

NATIONAL FOOD AUTHORITY - REGION VI  
Quintin Salas, Jaro, Iloilo City

Indicative Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	ESTIMATED BUDGET (PhP)			REMARKS (Brief Description of the Project)
				Pre-Proc Conf	Advs/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-over		Total	MOOE	Capital Outlay	
1	Office Supplies	Region VI	Shopping or Other AMP													NFA Corp. Fund	2,983,765.00	2,983,765.00	0.00	Purchase of office supplies & materials
		CPZ																		
		ILO															760,142.00	760,142.00		
		NGO															1,537,838.00	1,537,838.00		
		IRO															357,757.00	357,757.00		
																	328,028.00	328,028.00		
2	Drugs and Medicine expenses	Region VI	Shopping or Other AMP													NFA Corp. Fund	495,000.00	495,000.00	0.00	Purchase of medicines
		CPZ																		
		ILO															138,000.00	138,000.00		
		NGO															213,000.00	213,000.00		
		IRO															84,000.00	84,000.00		
																	60,000.00	60,000.00		
3	Medical, Dental and Laboratory Supplies Expenses	Region VI	Shopping or Other AMP													NFA Corp. Fund	90,661.83	90,661.83	0.00	payment for medical, dental and lab. supplies expenses
		CPZ																		
		ILO															21,661.83	21,661.83		
		NGO															7,000.00	7,000.00		
		IRO															12,000.00	12,000.00		
																	50,000.00	50,000.00		
4	Fuel	Region VI	Shopping or Other AMP													NFA Corp. Fund	2,261,842.07	2,261,842.07	0.00	Fuel & Oil consumptions
		CPZ																		
		ILO															868,744.00	868,744.00		
		NGO															962,702.00	962,702.00		
		IRO															248,809.07	248,809.07		
																	181,587.00	181,587.00		
5	Oil	Region VI	Shopping or Other AMP													NFA Corp. Fund	658,150.00	658,150.00	0.00	Fuel consumptions-mechanical dryers
		CPZ																		
		ILO															490,000.00	490,000.00		plant & machineries
		NGO															138,150.00	138,150.00		
		IRO															30,000.00	30,000.00		
																	0.00	0.00		
6	Warehouse Supplies	Region VI	Shopping or Other AMP													NFA Corp. Fund	2,102,338.00	2,102,338.00	0.00	Purchase of various whse. Supplies
		CPZ																		
		ILO															1,081,687.00	1,081,687.00		
		NGO															964,851.00	964,851.00		
		IRO															55,800.00	55,800.00		
																	0.00	0.00		

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				Pre-Proc Conf	Adv/P est of IAEB	Pre-bid Conf	Eligibili ty Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Accepta nce/ Turn-over		Total	MOOE	Capital Outlay	
7	Seat Cover/Bed Sheets/blinds	Region VI	Shopping or Other AMP	January to December 2022												NFA Corp. Fund	96,500.00	96,500.00	0.00	Purchase of various seat cover/linens & beddings/blinds
		CPZ		January to December 2022													51,500.00	51,500.00		
		ILO		January to December 2022													30,000.00	30,000.00		
		NGO		January to December 2022													10,000.00	10,000.00		
		IRO		January to December 2022													5,000.00	5,000.00		
8	Fire Extinguishers	Region VI	Shopping or Other AMP	January to December 2022												NFA Corp. Fund	134,100.00	134,100.00	0.00	Purchase of Fire Extinguishers
		CPZ		January to December 2022													44,100.00	44,100.00		
		ILO		January to December 2022													50,000.00	50,000.00		
		NGO		January to December 2022													20,000.00	20,000.00		
		IRO		January to December 2022													20,000.00	20,000.00		
9	Water Expense	Region VI	Shopping or Other AMP	January to December 2022												NFA Corp. Fund	505,852.00	505,852.00	0.00	payment for water expenses
		CPZ		January to December 2022													294,407.00	294,407.00		
		ILO		January to December 2022													53,940.00	53,940.00		
		NGO		January to December 2022													35,376.00	35,376.00		
		IRO		January to December 2022													122,129.00	122,129.00		
10	Electricity	Region VI	Shopping or Other AMP	January to December 2022												NFA Corp. Fund	6,743,706.00	6,743,706.00	0.00	payment of electricity consumption including milling operations
		CPZ		January to December 2022													1,427,424.00	1,427,424.00		
		ILO		January to December 2022													3,512,290.00	3,512,290.00		
		NGO		January to December 2022													726,763.00	726,763.00		
		IRO		January to December 2022													1,077,229.00	1,077,229.00		
11	Electrical Supplies	Region VI	Shopping or Other AMP	January to December 2022												NFA Corp. Fund	170,000.00	170,000.00	0.00	payment of electrical supplies
		CPZ		January to December 2022													50,000.00	50,000.00		
		ILO		January to December 2022													80,000.00	80,000.00		
		NGO		January to December 2022													20,000.00	20,000.00		
		IRO		January to December 2022													20,000.00	20,000.00		
12	Printing, Advertising & Publication Expense	Region VI	Bidding, Shopping or Other Modes	January to December 2022												NFA Corp. Fund	125,891.00	125,891.00	0.00	Payment of printing, advertising & publication services for Campaign Ads and the like

