

NATIONAL FOOD AUTHORITY - Region IX Annual Procurement Plan for CY 2022 (Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. FACILITY MANAGEMENT / TECHNICAL RESEARCH SERVICES DEPARTMENT												
	LAND AND LAND IMPROVEMENTS											
A1.1	Provision of 2 Units Overhead Tank at NFA Staffhouse and Regional/Provincial Office at NFA Compound, San Roque, Zamboanga City	NFA ZC	Public Bidding	2ND TO 4TH QUARTER				GOP	1,000,000.00		1,000,000.00	As Described in the Procurement Project Title
A1.2	Rewiring of Perimeter Lightings of NFA Regional Office Compound at NFA Compound, San Roque, Zamboanga City	NFA ZC	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER				GOP	500,000.00		500,000.00	As Described in the Procurement Project Title
A1.3	Repiping of Water Lines of NFA Regional/Provincial Office at NFA Compound, San Roque, Zamboanga City	NFA ZC	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER				GOP	350,000.00		350,000.00	As Described in the Procurement Project Title
A1.4	Reblocking of Damaged Multi-Purpose Pavement at NFA Compound, San Roque	NFA ZC	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER				GOP	800,000.00		800,000.00	As Described in the Procurement Project Title
A1.5	Provision of 18 meters Retaining Wall along the damaged/collapsed fence and provision of 18 meters long CHB concrete fence along diversion road beside the office at NFA Taway, Ipil, Zamboanga Sibugay	NFA ZC	Public Bidding	2ND TO 4TH QUARTER				GOP	1,000,000.00		1,000,000.00	As Described in the Procurement Project Title
A1.6	Repair of Perimeter Fence st Kimos, Siay, Zamboanga Sibugay	NFA ZC	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER				GOP	800,000.00		800,000.00	As Described in the Procurement Project Title
A1.7	Rehabilitation of the Perimeter Fence of NFA Siocon Office	NFA ZDS	Public Bidding	2ND TO 4TH QUARTER				GOP	1,500,000.00		1,500,000.00	As Described in the Procurement Project Title
A1.8	Fencing of the Food Security Center of Liloy Office	NFA ZDS	Public Bidding	2ND TO 4TH QUARTER				GOP	1,250,000.00		1,250,000.00	As Described in the Procurement Project Title
A1.9	Rehabilitation of the Water Supply System of Pagadian City, Zamboanga Del Sur	NFA ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER				GOP	800,000.00		800,000.00	As Described in the Procurement Project Title
A1.10	Provision of Solar Dryer Pavement - NFA Siocon Office	NFA ZDS	Public Bidding	2ND TO 4TH QUARTER				GOP	1,500,000.00		1,500,000.00	As Described in the Procurement Project Title
SUB-TOTAL FOR LAND AND LAND IMPROVEMENTS									9,500,000.00	-	9,500,000.00	
	BUILDING AND STRUCTURES											
A2.1	Repair of Truckscale House	NFA ZC	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER				GOP	100,000.00		100,000.00	As Described in the Procurement Project Title
A2.2	Repair of NFA Staffhouse at NFA Compound, San Roque, Zamboanga City	NFA ZC	Public Bidding	2ND TO 4TH QUARTER				GOP	500,000.00		500,000.00	As Described in the Procurement Project Title
A2.3	Repair of NFA Ipil Office at Taway, Ipil, Zamboanga Sibugay	NFA ZC	Public Bidding	2ND TO 4TH QUARTER				GOP	1,500,000.00		1,500,000.00	As Described in the Procurement Project Title

