ember 2	0000	*******			Ni	A Corp. Fund	658,150.00	658,150.00	0.00	Fuel consumptions-mechanical dryers
		ILO		_						-		mber 2							490,000.00	490,000.00		
1		NGO								_		mber 2							138,150.00	138,150,00		plant & machineries
+		IRO										mber 20			133				30,000.00	30,000.00		
+		IKO							Jan	uary t	o Dece	mber 20	22						0.00	0.00		
5 W	Varehouse Supplies	Region VI	Shopping or Other AMP						Jan	uary t	o Dece	mber 2	222				NF	A Corp. Fund	2,102,338.00	2,102,338.00	0.00 F	rurchase of various whse. Supplies
-		CPZ							Jan	uary 5	o Dece	mber 20	22		-		-					was supplied
-		ILO										mber 20			_		-		1,081,687.00	1,081,687.00		
-		NGO										mber 20			_	-	-		964,851.00	964,851,00		
		IRO			300						_	nber 20	100	_	-		-		55,800.00	55,800.00		The state of the s
- 1								-	-	-7 "	2300								0.00	0.00		F Clearly

				-	1	-		SCHED	ULE F	OR EA	CH P	ROCUR	EMENT A	CTIVITY					ESTIM	ATED BUDGET (PhP)		REMARKS
Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Pre- Proc Conf	Ads ost	f bid	it	ibil Sul y per eck Bir	of c		ust-	Notice of Award	Contrac Signing			y/	Accepts ncei Turn- over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of the Project)
7	Seat Cover/Bed Sheets/blinds	Region VI	Shopping or Other AMP						Ja	nuary t	o Dec	cember	2022					IFA Corp. Fund	96,500.00	96,500.00	0.0	Purchase of various seat coverflinens & beddings/blinds
		CPZ							Js	anuary t	n Dec	omhar	2022		-							stations of various seat covernments a beadings/blinds
		ILO								inuary to	-	COLD DE LOS TRANS	with the same of		_	-	-		51,500.00	51,500.00		
		NGO						-		inuary to			17/90/97			_			30,000.00	30,000.00		
		IRO	1							nuary to									10,000.00	10,000.00		
									Jo	nuay a) Dec	ember.	ZUZZ						5,000.00	5,000.00		
8	Fire Extinguishers	Region VI	Shopping or Other AMP						Ja	nuary to	Dec	ember	2022				N	FA Corp. Fund	134,100.00	134,100.00	0.00	Purchase of Fire Extinguishers
-		CPZ							Ja	nuary to	Dece	ember 2	022			-			44 400 00			
-		ILO							Ja	nuary to	Dece	ember 2	022			-	-		44,100.00	44,100.00		
-		NGO								nuary to	_					-	-		50,000.00	50,000.00		
-		IRO								nuary to	- LANGE CONT.					-1045	_		20,000.00	20,000.00		
_									- 00				VLL						20,000.00	20.000 00		
9	Water Expense	Region VI	Shopping or Other							uary to							NF	A Corp. Fund	505,852.00	505,852.00	0.00	payment for water expenses
-		CPZ							Jar	uary to	Dece	mber 2	022			5.50			294,407.00	201 107 00		
-		ILO						55	Jan	uary to	Dece	mber 2	122						200 300 300 300 300 300 300 300 300 300	294,407.00		
-		NGO			016				Jan	uary to	Dece	mber 20)22						53,940.00	53,940.00		
\rightarrow		IRO								uary to					_		-		35,376.00	35,378.00		
10 E	Electricity	Region VI	Shopping or Other AMP						W// C	uary to	.90						NF.	A Corp. Fund	122,129.00 6,743,706.00	122,129.00 6,743,706.00	0.00	payment of electricity consumption including milling
-		CPZ							Jan	uary to I	Decer	nber 20	22		-	-	-					operations
-		ILC								uary to I					_		-		1,427,424.00	1,427,424.00		
_		NGO								uary to I					_		-		3,512,290.00	3,512,290.00		
_		IRC								uary to [-			-		726,763.00	726,763.00		
												1001 20	6.6			-			1,077,229.00	1,077,229.00		
1 E	lectrical Supplies	Region VI	Shopping or Other AMP						Janu	ary to [Decer	nber 20	122				NF#	A Corp. Fund	170,000.00	170,000.00	0.00	payment of electrical supplies
-		CPZ							Janu	ary to D	ecen	iber 20	22						FA 200 CC			- Parity - P
-		ILO								ary to D				-			-		50,000,00	50,000.00		
-		NGC								ary to D						-	-		00.000,08	80,000.00		
		IRO								ary to D				-		-	-		20,000.00	20,000.00		
									11.23518.5	,	- watt	201					-		20,000.00	20,000.00		
	inting, Advertising & oblication Expense	Region VI	Bidding, Shopping or Other Modes						Janu	ary to D	ecen	ber 20	22				NFA	Corp. Fund	125,891.00	125,891.00	0.00	Payment of printing, advertising & publication services for Campaign Ads and the like