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				Pre-Proc Conf	Ads/P ost of IAEB	Pre-bid Conf	Eligibil ity Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Accepta nce/ Turn-over		Total	MOOE	Capital Outlay	
17	RM-Truckscale	Region VI	Shopping or Other AMP	January to December 2022												NFA Corp. Fund	20,000.00	20,000.00	0.00	materials for repair and maintenance of truckscale
		CPZ		January to December 2022													0.00			
		ILO		January to December 2022													20,000.00	20,000.00		
		NGO		January to December 2022													0.00			
		IRO		January to December 2022													0.00			
18	RM-Plant, Machineries & Equipment	Region VI	Bidding, Shopping or Other Modes	January to December 2022												NFA Corp. Fund	2,926,380.00	236,380.00	2,690,000.00	purchase of various spareparts of plants, machineries & equipment
		CPZ		January to December 2022													818,380.00	158,380.00	660,000.00	
		ILO		January to December 2022													2,108,000.00	78,000.00	2,030,000.00	
		NGO		January to December 2022													0.00			
		IRO		January to December 2022													0.00			
19	RM-Technical/ Scientific equipment	Region VI	Shopping or Other AMP	January to December 2022												NFA Corp. Fund	14,500.00	14,500.00	0.00	purchase of various spareparts of technical/scientific equipment
		CPZ		January to December 2022													2,500.00	2,500.00		
		ILO		January to December 2022													0.00			
		NGO		January to December 2022													12,000.00	12,000.00		
		IRO		January to December 2022													0.00			
20	RM-Motor Vehicles	Region VI	Shopping or Other Modes	January to December 2022												NFA Corp. Fund	2,381,421.00	2,381,421.00	0.00	payment for repair of motor vehicles, and tire & spareparts expenses
		CPZ		January to December 2022													1,278,800.00	1,278,800.00		
		ILO		January to December 2022													692,621.00	692,621.00		
		NGO		January to December 2022													210,000.00	210,000.00		
		IRO		January to December 2022													200,000.00	200,000.00		
21	Repairs and Maintenance-Office Equipments	Region VI	Shopping or Other Modes	January to December 2022												NFA Corp. Fund	252,500.00	252,500.00	0.00	purchase of materials for repairs & maint. Of office equipments
		CPZ		January to December 2022													70,000.00	70,000.00		
		ILO		January to December 2022													80,000.00	80,000.00		
		NGO		January to December 2022													82,500.00	82,500.00		
		IRO		January to December 2022													20,000.00	20,000.00		
22	Repairs and Maintenance-Office Buildings	Region VI	Shopping or Other Modes	January to December 2022												NFA Corp. Fund	448,000.00	198,000.00	250,000.00	purchase of materials for repairs & maint. Of office buildings
		CPZ		January to December 2022													18,000.00	18,000.00		
		ILO		January to December 2022													30,000.00	30,000.00		

