

NATIONAL FOOD AUTHORITY
CENTRAL VISAYAS REGIONAL OFFICE - VII

2022 INDICATIVE ANNUAL PROCUREMENT PLAN

Procurement AP)	Program/Project	Is this an Early Procurement Activity? (Yes/ No)	PMO/End-User	Mode of Procurement	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Total	MOOE	CO	
GENERAL SERVICES								
	Other General Services & Allied Services	Yes	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	11,781,204.18	11,781,204.18		Janitorial/Utility services for Branch offices and warehouses
	Security Services for NFA Region VII	Yes	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	16,892,723.54	16,892,723.54		Security services for regular posting & special events
OPERATIONAL SERVICES								
	Warehouse Handling (and Allied) Services NFA Region VII	Yes	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	17,196,284.80	17,196,284.80		Handling services for the transfer of grains and Allied services
	Trucking Services for NFA Region VII	Yes	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	Competitive Bidding	12,211,800.00	12,211,800.00		Trucking services for the transfer of grains by Land or through RORO
	Port Services	Yes	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	Competitive Bidding	2,426,301.00	2,426,301.00		Includes Port services (Arrastre, Stevedoring, Wharfage)
	Palay procurement	No	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	Direct Procurement	4,750,000.00	4,750,000.00		Palay procurement per approved 2021 marketing plan
	Marine Insurance	No	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	NP-53.5 Agency to Agency	371,606.00	371,606.00		Stock Insurance
CAPITAL OUTLAY								
	Retrofitting of Structural Beams	No	NFA Central Visayas (Cebu Branch Office)	NP-53.9 Small Value Procurement	500,000.00		500,000.00	Capital Outlay - Warehouse
	Tools and Equipment for RMT	No	NFA Central Visayas (Cebu Branch Office)	NP-53.9 Small Value Procurement	250,000.00		250,000.00	Capital Outlay - Hands Tools & Equipment
	Provision of shed for the roller weights	No	NFA Central Visayas (Cebu Branch Office)	NP-53.9 Small Value Procurement	500,000.00		500,000.00	Capital Outlay - Building
	Reroofing of NFA Property/Records Room	No	NFA Central Visayas (Cebu Branch Office)	NP-53.9 Small Value Procurement	700,000.00		700,000.00	Capital Outlay - Building

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				Total	MOOE	CO	
Repair of Concrete Pavement at NFA Bogo Warehouse	No	NFA Central Visayas (Cebu Branch Office)	Competitive Bidding	3,000,000.00		3,000,000.00	Capital Outlay - Land Improvement
Repair of Concrete Pavement at NFA Sta Fe Warehouse	No	NFA Central Visayas (Cebu Branch Office)	Competitive Bidding	3,000,000.00		3,000,000.00	Capital Outlay - Land Improvement
Proposed Engineering and Metrological Equipment Room	No	NFA Central Visayas (Cebu Branch Office)	NP-53.9 Small Value Procurement	450,000.00		450,000.00	Capital Outlay - Building
Procurement of Pest Control Equipment	No	NFA Central Visayas	Competitive Bidding	1,302,237.60		1,302,237.60	Capital Outlay - Hands Tools & Equipment
Procurement of Laboratory Equipment	No	NFA Central Visayas	Competitive Bidding	1,791,500.00		1,791,500.00	Capital Outlay - Hands Tools & Equipment
Conversion of Farmer's Shed to Multi-Purpose Hall	No	NFA Central Visayas (Negros Oriental Branch Office)	NP-53.9 Small Value Procurement	726,000.00		726,000.00	Capital Outlay - Building
Repair of motorpool at NFA Dumaguete Branch Office	No	NFA Central Visayas (Negros Oriental Branch Office)	NP-53.9 Small Value Procurement	462,000.00		462,000.00	Capital Outlay - Building
Repair of truck shed/records room at NFA Dumaguete Branch Office	No	NFA Central Visayas (Negros Oriental Branch Office)	NP-53.9 Small Value Procurement	726,000.00		726,000.00	Capital Outlay - Building
Repair of GID II Warehouse in Guinhuman City	No	NFA Central Visayas (Negros Oriental Branch Office)	NP-53.9 Small Value Procurement	594,000.00		594,000.00	Capital Outlay - Warehouse
Repair of Concrete Roadway (Phase-2)	No	NFA Central Visayas (Negros Oriental Branch Office)	NP-53.9 Small Value Procurement	900,000.00		900,000.00	Capital Outlay - Warehouse
Upgrading of Primary Lines at FSC Warehouse	No	NFA Central Visayas (Bohol Branch Office)	NP-53.9 Small Value Procurement	534,621.00		534,621.00	Capital Outlay - Warehouse
Upgrading of Electrical System at FSC Warehouse	No	NFA Central Visayas (Bohol Branch Office)	NP-53.9 Small Value Procurement	665,379.00		665,379.00	Capital Outlay - Warehouse
Repair of Concrete Pavement and Roadway	No	NFA Central Visayas (Bohol Branch Office)	Competitive Bidding	3,500,000.00		3,500,000.00	Capital Outlay - Land Improvement
Provision of Concrete Pavement	No	NFA Central Visayas (Bohol Branch Office)	NP-53.9 Small Value Procurement	720,102.00		720,102.00	Capital Outlay - Land Improvement
PLIES							
Commonly Used Supplies	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	3,578,524.18	3,578,524.18		Supplies and Materials
Pest Control Chemicals for NFA Region VII	Yes	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	1,799,802.40	1,799,802.40		Agricultural supplies
Drugs and medicines	No	NFA Central Visayas (Regional & Branch Offices)	Shopping	372,000.00	372,000.00		Medicine allowance for the employees
Fuel & Oil	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.14 Direct Retail Purchase	1,162,200.00	1,162,200.00		Gasoline, Fuel & oil for motor vehicles
TIRES							
Water	No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	551,573.00	551,573.00		Water Consumption