				S	CHEDULE	FOR EAC	CH PR	OCUREM	ENT ACTIV	/ITY				ESTIMA	TED BUDGET (PhP)		REMARKS
Code PAP		PMO/End- User	Mode of Procurement	Pre- Ada/P Pre- Eligit Proc ost of bid ity Conf IAEB Conf Chec	non of		ost-			otice to	Delivery/ Completion	Accepta nce/ Turn- over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of the Project)
		CPZ				January t	o Dece	ember 202	2	_				55.891.00	EE 004 DD		
		ILO				January b	o Dece	ember 202	2					50,000.00	55 891 00		
		- NGO				January to	o Dece	ember 202	2		- 17-5			0.00	50,000.00		
		IRO			- 8	January to	o Dece	ember 202	2					20.000.00	20,000.00		
		-	District District											25,500.00	20,000.00		
13	RM-Land Improvements	Region VI	Bidding, Shopping or Other Modes		J	January to	o Dece	ember 202	22			,	VFA Corp. Fund	33,220,000.00	0.00	33,220,000.0	0 COF for Land improve.
		CPZ				January to	Dece	mber 202	2					6,140,000,00		6.140.000.0	0
		ILO				Contract Con	_	mber 202:						26,880,000.00		26,880,000.0	
		NGO			,	January to	Dece	mber 202	2					200,000,00		200,000,0	
		IRO				January to	Dece	mber 202	2					0.00			0.0
												1		5.00		0.0	
14	RM- Office & Motorpool Buildings	Region VI	Bidding or Other Modes		J	anuary to	Dece	mber 202	2			N	FA Corp. Fund	2,063,683.00	2,063,683.00	0.0	repair and maintenance of office & motorpool buildings
		CPZ			Ĵ	lanuary to	Decer	mber 2022		-				709,758.00	709,758.00		
		ILO			J	lanuary to	Decer	mber 2022						1,109,637.00			
		NGO	W		d	anuary to	Decen	mber 2022		-		-			1,109,637.00		COF for building & srtucture
		IRO						mber 2022				-		0.00			
15	Repair & Maintenance- Warehouse	Region VI	Bidding, Shopping or Other Modes		cen	e ince		mber 2022				N	FA Corp. Fund	244,288.00 6,714,000.00	244,288.00 3,874,000.00	2,840,000.00	materials for repairs & maintenance OF whses.
		CPZ			Ja	anuary to	Decem	nber 2022				-		1,874,000.00	1 074 000 00		
		ILO			× E	an cany in i	Donor	nber 2022		_					1,874,000.00		
		NGO			-	andary to	Docen	HUCH ZUZZ				-		2,000,000.00	2,000,000.00		
					Ja	anuary to (Decem	nber 2022						2,840,000.00		2,840,000.60	Skylight & repainting of Roofing sheets NFA Culasi Warehouse NFA Antique Dryer House and repair of Kabsaka Triplex warehouse gutter and drainage
		IRO			Ja	anuary to [Decem	iber 2022				-		0.00	0.00		
-									CASTINE.					0.00	0.00		
	RM-Staffhouse & Other Structures	Region VI	Shopping or Other AMP		Jar	nuary to E	Decem	nber 202 2				NF	A Corp. Fund	40,390,000.00	60,000.00	40,330,000.00	materials for repairs & maintenance of staffhouse and othe structures
		CPZ			Ja	nuary to D	Decemb	ber 2022						1,660,000.00	60,000.00	1,600,000.00	COF of various repair for drainage, whse. Ventillation, water system, fence
-		ILO			Jai	nuary to D)eceml	ber 2022			77-77			37,980,000.00		27.000.000	-yaoni, -4164
-		NGO			Jai	nuary to D	ecemt	ber 2022	72.75					750,000.00		37,980,000.00	
		IRO				nuary to D						- 1		100,000.00		750,000.00	

		1				1	1	SCHEDI	JLE F	OR EACH	H PR	OCURE	MENT A	CTIVITY					ESTIMA	ATED BUDGET (PhP)		REMARKS
Code (PAP)		PMO/End User	Mode of Procurement	Pre- Proc Conf	Ads/I ost o	f bid	ith	ibil Sub pen ck Bio	of B	id Pos	SE-		Contract Signing	Notice to Proceed		, 'T	ccepta nce/ Turn- over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of the Project)
17	RM-Truckscale	Region VI	Shopping or Other AMP						Ja	nuary to	Dece	ember 2	022				NF)	A Corp. Fund	20,000.00	20,000.00	0.0	materials for repair and maintenance of truckscale
		CPZ							Ja	nuary to	Dece	mber 20	022				-		2.00			The state of the s
-		ILO							-	nuary to			0.000			-			0.00			
		NGO							Ja	uary to	Dece	mber 20	022			-	-		20,000.00	20,000.00		
		IRO							The same of the same	nuary to			200		-	_	-		0.00			
												1100000000				-	-		9.00			
18	RM-Plant, Machineries & Equipment	Region VI	Bidding, Shopping or Other Modes						Jan	uary to	Dece	mber 2	022				NFA	Corp. Fund	2,926,380.00	236,380.00	2,690,000.00	purchase of various spareparts of plants, machineries & equipment
THE P		CPZ							Jar	uary to [Decen	nber 20	22						818,380.00	158,380.00	000 000 00	
		ILO							Jar	uary to [Decen	nber 20	22						2,108,000,00	78,000.00	660,000.00	
_		NGO							Jan	uary to D)ecen	nber 20	22						0.00	78,000.00	2,030,000,00	
-		IRO							Jan	uary to D	ecen)	nber 20.	22			- 10			0.00			
-		-																	0.00			
19	RM-Technical/Scientific equipment	Region VI	Shopping or Other AMP						Jan	ary to E	ecen	nber 20	22				NFA	Corp. Fund	14,500.00	14,500.00	0.00	purchase of various spareparts of technical/scientific equipment
-		CPZ							Jan	ary to D	ecem	ber 202	22						2,500.00	0.000.00		edmbutest
-		ILO							Jan	iary to D	ecem	ber 202	22						0.00	2,500.00		
-		NGO							Jan	uary to D	ecem	ber 202	2						12,000.00	40.000.00		
-		IRO							Jane	ary to D	ecem	ber 202	2			-			0.00	12,000.00		
-																			0.00			
20	RM-Motor Vehicles	Region VI	Shopping or Other Modes						Janu	ary to D	ecem	nber 20	22				NFA (Corp. Fund	2,381,421.00	2,381,421.00	0.00	payment for repair of motor vehicles, and tire & spareparts
-		CPZ							Janu	ary to De	ecemi	ber 202	2					-				expenses
-		ILO								ary to De	_					-			1,278,800.00	1,278,800.00		
-		NGO							_	ary to De	21.14	PHONON CONTRACTOR					+-		692,621.00	692,621.00		
-		IRO		1 1937		-11.				ary to De	_	_		-		-	+		210,000 00	210,000.00		
n R	Repairs and Maintenance- Office Equipments	Region VI	Shopping or Other Modes							ary to De							NFA C	Corp. Fund	200,000.00 252,500.00	290,000.00	0.00	purchase of materials for repairs & maint. Of office equipments
+		CPZ							Janu	ary to De	cemb	per 2022	2			_			70 000 00			#(####################################
-		ILO								ary to De				-			-		70,000.00	70,000.00		
-		NGO								ary to De				-	_		-		80,000.00	80,000.00		
-		IRO								ary to De						-	-		82,500.00	82,500.00		
	epairs and Maintenance- ffice Buildings	Tragion II	Shopping or Other Modes					3	VX	ry to De							NFA C	orp. Fund	20,000.00 448,000.00	198,000.00	250,000.00	ourchase of materials for repairs & maint. Of office building
-		CPZ							Janua	ry to Dec	cemb	er 2022					1		18,000.00	40,000,00		
		ILO							Janua	ry to Dec	cemb	er 2022				-			The state of the s	18,000.00		
																-			30,000.00	30,000.00		