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				Pre-Proc Conf	Ads/P ost of IAEB	Pre-bid Conf	Eligibili ty Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Accepta nce/ Turn-over		Total	MOOE	Capital Outlay	(Brief Description of the Project)
		NGO		January to December 2022													400,000.00	150,000.00	250,000.00	Construction of TRSD Laboratory
		IRO		January to December 2022													0.00			
23	Repairs and Maintenance-Furnitures & Fixtures	Region VI	Shopping or Other Modes	January to December 2022												NFA Corp. Fund	72,000.00	72,000.00	0.00	purchase of materials for repairs & maint. Of Furnitures & fixtures
		CPZ		January to December 2022													20,000.00	20,000.00		
		ILO		January to December 2022													42,000.00	42,000.00		
		NGO		January to December 2022													0.00	0.00		
		IRO		January to December 2022													10,000.00	10,000.00		
24	Repairs and Maintenance-IT Equipment & Software	Region VI	Shopping or Other Modes	January to December 2022												NFA Corp. Fund	87,000.00	87,000.00	0.00	purchase of materials for services/repairs & maint. of IT equipment
		CPZ		January to December 2022													16,000.00	16,000.00		
		ILO		January to December 2022													22,000.00	22,000.00		
		NGO		January to December 2022													39,000.00	39,000.00		
		IRO		January to December 2022													10,000.00	10,000.00		
25	Repairs and Maintenance-Lighting Facilities	Region VI	Shopping or Other Modes	January to December 2022												NFA Corp. Fund	50,000.00	50,000.00	0.00	purchase of various lighting facilities/ supplies
		CPZ		January to December 2022													15,000.00	15,000.00		
		ILO		January to December 2022													15,000.00	15,000.00		
		NGO		January to December 2022													10,000.00	10,000.00		
		IRO		January to December 2022													10,000.00	10,000.00		
26	Repair and Maintenance-Communication Equipment	Region VI	Shopping or Other Modes	January to December 2022												NFA Corp. Fund	14,000.00	14,000.00	0.00	purchase of various spareparts for communication equipment
		CPZ		January to December 2022													4,000.00	4,000.00		
		ILO		January to December 2022													4,000.00	4,000.00		
		NGO		January to December 2022													4,000.00	4,000.00		
		IRO		January to December 2022													2,000.00	2,000.00		
27	Repair and Maintenance-Warehouse Equipment	Region VI	Shopping or Other Modes	January to December 2022												NFA Corp. Fund	130,000.00	130,000.00	0.00	purchase of spareparts for warehouse equipment
		CPZ		January to December 2022													50,000.00	50,000.00		
		ILO		January to December 2022													80,000.00	80,000.00		
		NGO		January to December 2022													0.00	0.00		
		IRO		January to December 2022													0.00	0.00		