A2.4	Repair of Mechanical Dryer Shed at NFA Taway, Ipil, Zamboanga Sibugay	NFA ZC	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	800,000.00		800,000.00	As Described in the Procurement Project Title
A2.5	Repair of Staffhouse including COA Office at NFA Taway, Ipil, Zamboanga Sibugay	NFA ZC	By Administration	February to March 2021	GOP	1,000,000.00		1,000,000.00	As Described in the Procurement Project Title
A2.6	Construction of 50 TCC Warehouse Including Site Development Plan and Geotechnical	NFA ZC	Public Bidding	2ND TO 4TH QUARTER	GOP	20,000,000.00		20,000,000.00	As Described in the Procurement Project Title
A2.7	Provision of COA Office at Pagadian City	NFA ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	2,000,000.00		2,000,000.00	As Described in the Procurement Project Title
A2.8	Repair/Selective Re-roofing/Repainting of Culo C. Warehouse including the repair of WS Office, provision of water supply line and urinal/toilet	NFA ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	3,500,000.00		3,500,000.00	As Described in the Procurement Project Title
A2.9	Repair/Selective Re-Roofing/Repainting of Tiguma B Warehouse to include the Repair of Warehouse Office	NFA ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	2,000,000.00		2,000,000.00	As Described in the Procurement Project Title
A2.10	Repair/Selective Re-Roofing/Repainting of Tiguma C Warehouse and Repair of WS II Office and the Laboratory room of Tiguma, Pagadian City	NFA ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	3,500,000.00		3,500,000.00	As Described in the Procurement Project Title
A2.11	Repair/ Provision of Records/Storage Room at Tiguma A & B Warehouses	NFA ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	850,000.00		850,000.00	As Described in the Procurement Project Title
A2.12	Provision of Motor Pool at Pagadian City	NFA ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	1,750,000.00		1,750,000.00	As Described in the Procurement Project Title
A2.13	Repair/Selective Re-roofing/ Repainting/ Replacement of Warehouse Canopy Stainless Gutter of Siocon Grains Center to include the Replacment of metal screen of the louvers and the repair of the WS Office	NFA ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	3,250,000.00		3,250,000.00	As Described in the Procurement Project Title
A2.14	Over-all netting of continuous ridge in GID II Warehouse, Repainting of doors and secondary screen doors in GID II Warehouse to include replacement of louver's metal screens	NFA ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	500,000.00		500,000.00	As Described in the Procurement Project Title
A2.15	Retiling of staffhouse & COA Office Flooring to include the Provision of Toilet of COA Office	NFA ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	350,000.00		350,000.00	As Described in the Procurement Project Title
A2.16	Repair/Repainting/ Rewiring of Food Security Center of Liloy, Zamboanga del Norte	NFA ZDS	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	1,250,000.00		1,250,000.00	As Described in the Procurement Project Title
A2.17	Repair of Staffhouse of NFA Liloy Office	NFA ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	850,000.00		850,000.00	As Described in the Procurement Project Title
A2.18	Proposed construction of Regional Office IX including Regional Laboratory, Site Development Plan and Geotechnical Investigation	NFA RO	NP-53.9 - Small Value Procurement	2ND TO 4TH QUARTER	GOP	45,000,000.00		45,000,000.00	As Described in the Procurement Project Title
					GOP				
SUB-TOTAL FOR BUILDING AND STRUCTURES						88,700,000.00	-	88,700,000.00	
Total for Land and Land Improvement / Building and Structures						110,439,000.00		110,439,000.00	
B. OPERATIONS									
B.1	SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX	NFA Region IX	Public Bidding	2ND TO 4TH QUARTER	GOP	1,120,000.00	1,120,000.00		As Described in the Procurement Project Title
B.7	MACHINERIES AND EQUIPMENT	NFA ZDS	Public Bidding						
	Provision of Truck Scale at Pagadian City					5,000,000.00	5,000,000.00		As Described in the Procurement Project Title