	1						S	CHEDUL	EFC	R EACH	PROCI	JREMENT	ACTIVITY					ECTIVA	TED BUDGET (PhP)		
Code	Procurement	DMD/F	1000000								1		1	T				ESTIMA	TEL BUDGET (PhP)		REMARKS
(PAP)		PMO/End- User	Mode of Procurement	Pre- Proc Conf	Ads/ ost o	f bid	ity	pen of R Bids	1 6			Contra			Delivery/ completion	Accepts nce/ Turn- over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of the Project)
		NGO			**				Jan	uary to E)ecemb	er 2022				_	-	*******			
		IRO							_	uary to D					-	-		400,000.00	150,000.00	250,000.00	Construction of TRSD Laboratory
												or EULE		-				0.60			
23	Repairs and Maintenance- Furnitures & Fixtures	Region VI	Shapping or Other Modes						Jan	uary to D	ecemb)	er 2022					NFA Corp. Fund	72,000.00	72,000.00	0.00	purchase of materials for repairs & maint. Of Furnitures & fixtures
		CPZ							Jan	uary to D	ecembe	er 2022				_					
		ILO							_	uary to D		ACTURATION.	,	_		-		20,000.00	20,000.00		
		NGO								uary to D	100000			-				42,000.00	42,000.00		
		IRO					77.0			uary to D				_				0.00	0.00		
						0.5			oun	201 10 0	COGINIDO	1 2022		-	-			10,000.00	10,000.00		
24	Repairs and Maintenance-IT Equipment & Software	Region VI	Shopping or Other Modes						Jane	ary to D	ecembe	er 2022				,	IFA Corp. Fund	87,000.00	87,000.00	0.00	purchase of materials for services/repairs & maint. of IT equipment
-		CPZ							Jani	ary to De	ecembe	r 2022				-		16,000.00	45.000.00		
		ILO							Jani	ary to De	ecembe	r 2022						The state of the s	16,000.00		
		NGO							Janu	ary to De	cembe	2022				-		22,000.00	22,000.00		
		IRO								ary to De								39,000.00	39,000.00		
25	Repairs and Maintenance- Lighting Facilities	Region VI	Shopping or Other Modes							ary to De						N	FA Corp. Fund	10,000.00 50,000.00	10,000 00 50,000.0 0	0.00	purchase of various lighting facilities/ supplies
		CPZ							Janu	ary to De	cember	2022				-					
		ILO		72					_	ary to De				_		-		15,000.00	15,000.00		
		NGO								ary to De			-	_				15,000.00	15,000.00		
		IRO				TOTAL S				ary to De		1000000				-		10,000.00	10,000.00		
_										-, 10 50	00.11001	LULL		-		-		10,000.00	10,000.00		
	Repair and Maintenance- Communication Equipment	Region VI	Shopping or Other Modes						Janu	ıry to De	cember	r 2022				N	FA Corp. Fund	14,000.00	14,000.00	0.00	purchase of various spareparts for communication equipme
-		CPZ						10	Janua	ary to Dec	cember	2022		-	THE RES			4,000,00			
-		ILO								ry to Dec						+		4,000.00	4,000.00		
_		NGO								ry to Dec		-		77		-		4,000 00	4,000.00		
		IRO							-	ry to Dec	The second second	Control of the Contro				-		4,000.00	4,000.00		
	Repair and Maintenance- Warehouse Equipment	Region VI	Shopping or Other Modes							ry to Dec						NE	A Corp. Fund	2,000.00 130,000.00	130,000.00	0.00	purchase of spareparts for warehouse equipment
_		CPZ							Janua	ry to Dec	ember :	2022				-		F5 555 55			
		ILO								ry to Dec				_		-		50,000,00	50,000.00		
		NGO								ry to Dec								80,000.00	80,000.00		
		IRO								y to Dec		- Contractive		-				0.00	0.00		
							_	-		3	- moor 2	- 444						0.00	0.00		