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				Pre-Proc Conf	Ads/P ost of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Accepta nce/ Turn-over		Total	MOOE	Capital Outlay	
28	Repair and Maintenance- Other Property, Plant & Equipment	Region VI	Shopping or Other Modes													NFA Corp. Fund	120,000.00	120,000.00	0.00	purchase of spareparts for warehouse equipment/machineries
		CPZ															90,000.00	90,000.00		
		ILO															30,000.00	30,000.00		
		NGO															0.00	0.00		
		IRO															0.00	0.00		
29	Professional Services- General Services	Region VI	Other AMP													NFA Corp. Fund	5,278,665.60	5,278,665.60	0.00	payment of labor services (job orders) & other gen. Services
		CPZ															0.00			
		ILO															0.00			
		NGO															0.00			
		IRO															5,278,665.60	5,278,665.60		
30	Telephone Expenses (Landline)	Region VI	Other AMP													NFA Corp. Fund	573,700.00	573,700.00	0.00	payment for telephone expenses
		CPZ															112,782.00	112,782.00		to include internet package
		ILO															154,989.00	154,989.00		
		NGO															119,362.00	119,362.00		
		IRO															186,567.00	186,567.00		
31	Telephone Expenses (Mobile)	Region VI	Other AMP													NFA Corp. Fund	146,696.92	146,696.92	0.00	payment for mobile phone expenses
		CPZ															35,000.00	35,000.00		
		ILO															45,000.00	45,000.00		
		NGO															15,600.00	15,600.00		
		IRO															51,096.92	51,096.92		
32	Internet Expenses	Region VI	Other AMP													NFA Corp. Fund	281,861.00	281,861.00	0.00	payment for internet expenses
		CPZ															106,738.00	106,738.00		
		ILO															47,745.00	47,745.00		
		NGO															55,476.00	55,476.00		
		IRO															71,902.00	71,902.00		
33	Cable Expenses	Region VI	Other AMP													NFA Corp. Fund	59,446.00	59,446.00	0.00	payment for cable expenses
		CPZ															10,929.00	10,929.00		
		ILO															12,030.00	12,030.00		
		NGO															11,456.00	11,456.00		

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				Pre-Proc Conf	Ads/P ost of IAEB	Pre-bid Conf	Eligibili ty Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Accepta nce/ Turn-over		Total	MOOE	Capital Outlay	
		IRO		January to December 2022													25,031.00	25,031.00		
34	Postage and deliveries Expenses	Region VI	Other AMP	January to December 2022												NFA Corp. Fund	159,878.00	159,878.00	0.00	payment for postage and deliveries expenses
		CPZ		January to December 2022													36,088.00	36,088.00		
		ILO		January to December 2022													33,969.00	33,969.00		
		NGO		January to December 2022													19,385.00	19,385.00		
		IRO		January to December 2022													70,436.00	70,436.00		
35	Subscription Expenses	Region VI	Other AMP	January to December 2022												NFA Corp. Fund	39,072.00	39,072.00	0.00	payment for newspaper subscription
		CPZ		January to December 2022													8,682.00	8,682.00		
		ILO		January to December 2022													3,838.00	3,838.00		
		NGO		January to December 2022													9,861.00	9,861.00		
		IRO		January to December 2022													16,691.00	16,691.00		
36	Representation expenses	Region VI	Shopping or Other Modes	January to December 2022												NFA Corp. Fund	514,737.00	514,737.00	0.00	meals/catering for various activities, PEXCOM, PFAC, etc.
		CPZ		January to December 2022													126,614.00	126,614.00		
		ILO		January to December 2022													150,483.00	150,483.00		
		NGO		January to December 2022													45,831.00	45,831.00		
		IRO		January to December 2022													191,809.00	191,809.00		
37	Office Equipment	Region VI	Shopping or Other Modes	January to December 2022												NFA Corp. Fund	572,500.00	97,500.00	475,000.00	purchase of Office Equipment
		CPZ		January to December 2022													135,000.00		135,000.00	Aircondition Units
		ILO		January to December 2022													0.00			
		NGO		January to December 2022													297,500.00	97,500.00	200,000.00	Office & Whse. Equip.
		IRO		January to December 2022													140,000.00		140,000.00	Aircondition Units
38	IT Equipment	Region VI	Shopping or Other Modes	January to December 2022												NFA Corp. Fund	303,700.00	53,700.00	250,000.00	purchase of IT Equipment
		CPZ		January to December 2022													200,000.00		200,000.00	Printers
		ILO		January to December 2022													0.00			
		NGO		January to December 2022													53,700.00	53,700.00		
		IRO		January to December 2022													50,000.00		50,000.00	RBAC Printer
39	Communication Equipment	Region VI	Shopping or Other Modes	January to December 2022												NFA Corp. Fund	55,000.00	55,000.00	0.00	purchase of communication equipment
		CPZ		January to December 2022													15,000.00	15,000.00		
		ILO		January to December 2022													15,000.00	15,000.00		