B.8	POST-HARVEST FACILITIES			2ND TO 4TH QUARTER		19,575,000.00		19,575,000.00	
B.8.1	Provision and Replacement of parts for the 5 TPH Satake Mechanical Dryer	NFA ZDS	Public Bidding			300,000.00		300,000.00	
B.8.2	Conversion from Shaker conveying system to screw type	NFA ZDS	Public Bidding			600,000.00		600,000.00	
B.8.3	Rewinding of Electrical Motors	NFA ZDS	Public Bidding			100,000.00		100,000.00	
B.8.4	Common Supplies for the Mechanical Dryers	NFA ZDS	Public Bidding			300,000.00		300,000.00	
B.8.5	Replacement of Screw Conveyors of the Mechanical Dryers	NFA ZDS	Public Bidding			80,000.00		80,000.00	
B.8.6	Repairs/ Maintenance Dryers	NFA ZDS	Public Bidding			500,000.00		500,000.00	
B.8.7	Replacement of two (2) units Biomass furnace fire tubes	NFA ZDS	Public Bidding			1,200,000.00		1,200,000.00	
B.8.8	Relacement of five (5) units Chimney Tubes Assembly	NFA ZDS	Public Bidding			45,000.00		45,000.00	
B.8.9	Provision of two (2) units 12 TPH Recirculating Mechanical Dryers	NFA ZDS	Public Bidding			8,000,000.00		8,000,000.00	
B.8.10	Provision of 3 TPH Multi-Pass Rice Mill - NFA Siocon Office	NFA ZDS	Public Bidding			8,450,000.00		8,450,000.00	
C.	ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT								
C1	PROCUREMENT OF GOODS/MATERIALS AND SUPPLIES								
	OFFICE SUPPLIES								
C1.1	Common-use supplies and materials/equipment - Office Supplies - Info & Comm. Techno Equip - Other Machinery and Equipment - Warehouse Supplies - Electrical Supplies - Disaster Resp. and Rescue Equipment - Medical Equipment - Fire Extinguisher	Region IX	Procurement Service / Shopping / Small Value Procurement	Procurement Service / Delegated to Provincial Office/ Supply Office	GOP	2,197,340.00	2,197,340.00		Common use supplies available at procurement service (PS) shall be procured thereat / those not available at PS will be through Shopping/Small Value Procurement
C1.2	Medicines (allowance for 134 employees)	Region IX	NP-53.9 - Small Value Procurement	WHOLE YEAR	GOP	372,000.00	372,000.00		As Described in the Procurement Project Title
C1.3	Drinking Water	Region IX	NP-53.9 - Small Value Procurement	WHOLE YEAR	GOP	35,080.00	35,080.00		As Described in the Procurement Project Title
C1.4	RMT-OFFICE EQUIPMENT/ FURNITURES AND FIXTURES/ BUILDING	Region IX	NP-53.9 - Small Value Procurement			200,000.00	200,000.00		As Described in the Procurement Project Title
	C. 5 REPAIR/MAINTENANCE OF VEHICLES, Vehicle Insurance & LTO Registration								
C5.1	GAS, OIL AND LUBRICANTS FOR MOTOR VEHICLES - REGION IX		NP-53.9 - Small Value Procurement	WHOLE YEAR	GOP	1,600,000.00	1,600,000.00		As Described in the Procurement Project Title
				DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE					
C5.2	Regular Repair & Maintenance of Motor Vehicles, Vehicle Insurance & LTO Registration	NFA RO	NP-53.9 - Small Value Procurement	WHOLE YEAR		1,000,000.00	1,000,000.00		As Described in the Procurement Project Title
	<i>Zamboanga City Regional Office</i>			DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE	GOP	<i>305,594.00</i>	<i>305,594.00</i>		
	<i>Zamboanga City Branch Office</i>			DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE	GOP	<i>262,416.00</i>	<i>262,416.00</i>		
	<i>Zamboanga del Sur Branch Office</i>			DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE	GOP	<i>431,990.00</i>	<i>431,990.00</i>		
	C.6 PROCUREMENT OF CAPITAL OUTLAY FOR ADMINISTRATIVE EQUIPMENT	NFA ZC	NP-53.9 - Small Value Procurement			600,000.00		600,000.00	As Described in the Procurement Project Title
C6.1	<i>Zamboanga City Regional Office</i>					<i>200,000.00</i>		<i>200,000.00</i>	
C6.2	<i>Zamboanga City Branch Office</i>					<i>200,000.00</i>		<i>200,000.00</i>	
C6.3	<i>Zamboanga del Sur Branch Office</i>					<i>200,000.00</i>		<i>200,000.00</i>	