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Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Pre- Proc Conf	Ads ost	of bi	id	ligibil ity heck	Sub/O pen c Bids	1 50		st-	Notice of Award	Contrac			elivery/ npletion	Accepta nce/ Turn- over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of the Project)
28	Repair and Maintenance- Other Property, Plant & Equipment	Region VI	Shopping or Other Modes							Jan	uary to	Dec	ember	2022		-			NFA Corp. Fund	120,000.00	120,000.00	0.0	purchase of spareparts for warehouse equipment/machiner
		CPZ								Jar	uary to	Dece	ember :	2022				-		90.000.00	90,000.00		
		ILO								Jar	uary to	Dece	ember :	2022	-10					30,000.00	30,000,00		
		NGO								Jan	uary to	Dece	ember :	2022						0.00	0.00		
		IRO								Jar	uary to	Dece	ember :	2022						0.00	0.00		
29	Professional Services- General Services	Region VI	Other AMP							Jan	uary to	Dece	ember	2022					NFA Corp. Fund	5,278,665.60	5,278,665.60	0.00	payment of labor services (job orders) & other gen. Services
		CPZ								Jan	uary to	Dece	ember;	022						0.00			
		ILO								Jan	uary to	Dece	ember 2	022						0.00			
		NGO								Jan	uary to	Dece	ember 2	022						0.00			
		IRO								Jan	uary to	Dece	mber 2	022						5,278,665.60	5,278,665.60	-	
						UCCTT.														3/20/31-33-33	912.7 91000.00		
30	Telephone Expenses (Landline)	Region VI	Other AMP							Jan	ary to	Dece	ember	2022					NFA Corp. Fund	573,700.00	573,700.00	0.00	payment for telephone expenses
		CPZ								Jan	uary to	Dece	mber 2	022						112,782.00	112,782.00		to include internet package
		ILO									uary to			STORES.						154,989.00	154,989.00		
		NGO									uary to									119,362.00	119,362.00		
		IRO								Jan	ary to	Dece	mber 2	022						186,567.00	186,567.00		
31	Telephone Expenses (Mobile)	Region VI	Other AMP							Janu	ary to	Dece	mber :	2022					NFA Corp. Fund	146,696.92	146,696.92	0.00	payment for mobile phone expenses
		CPZ								Jan	ary to	Dece	mber 2	022						35,000.00	35,000.00		
		ILO								Jan	ary to	Dece	mber 2	022						45,000.00	45,000.00		
		NGO								Jan	ary to	Dece	mber 2	022						15,600.00	15,600.00		
		IRO								Jan	any to	Dece	mber 2	022						51,096.92	51,096.92		
32	Internet Expenses	Region VI	Other AMP		IL-+					Jani	ary to	Dece	mber 2	022					NFA Corp. Fund	281,861.00	281,861.00	0.00	payment for internet expenses
		CPZ								Jan	ary to	Decer	mber 2	022						106,738.00	106,738.00		
		ILO								Jan	ary to	Decer	mber 2	022						47,745.00	47,745.00		
		NGO								Jani	ary to I	Decer	mber 2	022						55,476.00	55,476.00		
		IR0								Jani	ary to 1	Decer	mber 2	022						71,902.00	71,902.00		
33	Cable Expenses	Region VI	Other AMP							Janu	ary to	Dece	mber 2	022					NFA Corp. Fund	59,446.00	59,446.00	0.00	payment for cable expenses
		CPZ.								Janu	ary to I	Decer	mber 2)22						10,929.00	10,929.00		
		ILO									ary to 1	_	_							12,030.00	12,030.00		
		NGO								Janu	ary to I	Decen	mber 2	22						11,456.00	11,456.00		

	γ,			_			SCI	HEDULE	FOR	EACH F	PROCU	REMENT A	CTIVITY				ESTIMA	ATED BUDGET (PhP)		REMARKS
Code (PAP)	1	PMO/End User	Mode of Procurement	Pre- Proc Conf	Ads/P ost of IAEB	bid	Ity	Sub/O pen of Bids	Bid Evai'n	Post- Qual	Notice of Award	Contrac			Accepts nce/ Turn- over	Source of Funds	Total	MOOE	Capital Outlay	
		IRO							Janua	ary to De	ecembe	2022	_				00 004 00	2022		
34	Postage and deliveries Expenses	Region V	Other AMP						200		ecembe					NFA Corp. Fund	25,031.00 159,878.00	25,031.00 1 59,878.00	0.1	payment for postage and deliveries expenses
		CPZ					-		Janua	ery to Dis	ecember	2022								payment for postage and deliveries expenses
		ILO							-	-	cember				_		36,088 00	36,088.00		
		NGO	1000								cember	the contract of the contract o					33,969.00	33,969,00		
		IRO			-	_			- Contract Contract		cember						19,385.00	19,385.00		
									261100	sy to be	cenner	2022					70,436.00	70,436.00		
35	Subscription Expenses	Region VI	Other AMP						Januar	ry to De	cember	2022				NFA Corp. Fund	39,072.00	39,072.00	0.0	payment for newspaper subscription
		CPZ							Januar	ry to De	cember	2022					8,682.00	8,582,00		
		ILO							Januar	ry to De	cember	2022					3,838.00	3.838.00		
		NGO.							Januar	y to De	cember	2022					9,861.00	9,861.00		
-		IRO							Januar	y to Dec	cember	2022					16,691.00			
36	Representation expenses	Region VI	Shopping or Other Modes					J	lanuar	y to De	cember	2022				NFA Corp. Fund	514,737.00	16,691.00 514,737.00	0.00	meals/catering for various activities, PEXCOM, PFAC, et-
-		CPZ							Januar	y to Dec	cember :	2022					126,614.00	126,614.00		
		ILO							Januar	y to Dec	cember :	2022		E-32" C-3	-		150.483.00	150,483.00		
-		NGO							Januar	y to Dec	ember 2	2022					45,831.00	45.831.00		
-		IRO							Januar	y to Dec	ember 2	2022			-		191,809.00	191.809.00		
37	Office Equipment	Region VI	Shopping or Other Modes					J	anuary	to Dec	ember.	2022				NFA Corp. Fund	572,500.00	97,500.00	475,000.00	purchase of Office Equipment
-		CPZ						J	lanuar ₎	to Dec	ember 2	022					135,000.00		100 000 00	
\rightarrow		ILO						J	lanuary	to Dec	ember 2	022			-		27/10/20 20/20/20		135,000.00	Aircondition Units
-		NGO						J	lanuary	to Dec	ember 2	022			-		0.00			
		IRO										Zerniki.		-			297,500.00	97,500.00	200,000.00	Office & Whise, Equipt.
-		INO						J	anuary	to Deci	ember 2	022					140,000.00		140,000.00	Aircondition Units
38	T Equipment	Region VI	Shopping or Other Modes					Ja	anuary	to Dec	ember 2	2022				IFA Corp. Fund	303,700.00	53,700.00	250,000.00	purchase of IT Equipment
+		CPZ									ember 2						200,000.00		000 000 00	
-		ILO					11-7-12-	Ja	anuary	to Dece	ember 2	022			1		0.00		200,000.00	Printers
+		NGO						Ja	anuary	to Dece	ember 2	022					53,700.00	E2 700 00		
-		IRO						Já	anuary	to Dece	mber 2	022			-		50,000 00	53,700.00	FA 666 ***	
19 C	Communication Equipment	Region VI	Shopping or Other Modes					Ja	nuary	to Dece	ember 2	022			N	FA Corp. Fund	55,000.00	55,000.00		RBAC Printer purchase of communication equipment
-		CPZ						Ja	nuary	to Dece	mber 20	22			-		45 000 00			
		ILO			1 1/2 5					_	mber 20	MICh		-	-		15,000.00	15,000.00		
		N							-								15,000.00	15,000.00		