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		NGO		January to December 2022													10,000.00	10,000.00		
		IRO		January to December 2022													15,000.00	15,000.00		
40	Technical and Scientific Equipment	Region VI	Shopping or Other Modes	January to December 2022												NFA Corp. Fund	631,500.00	51,500.00	580,000.00	purchase of technical & scientific equipment
		CPZ		January to December 2022													25,000.00	25,000.00		
		ILO		January to December 2022													606,500.00	26,500.00	580,000.00	COF for Tech. & Scien. Equip
		NGO		January to December 2022													0.00			
		IRO		January to December 2022													0.00			
41	Trucking Services	Region VI	Bidding or Other AMP	January to December 2022												NFA Corp. Fund	57,623,468.00	57,623,468.00	0.00	payment for hauling services/transport and delivery expenses
		CPZ		January to December 2022													15,820,650.00	15,820,650.00		
		ILO		January to December 2022													25,191,273.00	25,191,273.00		
		NGO		January to December 2022													16,611,545.00	16,611,545.00		
		IRO		January to December 2022													0.00			
42	Inter-island Vessel	Region VI	Bidding	January to December 2022												NFA Corp. Fund	21,389,220.00	21,389,220.00	0.00	Inter island shipments of stocks / Integrated Services
		ILO		January to December 2022													21,389,220.00	21,389,220.00		
43	Port related services	Region VI	Alternative Mode of Procurement (AMP)	January to December 2022												NFA Corp. Fund	1,250,000.00	1,250,000.00	0.00	payment for port related services (arrastre, stevedoring, wharfage)
		ILO		January to December 2022													1,250,000.00	1,250,000.00		
44	Security Services	Region VI	Bidding	January to December 2022												NFA Corp. Fund	38,432,625.36	38,432,625.36	0.00	Payment of Security services for various NFA whses, offices and properties
		CPZ		January to December 2022													11,582,435.04	11,582,435.04		
		ILO		January to December 2022													21,058,972.80	21,058,972.80		
		NGO		January to December 2022													5,791,217.52	5,791,217.52		
		IRO		January to December 2022													0.00	0.00		
45	Milling Services	Region VI	Bidding or Other Modes	January to December 2022												NFA Corp. Fund	97,460,480.00	97,460,480.00	0.00	Payment for contract milling services. In the form of payment in kind (no cash outlay)
		CPZ		January to December 2022													38,200,000.00	38,200,000.00		
		ILO		January to December 2022													57,411,900.00	57,411,900.00		
		NGO		January to December 2022													1,848,680.00	1,848,680.00		
		IRO		January to December 2022													0.00	0.00		