C.7 TRUCKS AND VEHICLE								
Provision of 1 unit Hauling Truck	NFA ZDS	Public Bidding			3,775,000.00		3,775,000.00	
Service Vehicle for Liloy & Siocon	NFA ZDS	Public Bidding			1,500,000.00		1,500,000.00	
GRAND TOTAL					147,413,420.00	11,524,420.00	135,889,000.00	

Prepared by:

Certified Funds Available:

Recommending Approval

Approved:

MARGARETTE F. RIDAD
BAC Secretariat Chairperson

JULITA C. AGAN
Acting Regional Accountant

BEVERLY M. NAVARRO
Assistant Regional Director /
BAC Chairperson

ROLANDO S. RUFO
Regional Director

C.1.2	Medicines (allowance for 134 employees)	Region IX	NP-53.9 - Small Value Procurement	WHOLE YEAR	GOP	372,000.00	372,000.00		As Described in the Procurement Project Title
C.1.3	Drinking Water	Region IX	NP-53.9 - Small Value Procurement	WHOLE YEAR	GOP	35,080.00	35,080.00		As Described in the Procurement Project Title
C.1.4	RMT-OFFICE EQUIPMENT/ FURNITURES AND FIXTURES/ BUILDING	Region IX	NP-53.9 - Small Value Procurement			200,000.00	200,000.00		As Described in the Procurement Project Title
C. 5 REPAIR/MAINTENANCE OF VEHICLES, Vehicle Insurance & LTO Registration									
C5.1	GAS, OIL AND LUBRICANTS FOR MOTOR VEHICLES - REGION IX		NP-53.9 - Small Value Procurement	WHOLE YEAR	GOP	1,600,000.00	1,600,000.00		As Described in the Procurement Project Title
				DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE					
C5.2	Regular Repair & Maintenance of Motor Vehicles, Vehicle Insurance & LTO Registration	NFA RO	NP-53.9 - Small Value Procurement	WHOLE YEAR		1,000,000.00	1,000,000.00		As Described in the Procurement Project Title
	Zamboanga City Regional Office			DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE	GOP	305,594.00	305,594.00		
	Zamboanga City Branch Office			DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE	GOP	252,416.00	252,416.00		
	Zamboanga del Sur Branch Office			DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE	GOP	431,990.00	431,990.00		
C.6 PROCUREMENT OF CAPITAL OUTLAY FOR ADMINISTRATIVE EQUIPMENT									
		NFA ZC	NP-53.9 - Small Value Procurement			600,000.00		600,000.00	As Described in the Procurement Project Title
C6.1	Zamboanga City Regional Office					200,000.00		200,000.00	
C6.2	Zamboanga City Branch Office					200,000.00		200,000.00	
C6.3	Zamboanga del Sur Branch Office					200,000.00		200,000.00	
C.7	TRUCKS AND VEHICLE								
C.7.1	Provision of 1 unit Hauling Truck	NFA ZDS	Public Bidding	WHOLE YEAR		3,775,000.00		3,775,000.00	
C.7.2	Service Vehicle for Lilo & Socoon	NFA ZDS	Public Bidding	WHOLE YEAR		1,500,000.00		1,500,000.00	
GRAND TOTAL						227,670,474.33	91,781,474.33	135,889,000.00	

Prepared by:

MARGARETTE F. RIDAD
BAC Secretariat Chairperson

Certified Funds Available:

JULITA C. AGAN
Acting Regional Accountant

Recommending Approval

BEVERLY M. NAVARRO
Assistant Regional Director /
BAC Chairperson

Approved:

ROLANDO S. RUFO
Regional Director