						-	_	50	TEDU	LEF	UKE	ACH	PKC	UCU	REMEN	TACT	TIVITY							ESTIMA	TED BUDGET (PhP)		REMARKS
ode PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Pre- Proc Conf	Ads ost IAE	of bi	d	ity	Sub/ pen o Bids	of F	Bid val'n	Post Qua		of War	Cont	C-07000	Notice to Proceed		elivery/ npletion	Accep nce Turn ove	e/ :	Source of Funds	1	Total	MOOE	Capital Outlay	(Brief Description of the Project)
		NGC								J	anua	iny to ()ece	embo	r 2022			_			\top			10,000.00	10,000 00		
		IRO								J	anua	ry to D	ece	embe	r 2022									15,000.00	15,000.00	-	
40	Technical and Scientific Equipment	Region Vi	Shopping or Other Modes							Ja	anua	ry to I	Dece	embi	er 2022						NFA	Corp. Fund		631,500.00	51,500.00	580,000.00	purchase of technical & scientific equipment
		CPZ								J	anua	ry to D)ecer	mbe	r 2022									25,000,00	25,000.00		
		ILO								J	anua	ry to E)ecer	mbe	r 2022									606,500,00	26,500.00	580,000,00	COF for Tech, & Scien, Equip
		NGO								J	anua	ry to E	ecer	mbe	r 2022									0.00		000,000.00	OF IN TECH, & OCIAL Equip
		IRO								Ĵ	anua	ry to D)ecer	mbe	r 2022									0.00			
41	Trucking Services	Region VI	Bidding or Other AMP							Ja	inuai	ry to [)ece	embe	er 2022						NFA	Corp. Fund		57,623,468.00	57,623,468.00	0.00	payment for hauling services/transport and delivery expense
		CPZ								Ja	anua	ry to D	ecer	mbe	r 2022									15,820,650.00	15,820,650.00		
		ILO								Ja	anua	ry to D	ecer	mbe	2022									25,191,273.00	25,191,273.00		
		NGO								Ji	anuar	ry to D	ecer	mbe	2022									16,611,545.00	16,611,545.00		
		IRO								Ja	anua	ry to D	ecen	mbe	r 2022									0.00	10,011,010.00		
42	Inter-island Vessel	Region VI	Bidding							Ja	nuar	y to D	ecer	mbe	er 2022						NFA	Corp. Fund		21,389,220.00	21,389,220.00	0.00	Inter island shipments of stocks / Integrated Services
		ILO								Ja	anuar	ry to D	ecen	mbe	2022									21,389,220,00	21,389,220.00		
43	Port related services	Region VI	Alternative Mode of Procurement (AMP)							Ja	nuar	y to D	ecer	mbe	r 2022						NFA	Corp. Fund		1,250,000.00	1,250,000.00	0.00	payment for port related services (arrastre, stevedoring, whartage)
		ILO								Ja	nuar	y to D	ecen	mber	2022									1,250,000.00	1,250,000.00		
44	Security Services	Region VI	Bidding							Ja	nuar	y to D	ecer	mbe	r 2022						NFA	Corp. Fund		38,432,625.36	38,432,625.36	0.00	Payment of Security services for various NFA whses, offices and properties
		CPZ								Ja	nuar	y to D	есеп	nber	2022									11,582,435.04	11,582,435.04		
		ILO								Ja	nuar	y to D	есеп	mber	2022									21,058,972.80	21,058,972.80		
		NGO								Ja	nuar	y to D	ecen	mber	2022									5,791,217,52	5,791,217.52		
		IRO								Ja	inuar	y to D	ecen	nber	2022									0.00	0.00		
45	Milling Services	Region VI	Bidding or Other Modes							Ja	nuar	y to D	ecen	mbe	2022						NFA	Corp. Fund		97,460,480.00	97,460,480.00	0.00	Payment for contract milling services in the form of payment in kind (no cash outlay)
الل مدي		CPZ								Ja	nuar	y to Di	ecem	nber	2022			_						38,200.000.00	38.200,000.00		
		ILO										y to De							THE REAL PROPERTY.			-		57,411,900.00	57,411,900.00		
		NGO										y to De												1,848,580.00	1,848,580.00		
		IRO								_	-	_	-	-	2022						-			0.00	0.00		