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				Pre-Proc Conf	Ads/P ost of I/AEB	Pre-bid Conf	Eligibil ity Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Accepta nce/ Turn-over		Total	MOOE	Capital Outlay		
46	Handling Services	Region VI	Bidding	January to December 2022												NFA Corp. Fund	126,437,841.63	126,437,841.63	0.00	Handling services for various whse. Operations	
		CPZ		January to December 2022													31,933,369.23	31,933,369.23			
		ILO		January to December 2022													80,291,757.40	80,291,757.40			
		NGO		January to December 2022													14,212,715.00	14,212,715.00			
		IRO		January to December 2022													0.00	0.00			
47	Transportation and Delivery Expenses-Marine Insurance	Region VI	Other AMP	January to December 2022												NFA Corp. Fund	3,517,008.00	3,517,008.00	0.00	payment for insurance for inter-island shipments of stocks	
		CPZ		January to December 2022													0.00	0.00			
		ILO		January to December 2022													2,605,903.00	2,605,903.00			
		NGO		January to December 2022													911,105.00	911,105.00			
		IRO		January to December 2022													0.00	0.00			
48	Empty Sacks	Region VI	Bidding, Shopping or Other Modes	January to December 2022												NFA Corp. Fund	33,900,000.00	33,900,000.00	0.00	Purchase of plastic containers/empty sacks	
		CPZ		January to December 2022													10,000,000.00	10,000,000.00			
		ILO		January to December 2022													16,900,000.00	16,900,000.00			
		NGO		January to December 2022													7,000,000.00	7,000,000.00			
		IRO		January to December 2022													0.00				
49	Warehouse Lease	Region VI	Bidding, Shopping or Other Modes	January to December 2022												NFA Corp. Fund	11,773,284.00	11,773,284.00	0.00	payment for warehouse lease	
		CPZ		January to December 2022													1,920,000.00	1,920,000.00			
		ILO		January to December 2022													7,367,820.00	7,367,820.00			
		NGO		January to December 2022													2,485,464.00	2,485,464.00			
		IRC		January to December 2022													0.00	0.00			
50	Pallets	Region VI	Bidding or Other AMP	January to December 2022												NFA Corp. Fund	0.00	0.00	0.00	purchase of wooden pallets	
		CPZ		January to December 2022													0.00				
		ILO		January to December 2022													0.00				
		NGO		January to December 2022													0.00				
		IRO		January to December 2022													0.00				
51	Tarpaulin Canvass & Fumigation Sheets	Region VI	Bidding or Other AMP	January to December 2022												NFA Corp. Fund	5,220,000.00	5,220,000.00	0.00	Purchase of fumigating sheets & tarpaulin canvass	
		CPZ		January to December 2022													1,500,000.00	1,500,000.00			Fumigation sheets requirement for NFA Region VI
		ILO		January to December 2022													2,670,500.00	2,670,500.00			
		NGO		January to December 2022													1,049,500.00	1,049,500.00			
		IRO		January to December 2022													0.00	-			

NATIONAL FOOD AUTHORITY - REGION VI  
Quintin Salas, Jaro, Iloilo City

Indicative Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	ESTIMATED BUDGET (Php)			REMARKS  (Brief Description of the Project)
				Pre-Proc Conf	Ads/P ost of IAFB	Pre-bid Conf	Eligibili ty Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Accepta nce/ Turn-over		Total	MOOE	Capital Outlay	
52	Agricultural Supplies	Region VI	Bidding or AMP													NFA Corp. Fund	3,300,000.00	3,300,000.00	0.00	Purchase of pest control chemicals and laboratory supplies
		CPZ																		
		ILO															1,097,002.27	1,097,002.27		
		NGO															2,038,062.03	2,038,062.03		
		IRO															164,935.70	164,935.70		
																	0.00	0.00		
53	Seminar/Workshop	Region VI	Bidding or AMP													NFA Corp. Fund	290,200.00	290,200.00	0.00	payment for seminar/workshops
		CPZ															0.00			
		ILO															0.00			
		NGO															0.00			
		IRO															0.00			
																	290,200.00	290,200.00		Training for NFA Region VI
54	Professional Services-General Services	Region VI	Bidding or AMP													NFA Corp. Fund	22,032,204.40	22,032,204.40	0.00	payment of labor services (job orders) & other Gen. Services
		CPZ															2,000,000.00	2,000,000.00		
		ILO															14,753,538.80	14,753,538.80		
		NGO															5,278,665.60	5,278,665.60		
		IRO															0.00			
55	Other Professional Services	Region VI	Bidding or AMP													NFA Corp. Fund	52,931.71	52,931.71	0.00	payment of Honorarium, etc.
		CPZ															19,604.00	19,604.00		
		ILO															21,785.81	21,785.81		
		NGO															3,586.15	3,586.15		
		IRO															7,955.75	7,955.75		
																	0.00	0.00	0.00	
		CFZ															0.00			
		ILO															0.00			
		NGO															0.00			
		IRO															0.00			
57	Communication Equipments	Region VI	Bidding or AMP													NFA Corp. Fund	10,000.00	10,000.00	0.00	
		CPZ															0.00			
		ILO															0.00			
		NGO															0.00			
		IRO															0.00			
																	10,000.00	10,000.00		Wireless router
58	Furniture, Fixtures & Books	Region VI	Bidding or AMP													NFA Corp. Fund	0.00	0.00	0.00	
		CPZ															0.00			
		ILO															0.00			
		NGO															0.00			
		IRO															0.00			
																	0.00			

