

**NATIONAL FOOD AUTHORITY - REGION XII ANNUAL PROCUREMENT PLAN for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>A. GOODS / SUPPLIES / MATERIALS</b>											
RXII-2023-A-001	Warehouse Handling and Allied Services for NFA Region XII for CY 2023	North Cotabato/ South Cotabato/ Sultan Kudarat	Competitive Bidding	09-Nov-22	29-Nov-22	02-Dec-22	03-Dec-22	Corporate Budget	57,430,606.94	57,430,606.94	-	Supply of warehouse handling and allied services for different warehouses/buying stations in NFA Region XII for the period January 1 to December 31, 2023 (inclusion of Allied Services - Php9,205,249.06)
RXII-2023-A-002	Security Services for CY 2023	North Cotabato/ South Cotabato/ Sultan Kudarat	Competitive Bidding	09-Nov-22	29-Nov-22	02-Dec-22	03-Dec-22	Corporate Budget	30,302,177.16	30,302,177.16	-	Supply of Security Services to safeguard NFA installations/ warehouses/ buying stations and employees for the period January 1, 2023 to December 31, 2023
RXII-2023-A-003	Pest Control Chemicals	North Cotabato/ South Cotabato/ Sultan Kudarat	Competitive Bidding	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	2,569,410.00	2,569,410.00	-	Supply and delivery of Pest Control Chemicals for NFA Region XII for CY 2023 (Pirimiphos, Sumophos, Actellic 50EC, Actellic 25EC)
RXII-2023-A-004	Fogging Machine (120,000)	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	360,000.00	-	360,000.00	Supply and delivery of -3- units Fogging Machine for NFA Region XII for CY 2023
RXII-2023-A-005	Fumigating Sheets (12 x 18 meters)	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	300,000.00	300,000.00	-	Supply and delivery of -10- units Fumigating sheets for NFA Region XII for Cy 2023
RXII-2023-A-006	Phosphine Tubes (10 tubes per pack)	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	70,000.00	70,000.00	-	Supply and delivery of -10- units Phosphine Tubes for NFA Region XII for CY 2023
RXII-2023-A-007	Single Gas Detector	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	150,000.00	-	150,000.00	Supply and delivery of -2- units Single Gas Detector for NFA Region XII for CY 2023
RXII-2023-A-008	Half-Face Mask/Respirator with Cartridge	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	50,000.00	50,000.00	-	Supply and delivery of -10- units Half-Face Mask/Respirator with Cartridge for NFA Region XII for CY 2023
RXII-2023-A-009	Top Loading Balance	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	100,000.00	100,000.00	-	Supply and delivery of -5- units Top Loading Balance for NFA Region XII for CY 2023
RXII-2023-A-010	Chiller	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	50,000.00	50,000.00	-	Supply and delivery of -1- unit Chiller Region XII fo CY 2023
RXII-2023-A-011	Pallet Track	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	150,000.00	150,000.00	-	Supply and delivery of Pallet Track for NFA Region XII for CY 2023
RXII-2023-A-014	Rubber Rolls	North Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	09-Nov-22	29-Nov-22	02-Dec-22	03-Dec-22	Corporate Budget	742,500.00	742,500.00	-	Supply and delivery of 330 pcs rubber rolls (10 x 10) for used of NFA Owned Ricemills of NFA Region XII for CY2023
RXII-2023-A-015	Trucking Services	North Cotabato/ South Cotabato/ Sultan Kudarat	Competitive Bidding	09-Nov-22	29-Nov-22	02-Dec-22	03-Dec-22	Corporate Budget	14,363,475.00	14,363,475.00	-	Supply of trucking services to transfer grains stocks from various warehouses to storage warehouses in NFA Region XII for CY2023
RXII-2023-A-016	Private Milling Services	North Cotabato/ South Cotabato/ Sultan Kudarat	Competitive Bidding	09-Nov-22	29-Nov-22	02-Dec-22	03-Dec-22	Corporate Budget	57,874,465.00	57,874,465.00	-	Supply of milling services to mill palay stocks for NFA Region XII for CY2023