	1				_			SCH	EDUL	E FO	REAC	1 PR	OCU	REMENT	CACTE	VITY					T	ESTIMA	TED BUDGET (PhP)		Personal
Code	Procurement	PMO/End-										T		T	T						+	LOTINA	TED BUDGET (PRP)		REMARKS
PAP)		User	Mode of Procurement	Pre- Proc Conf	Ads/ ost o	of bid		ty	Sub/O pen of Bids			st-	Notice of Award	Contr Signi		latice to Proceed		ivery/ pletion	Accepta nce/ Turn- over	Source of Funds		Total	MOOE	Capital Outlay	(Brief Description of the Project)
46	Handling Services	Region VI	Bidding							Jan	uar y to	Deci	embe	r 2022						NFA Corp. Fur	ıd	126,437,841.63	126,437,841.63	0.00	Handling services for various whse. Operations
-		Vital Steel								Jan	uary to	Dece	ember	2022							1	31,933,369.23	31,933.369.23		Description of the second
_		ILO								Jan	uary to	Dece	mber	2022							1	80,291,757.40	80,291,757.40		
-		NGO RO								Jan	uary to	Dece	mber	2022							1	14,212,715.00	14,212,715.00		
_		3KO								Jan	uary to	Dece	mber	2022							1	0.00			
47	Transportation and Delivery Expenses-Marine Insurance	Region VI	Other AMP							Janu	ary to	Dece	mber	2022						NFA Corp. Fun	d	3,517,008.00	0.00 3,517 ,008.00	0.00	payment for insurance for inter-island shipments of stock
		CPZ								Jani	ary to	Jaca	mher	2022	_	-		_			-				
		ILO								-	ary to	_	A. Or nother	2.000	-	-			-		-	0.00	0.00		
		NGO	1								ary to I	-	_	-	-		_					2,605,903.00	2,605,903.00		
		IRO			_	-				-		A. D. D. C.										911,105.00	911,105.00		
48	Empty Sacks	Region VI	Bidding, Shopping or Other Modes								ary to I	-						-		NFA Corp. Fund		33,900,000.00	0.00 33,900,000.00		
		CPZ								Janu	ary to I	ecer	nher '	0022			-	_	-					0.00	Purchase of plastic containers/empty sacks
_		ILO			- 1-6						ary to [-	_	-			10,000,000.00	10.000,000.00		
_		NGO									ary to I				-	_		-		-	-	16,900,000.00	16,900,000.00		
_		IRO									ary to D				-		_		-			7,000,000.00	7,000,000.00		
49	Warehouse Lease	Region VI	Bidding, Shopping or Other Modes								ary to [IFA Corp. Fund		11,773,284.00	11,773,284.00	0.00	payment for warehouse lease
-		CPZ								Janu	ary to D	ecen	nber 2	022		-						1,920,000,00		0.00	payment for warehouse lease
-		ILO								Janua	ary to D	ecen	nber 2	022					-			7,367,820.00	1,920,000.00		
-		NGO								Janua	ary to D	есеп	nber 2	022		10-10-0							7.367,820.00		
_		IRC				272				Janua	ary to D	ecem	ber 2	022	38.50		-	_	-			2,485,464.00	2,485,464.00		
50 F	Pallets	Region Vi	Bidding or Other AMP								ry to D								N	FA Corp. Fund		0.00	0.00	0.00	purchase of wooden pallets
-		CPZ								Janua	ary to D	ecem	ber 2	022				100	-						
-		ILO								-	ry to D			0.000			-	-	-			0.00			
		NGO								Janua	ry to D	cem	ber 2)22								0.00			
		IRO								20.00	ry to De	-		-	-			-	_			0.00			
	arpaulin Canvass & Funigation Sheets	Region VI	Bidding or Other AMP							-0.100	ry to D		III (CARACA	gam.					N	A Corp. Fund		5,220,000.00	5,220,000.00	0.00 F	Purchase of furnigating sheets & tarpaulin canvass
		CPZ						-	-	anua	no to Di-	oon '	has no	22											
		ILO				-	_	-			ry to De ry to De											1,500,000.00	1,500,000.00	F	umigation sheets requirement for NFA Region VI
		NGO			33	Signer	_	_			y to De								_			2,670,500.00	2,670,500.00		200 I adonoment to HTM (Aggint VI
		IRO				_		-		-	y to De											1,049,500.00	1,049,500.00		
					_	-		_	J	anual	y to De	cemi	per 20	11						-34		0.00			

					_	-		SCHE	DULE	FOR	EACH	PROC	UREMENT	ACTIVITY					ESTIMA	TED BUDGET (PhP)		REMARKS
Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Pre- Proc Conf	Ads/ ost o	d bid	1			Bid Eval'n	Post- Qual		Contra	200	b Deliver	on	Accepta nce/ Turn- over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of the Project)
52	Agricultural Supplies	Region VI	Bidding or AMP							Janua	ry to D	ecem	ber 2022				NF	FA Corp, Fund	3,300,000.00	3,300,000.00	0.0	Purchase of pest control chemicals and laboratory supplie
		CPZ								Janua	ry to D	ecemi	per 2022						1,097,002.27	1.097,002.27		
		ILO								Janua	ry to D	ecemb	per 2022						2,038,062.03	2,038,062.03	-	
		NGO								Janua	ry to D	ecemi	per 2022		120000				164,935.70	164,935,70		
		IRO								Janua	ry to De	ecemt	er 2022						0.00	0.00		
53	Seminar/Workshop	Region VI	Bidding or AMP							Janua	ry to D	ecem	ber 2022				NF	A Corp. Fund	290,200.00	290,200.00	0.00	payment for seminariworkshops
		CPZ						ell pe		Janua	ry to De	ecemb	er 2022						0.00			T. A. T.
		ILO								Janua	ry to Di	ecemb	er 2022						0.00			
		NGO								Janua	ry to De	ecemb	er 2022	1132					0.00			
		IRO								Janua	ry to De	ecemb	er 2022						290,200.00	200 202 22		
54	Professional Services-	Region VI	Bidding or AMP									70	- 0.001				-		290,200.00	290,200.00		Training for NFA Region VI
•	General Services	CPZ	bloding of AMP		_			_			5		er 2022 er 2022				NF	A Corp. Fund	22,032,204.40	22,032,204.40	0.00	payment of labor services (job orders) & other Gen. Service
		ILO								-	-	_	er 2022		Cial Indian		-		2,000,000.00	2,000,000.00		
		NGO											er 2022			-	-		14,753,538.80	14,753,538.80		
-		IRO			-	-	_	-		750 m.m. 7.						_			5,278,665,60	5,278,665.60		
-		Page 19 april			_	-	_	-		-	-		er 2022			_	_		0.00			
55	Other Professional Services	Region VI CPZ	Bidding or AMP		_					CONTRACTOR.	*	2000000	er 2022				NEA	A Corp. Fund	52,931.71	52,931.71	0.00	payment of Honorarium, etc.
		ILO		_			_			20074746		S. S. S. C. C. C.	er 2022						19,604.00	19,604.00		
		NGO			-		_	_	_				er 2022						21,785.81	21,785.81		
-		IRO			_	-	-	_	_	-	The second second second	10 XXX 11 XX	er 2022						3,586.15	3,586.15		
56	Office Equipment	Region VI	Bidding or AMP								30,000		er 2022 er 2022			-	NEA	Corp. Fund	7,955.75	7,955.75		
_		CFZ		-					75	lanuar	v to De	nembe	er 2022	_	-	_	- 1	· vo.p. · and		0.00	0.00	
		ILO		-			_			-			r 2022	-	-	_	-		0.00			
		NGO					-			-			r 2022				_		0.00			
		IRO					_			The street of the street		-	r 2022	8		_			0.00			
57	Communication Equipments	Region VI	Bidding or AMP							-11111			er 2022				NFA	Corp. Fund	10,000.00	10,000.00	0.00	
		CPZ							J	lanuar	y to Dec	cembe	r 2022			-	-	and the second second		. 0,000,00	0.00	
		ILO								-	y to Dec		-	-		_	-		0.00			
		NGO		100						-	to Dec											
		IRO	9							_	to Dec	-		-	-				0.00			
58	Furniture, Fixtures & Books	Region VI	Bidding or AMP										er 2022				NFA	Corp. Fund	10,000.00	10,000.00	0.00	Mireless router
		CPZ							J	anuar	to Dec	embe	r 2022			-	_			2,30	J.00	
		ILO							-		to Dec	10000	S. A.S. V. S.				-		0.00			
		NGO								-	to Dec		200000000000000000000000000000000000000						0.00			
		IRO			_						to Dec								0.00			
	1			-	_		-				~ 000	- Summer	EVEE						0.00			