NATIONAL FOOD AUTHORITY - REGION VI  
Quintin Salas, Jaro, Iloilo City

Indicative Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	ESTIMATED BUDGET (PhP)			REMARKS
				Pre-Proc Conf	Adm/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-over		Total	MOOE	Capital Outlay	(Brief Description of the Project)
59	Other Machinery & Equipments	Region VI	Bidding or AMP	January to December 2022												NFA Corp. Fund	4,339,000.00	29,000.00	4,310,000.00	
		CPZ		January to December 2022													0.00			
		ILO		January to December 2022													0.00			
		NGO		January to December 2022													0.00			
		IRO		January to December 2022													0.00			
				January to December 2022													4,339,000.00	29,000.00	4,310,000.00	Automatic voltage regulator, angle grinder, welding machine inverter, laser measure, motor clamp and motor pump, Purchase of Pest Control Equipment and Lab apparatus
60	Plant and Machines	Region VI	Bidding or AMP	January to December 2022												NFA Corp. Fund	14,277,000.00	0.00	14,277,000.00	
		CPZ		January to December 2022													2,000,000.00		2,000,000.00	Purchase of satake ricemill spareparts, repair of dust collection system - ricemill and dyers.
		ILO		January to December 2022													11,000,000.00		11,000,000.00	Installation of truckscale, purchase of satake ricemill spareparts and repair of circulating mech dryer and biomass furnace (jaro and antique)
		NGO		January to December 2022													0.00			
		IRO		January to December 2022													1,277,000.00		1,277,000.00	Purchase of 23 units mechanical platform scale and 5 units portable rice tester
61	Semi-expandable - Data Processing Equipment	Region VI	Bidding or AMP	January to December 2022												NFA Corp. Fund	0.00	0.00	0.00	
		CPZ		January to December 2022													0.00			
		ILO		January to December 2022													0.00			
		NGO		January to December 2022													0.00			
		IRO		January to December 2022													0.00			
62	Hand Tools	Region VI	Bidding or AMP	January to December 2022												NFA Corp. Fund	0.00	0.00	0.00	
		CPZ		January to December 2022													0.00			
		ILO		January to December 2022													0.00			
		NGO		January to December 2022													0.00			
		IRO		January to December 2022													0.00			
63	Power Tools	Region VI	Bidding or AMP	January to December 2022												NFA Corp. Fund	0.00	0.00	0.00	
		CPZ		January to December 2022													0.00			
		ILO		January to December 2022													0.00			
		NGO		January to December 2022													0.00			
		IRO		January to December 2022													0.00			
64	Administrative Facilities	Region VI	Bidding or AMP	January to December 2022												NFA Corp. Fund	500,000.00	0.00	500,000.00	
		CPZ		January to December 2022													0.00			
		ILO		January to December 2022													0.00			
		NGO		January to December 2022													500,000.00		500,000.00	Reroofing of office
		IRO		January to December 2022													0.00			