Code	Procurement Program/Project (PAP)	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Total	MOOE	CO	
30	Electricity	No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	4,328,849.00	4,328,849.00		Electricity Consumption
COMMUNICATION								
31	Postage and Courier Services	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	104,656.00	104,656.00		Postage & courier fee
32	Telephone/Mobile Expenses	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	363,905.00	363,905.00		Telephone for office use and Mobile allowance for Executives
33	Internet Subscription	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	222,638.00	222,638.00		Internet Subscription for office use
34	Cable	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	160,928.00	160,928.00		Cable Subscription
REPAIRS & MAINTENANCE								
35	RMT- Land Improvement	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	-	-		Various minor repairs
36	RMT- Buildings	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	590,262.00	590,262.00		Various minor repairs
37	RMT- Warehouse	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	238,784.00	238,784.00		Various minor repairs
38	RMT- IT/Office Equipment	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	276,400.00	276,400.00		Various minor repairs
39	RMT- Plant and Machineries	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	541,784.00	541,784.00		Various minor repairs
40	RMT- Motor Vehicles	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	990,000.00	990,000.00		Various minor repairs
OTHER MAINTENANCE & OTHER OPERATING								
41	Travel	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.14 Direct Retail Purchase	5,172,051.00	5,172,051.00		Official travel expenses & allowances
42	Training and Scholarship	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	594,700.00	594,700.00		
43	Awards/Rewards, Prizes & Indemnities	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.14 Direct Retail Purchase	101,000.00	101,000.00		Retirement Award
44	Extra Ordinary Expense	No	Regional Manager II	NP-53.5 Agency to Agency	26,400.00	26,400.00		Monthly Allowance
45	Miscellaneous Expense	No	Regional Manager II	NP-53.5 Agency to Agency	90,000.00	90,000.00		Monthly Allowance

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				Total	MOOE	CO	
Anniversary/Sports & Cultural/Christmas	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	310,000.00	310,000.00		
Taxes, Duties and Licenses-Regular	b	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	42,000.00	42,000.00		Tax, registration, seminars
Real Estate Tax	No	NFA Cebu Branch Office	NP-53.5 Agency to Agency	14,610.00	14,610.00		Real property tax
Fidelity Bond premiums	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	349,287.00	349,287.00		Bond premiums for accountable officers
Insurance premiums	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	2,897,986.00	2,897,986.00		Stock, property & personnel insurance
GHIP/GAIP/TRAVEL INSURANCE	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	86,872.00	86,872.00		Regular member's insurance
Membership dues and contributions	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	3,000.00	3,000.00		
Printing & publication	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	34,600.00	34,600.00		
Representation Expense	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	432,000.00	432,000.00		Monthly meetings/assembly, RBAC/BROMANCOM/REMANCOM
Rent/Lease Equipment	No	NFA RO7 & Cebu Branch	Direct Contracting	16,783.00	16,783.00		Photocopier Machine rent
Documentary Stamps	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	2,000.00	2,000.00		
Subscription	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	60,000.00	60,000.00		Newspaper subscription
GRANDTOTAL				111,467,353.70	91,145,514.10	20,321,839.60	

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