								SC	HEDU	LE F	OR EA	CH PI	ROCU	REME	NT AC	TIVITY				7		ECTILA	ATED BUDGET (PhP)		
Code	Procurement	PMO/End-	Mode of							T							T					COTIM	ATED BODGET (PRP)		REMARKS
PAP)	Program/Project	User	Procurement	Pre- Proc Conf	ost	of bio	i	itv	pen o Bids	4 2	id P al'n C		Notice of Award	Con		Notice to Proceed		Delivery/ ompletion	Accept nce/ Turn- over	Sou	rce of nds	Total	MOOE	Capital Outlay	(Brief Description of the Project)
59	Other Machinery & Equipments	Region VI	Bidding or AMP							Ja	nuary t	o De	cembe	er 2022						NFA Co	rp. Fund	4,339,000.00	29,000.00	4,310,000.0	
		CPZ								Ja	nuary t	o Dec	embe	2022		-	-	-		-			20,000.00	4,310,000.0	9
		ILO					-34.7				nuary t							-	-	-	_	0.00			
		NGO	1							Ja	nuary t	Dec	ember	2022						-		0.00			
1377		IRO		1				_	1100	-	, .		0,1100	LUZZ			_			-		0.00			
60	Plant and Machines	Desta M	B. I.								nuary to			- ilitar								4,339,000.00	29,000.00	4.310.000.00	Automatic voltage regulator, angle grinder, welding machine inverter, laser measure, meter clamp and motor pump, Purchas of Pest Control Equipment and Lab apparatus
-	rank and macrimes	Region VI	Bidding or AMP							Jar	uary to	Dec	embe	r 2022						NFA Cor	p. Fund	14,277,000.00	0.00	14,277,000.00	
		CPZ								lar	uary to	Пол	ambas	2022				S				7,7		14,277,000.00	
		ILO				-				Jai	ualy ii.	Deu	ember	2022			_			-	_	2,000,000.00		2,000,000.00	Purchase of satake ricemill spareparts, repair of dust collection system - ricemill and dyers.
										Jar	uary to	Dece	ember	2022								11,000,000.00		on seems of the	Installation of truckscale, purchase of satake ricernill spareparts and repair of circulating mech dryer and biomass turnace (jaro).
		NGO								Jan	uary to	Dece	ember	2022							_	0.00		11,000,000.00	antique)
		IRC								Jan	uary to	Dece	mhar	2022											
61	Semi-expandable - Data	22004 7836					_	_		-		Dece	1000	2022								1,277,000.00	- 1	1 277 000 00	Purchase of 23 units mechanical platform scale and 5 units portable rice tester
01	Processing Equipment	Region VI	Bidding or AMP							Jan	ary to	Dece	ember	2022						NFA Corp	. Fund	0.00	0.00		por dante rice (ESE)
-		CPZ								Jan	ary to	Dece	mber :	2022	_			-					0.00	0.00	
		ILO									ary to									-		0.00			
-		NGO								Jan	ary to	Dece	mber 2	2022											
-		IRO						E		Jan	ary to	Dece	mber 2	2022	-							0.00			
62	Hand Tools	Region VI	Bidding or AMP						_		ary to									NFA Corp	. Fund	0.00	0.00	0.00	
-		ILO									ary to											0.00		0.00	
		NGO			_		_	_			ary to i											0.00			
		IRO		_		_	_				ary to I											0.00			
3 F	Power Tools	Region VI	Distallar - AMD	-			-	_			ary to [Constant of								0.00			
-			Bidding or AMP							340000	ary to I								- 1	NFA Corp.	Fund	0.00	0.00	0.00	
+		CPZ ILO									ary to E					2.10						0.00		0.00	
		NGO			_			_	-	Janu	ary to D)ecen	nber 2	022								0.00			
-		10000000							1	Janu	ary to D	ecen	nber 2	022								0.00			
-		IRO								Janu	ary to D	ecen	nber 2	022								0.00			
4 A	Administrative Facilitites	Region VI CPZ	Bidding or AMP								ry to [NFA Corp.	Fund	500,000.00	0.00	500,000.00	
1		ILO			_	_					ary to D	10000		200								0.00		3407.4 (2500) 7.79	
1		NGO			-			_			ry to D			2000								0.00			
-		IRO								Janua	ry to D	ecem	ber 20	022								500,000.00		500 000 00	Beroofing of office
		INO								Janua	ry to D	ecem	ber 20)22								0.00		300,000,00	scrooning of onice