NATIONAL FOOD AUTHORITY - REGION VI  
Quintin Salas, Jaro, Iloilo City

Indicative Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	ESTIMATED BUDGET (Php)			REMARKS (Brief Description of the Project)
				Pre-Proc Conf	Ads/P ost of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Accepta nce/ Turn-over		Total	MOOE	Capital Outlay	
65	Cleaning Equipments	Region VI	Bidding or AMP													NFA Corp. Fund	0.00	0.00	0.00	
		CPZ																		
		ILO															0.00			
		NGO															0.00			
		IRO															0.00			
66	Miscellaneous	Region VI	Bidding or AMP													NFA Corp. Fund	0.00	0.00	0.00	
		CPZ																		
		ILO															0.00			
		NGO															0.00			
		IRO															0.00			
67	Semi-expandable -Office Equipments	Region VI	Shopping or Other AMP													NFA Corp. Fund	0.00	0.00	0.00	
		CPZ																		
		ILO															0.00			
		NGO															0.00			
		IRO															0.00			
68	Semi-expandable - Communication Equipments	Region VI	Shopping or Other AMP													NFA Corp. Fund	0.00	0.00	0.00	
		CPZ																		
		ILO															0.00			
		NGO															0.00			
		IRO															0.00			
69	Semi-expandable -Other Machinery & Equipments	Region VI	Shopping or Other AMP													NFA Corp. Fund	0.00	0.00	0.00	
		CPZ																		
		ILO															0.00			
		NGO															0.00			
		IRO															0.00			
70	Semi-Expandable Technical & Scientific Equipments	Region VI	Shopping or Other AMP													NFA Corp. Fund	0.00	0.00	0.00	
		CPZ																		
		ILO															0.00			
		NGO															0.00			
		IRO															0.00			
71	Warehouse	Region VI	Shopping or Other AMP													NFA Corp. Fund	86,562,000.00	0.00	86,562,000.00	
		CPZ																		
		ILO															0.00			
																	33,330,000.00		33,330,000.00	100,000 bags capacity warehouse/office, geothermal surveys for reconstruction and site developmnet

**NATIONAL FOOD AUTHORITY - REGION VI**  
**Quintin Salas, Jaro, Iloilo City**

**Indicative Annual Procurement Plan for CY 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	ESTIMATED BUDGET (PhP)			REMARKS
				Pre-Proc Conf	Ads/P ost of IAEB	Pre-bid Conf	Eligibil ity Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Accepta nce/ Turn-over		Total	MOOE	Capital Outlay	
		NGO		January to December 2021													53,232,000.00		53,232,000.00	200,000 bags capacity warehouse/office, geothermal surveys for reconstruction and site developmnet
		IRO		January to December 2021																
72	ISO QMS Recertification Project	Region VI	Bidding	January to December 2021												NFA Corp. Fund	950,000.00	950,000.00		Recertification for ISO QMS

**TOTAL CY 2022 APP =**

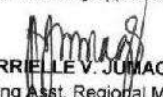
**Php**

**556,643,309.52**

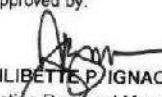
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Recommending Approval:

  
**HERRIELLE V. JUMAGBAS**  
 Acting Asst. Regional Manager/RBAC Chairman

Approved by:

  
**LILIBETTE P. IGNACIO**  
 Acting Regional Manager II

NATIONAL FOOD AUTHORITY - REGION VI  
Quintin Salas, Jaro, Iloilo City


Indicative Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													ESTIMATED BUDGET (PhP)			REMARKS  (Brief Description of the Project)	
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptanc e/ Turn- over	Source of Funds	Total	MOOE	Capital Outlay		
42	Inter-island Vessel	Region VI	Bidding	January to December 2022													NFA Corp. Fund	21,389,220.00	21,389,220.00	0.00	Inter island shipments of stocks / Integrated Services
TOTAL															21,389,220.00	21,389,220.00	0.00				

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REVISED																				
Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	ESTIMATED BUDGET (PhP)			REMARKS
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptanc e/ Turn- over		Total	MOOE	Capital Outlay	
42	Inter-island Vessel	Region VI	Bidding	January to December 2022												NFA Corp. Fund	18,689,220.00	18,689,220.00	0.00	Inter island shipments of stocks / Integrated Services
<del>49</del>	Inter-island Vessel	Region VI	NP-53.2 Emergency Cases	January to December 2022												NFA Corp. Fund	2,700,000.00	2,700,000.00		Inter island shipments of stocks / Integrated Services
TOTAL																	21,389,220.00	21,389,220.00	0.00	

Prepared by:

  
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Acting Regional Manager II