			1	-	T	-	-	SC	HEDUL	E FO	REACH	PRO	OCURE	MENT A	CTIVITY						ESTIM	ATED BUDGET (PhP		DEMARKS
Code (PAP)		PMO/End User	f- Mode of Procurement	Pre- Proc Conf	08	of bi	id	ity	Sub/O pen of Bids	Bit	i Pos			Contract Signing	Notice t	Deliv	ny/ dion	Accepta ncel Turn- over	Source of Funds	Total		MOOE	Capital Outlay	REMARKS (Brief Description of the Project)
65	Cleaning Equipments	Region V	Bidding or AMP							Jan	ary to	Dece	mber 2	022		-			NFA Corp. Fund		0.00	0.00		
		CPZ								Jan	uary to I	Decer	mber 20	22			-	-				0.01	0.0	00
		ILO											mber 20					-	-		0.00			
		NGO											mber 20								0.00			A
	ms.com	IRO								Jan	ary to D	ecer	mber 20	22				-	-		0.00			
66	Miscellaneous	Region VI	Bidding or AMP							-			mber 20								0.00			
		CPZ							-				nber 20					, n	FA Corp. Fund		0.00	0.00	0.0	0
		ILO			-			-		-	-		nber 20.	200							0.00			
		NGO				1000				_		_	nber 20.			_	_				0.00			
		IRO								-	-	-	nber 20:	1111							0.00			
	Semi-expandable -Office	Region VI	Shopping or Other			1				5.5	-			_	-	-					0.00			
-	Equipments	Name and Property	AMP						July 9	Janu	ary to D	ecen	nber 20	22				N	FA Corp. Fund		0.00	0.00	0.00	
		CPZ ILO								Janu	ary to D	ecem	nber 202	2					the Constitution of		0.00	0.00	0.00	
		NGO			_					Janu	ary to D	ecem	nber 202	2							0.00			
		11/11/12								Janu	ary to Di	ecem	ber 202	2	18-5	111111								
-		IRO								Janua	ary to De	ecem	ber 202	2	1010			-	-		0.00			
	Semi-expandable - Communication Equipments	Region VI	Shopping or Other AMP						,	Janua	ry to D	ecem	nber 202	22				NF	A Corp. Fund		0.00	0.00	0.00	
-		CPZ							- 3	Janua	ry to De	cemi	ber 202	2				-				10,200	4.60	
-		ILO											ber 202.			-		-			0.00			
-		NGO								100		-	ber 202					-	-		0.00			
-		IRO								-			ber 202	7-5			-	_			0.00			
	Semi-expandable -Other Maschinery & Equipments	Region VI	Shopping or Other AMP										ber 202					NF.	A Corp. Fund		0.00	0.00	0.00	
		CPZ								Janua	v to De	cemb	per 2022									827	2,00	
-		ILO									-	-	per 2022 per 2022					-			0.00			
\dashv		NGO											er 2022				_	-			0.00			
1		IRO								-	Actor Delivery and the last		er 2022		-		_	-			0.00			
0 8	emi-Expandable Technical Scientific Equipments	Region VI	Shopping or Other AMP									_	per 2022			-	337	NEA	Corp. Fund		0.00	0.00	200	
+		CPZ							J	anuar	y to Dec	emb	er 2022	-		-	-	-				0.00	0.00	
-		ILO				-							er 2022				-				0.00			
+		NGO							J	anuar	y to Dec	embe	er 2022			100					0.00			
		IRO	0										er 2022					+			0.00			
1 W.	arehouse	Region VI CPZ	Shopping or Other AMP						Ja	inuar	to Dec	emb	er 2022					NFA	Corp. Fund	86,562,00	0.00	0.00	86,562,000.00	
1		ILO				-			J	anuar	to Dec	embe	er 2022							20.51003.500	0.00		55,552,000.00	
		iLO							J	anuaŋ	to Deci	embe	er 2022							33,330,00			33,330,000.00	100,000 bags capacity warehouse/office, geothermal surveys econstruction and site developmnet

Indicative Annual Procurement Plan for CY 2022

_	Procurement Program/Project		Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													ESTIM	ATED BUDGET (PhP)	REMARKS		
PAP)		PMO/End- User		Proc	ost of	bid	Eligibil ity Check	pen of	Bid	Post- Qual	A 6	Contract	100000000000000000000000000000000000000	Delivery/ Completion	Accepta nce/ Turn- over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of the Project)	
		NGO			Transport Court Court											2010-00000-0000					
_		1			January to December 2021											1	53,232,000.00	- 1	53,232,000.00	200,000 bags capacity warehouse/office, geothermal surveys for reconstruction and site development	
		IRO																	DOMEST MAKE		
12	SO QMS Recertification Project	Region VI	Bidding					Land Barrier and								NFA Corp. Fund	950,000.00	950,000.00		Recertification for ISO QMS	

TOTAL CY 2022 APP =

Php

556,643,309.52

Prepared by:

EASTER MARIE A. SAMPIANO Acting PMO/ PBAC Secretariat Recommending Approval:

HERRIE LE V. JUMAGBAS Acting asst. Regional Manager/RBAC Chairman Approved by:

LILIBETTE P IGNACIO
Acting Regional Manager I

Indicative Annual Procurement Plan for CY 2022

	Procurement Program/Project		Mode of Procurement		SCHEDULE FOR EACH PROCUREMENT ACTIVITY														hP)	REMARKS	
Code (PAP)		PMO/End- User		Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Source of Funds	Total	MOOE	Capital Outlay	al y (Brief Description of the Project)	
42	Inter-island Vessel	Region VI	Bidding		January to December 2022 NFA Corp. Fund												21,389,220.00	21,389,220.00	0.00	Inter island shipments of stocks / Integrated Services	
	TOTAL															21,389,220.00 21,389,220.00 0					

REVISED

	Procurement Program/Project	T 1		SCHEDULE FOR EACH PROCUREMENT ACTIVITY														ED BUDGET (P	hP)	REMARKS
Code (PAP)		PMO/End- User	Mode of Procurement	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptanc el Turn- over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of the Project)
42	Inter-island Vessel	Region VI	Bidding	11	January to December 2022											NFA Corp. Fund	18,689,220.00	18,689,220.00	0.00	Inter island shipments of stocks / Integrated Services
49-	Inter-island Vessel	Region VI	NP-53.2 Emergency Cases	January to December 2022 NFA Corp. Fund 2,700,												2,700,000.00	2,700,000.00		Inter island shipments of stocks / Integrate Services	
	TOTAL			7				-									21,389,220.00	21,389,220.00	0.00	

Prepared by:

Acting PMO/RBAC Secretariat

Recommending Approva

HERRIELLE V. JUMAGBAS
Acting Asst. Regional Manager/RBAC Chairman