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RXII-2023-A-018	Various Warehouse Supplies	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	500,000.00	500,000.00	-	Supply and delivery of various warehouse supplies for NFA Region XII CY2022
RXII-2023-A-019	Various Administrative Facilities/Office Equipment	North Cotabato/ South Cotabato/ Sultan Kudarat	NP-53.9 - Small Value Procurement	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	1,000,000.00	-	1,000,000.00	Supply and delivery of various administrative facilities/office equipment
RXII-2023-A-020	IT Equipments (Desktops PC and Dot Matrix Printers)	North Cotabato/ South Cotabato/ Sultan Kudarat	Competitive Bidding	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	3,000,000.00	-	3,000,000.00	Supply and delivery of IT Equipments (40 units Desktops PC and 10 units Dot Matrix Printers) for NFA Region XII for CY2023
RXII-2023-A-021	Integrated Cargo Handling Services (ICHS)	South Cotabato	Competitive Bidding	09-Nov-22	29-Nov-22	02-Dec-22	03-Dec-22	Corporate Budget	4,065,501.56	4,065,501.56	-	Transfer of 20,000 bags NFA Rice to NFA Region VII/Cebu via Makar Wharf, General Santos City
<b>B. INFRASTRUCTURE (BUILDING AND STRUCTURE AND LAND IMPROVEMENTS)</b>												
RXII-2023-B-001	Provision of Perimter Fence with Gate and Lights in FLGC Compound, Banga, South Cotabato	South Cotabato	Competitive Bidding	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	1,037,789.27	-	1,037,789.27	Provision of Perimter Fence with Gate and guard house in FLGC Compound, Banga, South Cotabato to secure the NFA property
RXII-2023-B-002	Repair of Drying Pavement (remaining 1,000 bags capacity) at SPGC Compound, Tacurong City	Sultan Kudarat	Competitive Bidding	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	2,300,000.00	-	2,300,000.00	Repair of Drying Pavement (remaining 1,000 bags capacity) at SPGC Compound, Tacurong City to cater more of wet palay during procurement
RXII-2023-B-003	Provision of 1,000 bags Sun Drying at Kilada, Matalam, North Cotabato	North Cotabato	Competitive Bidding	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	6,407,630.00	-	6,407,630.00	Provision of 1,000 bags Sun Drying at Kilada, Matalam, North Cotabato to cater more of wet palay during procurement
RXII-2023-B-004	Provision of 400 bags Concrete Drying Pavement at Maitum Warehouse, Maitum, Sarangani	South Cotabato	Competitive Bidding	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	2,749,796.14	-	2,749,796.14	Provision of 400 bags Concrete Drying Pavement at Maitum Warehouse, Maitum, Sarangani to cater more of wet palay during procurement
RXII-2023-B-005	Concreting of Access Roadway with Curbs and Gutter around NFA Compound at Koronadal City	South Cotabato	Competitive Bidding	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	5,557,017.17	-	5,557,017.17	Concreting of Access Roadway with Curbs and Gutter around NFA Compound at Koronadal City to ease traffic in the NFA Compound.
RXII-2023-B-006	Repair of Perimeter Fence in NFA SKT Office	Sultan Kudarat	NP-53.9 - Small Value Procurement	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	700,000.00	-	700,000.00	Repair of Perimeter Fence in NFA SKT Office, Isulan, Sultan Kudarat
RXII-2023-B-007	Extension of Existing concrete Roadway at Isulan, Sultan Kudarat	Sultan Kudarat	NP-53.9 - Small Value Procurement	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	900,000.00	-	900,000.00	Extension of Existing concrete Roadway at Isulan, Sultan Kudarat to ease traffic in the NFA Compound.
RXII-2023-B-008	Re-roofing and Replacement of Wall Cladding and Provision of Ridge Ventalitor at Kidapawan City, North Cotabato	North Cotabato	Competitive Bidding	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	4,000,000.00	-	4,000,000.00	Re-roofing and Replacement of Wall Cladding and Provision of Ridge Ventalitorod earthquake stricken and aging structure, visible remnants of concrete cracks made the building unworthy to occupy at Kidapawan City, North Cotabato



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RXII-2023-B-009	Repair of NFA Owned 4 Warehouse at Baguer, Libungan, North Cotabato	North Cotabato	Competitive Bidding	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	3,800,000.00	-	3,800,000.00	Repair of NFA Owned 4 Warehouse at Baguer, Libungan, North Cotabato that build mostly in lumber, need rehabilitation and conversion to prolong lifespan of the structure.
RXII-2023-B-010	Repair and Re-roofing of NFA SKT Office, Isulan, Sultan Kudarat	Sultan Kudarat	NP-53.9 - Small Value Procurement	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	650,000.00	-	650,000.00	Repair and RE-roofing of NFA SKT Office, Isulan, Sultan Kudarat to prolong lifespan of the structure.
RXII-2023-B-011	Repair of NFA 1 & 2, GID 2, 3, 4 & 5 Warehouses at General Santos City	South Cotabato	Competitive Bidding	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	3,012,210.73	-	3,012,210.73	Repair of NFA 1 & 2, GID 2, 3, 4 & 5 Warehouses at General Santos City to prolong lifespan of the structure.
RXII-2023-B-012	Repair and Improvement of NFA 1 Warehouse and IBG Warehouse at Koronadal City	South Cotabato	NP-53.9 - Small Value Procurement	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	850,000.00	-	850,000.00	Repair and Improvement of NFA 1 Warehouse and IBG Warehouse at Koronadal City to prolong lifespan of the structure.
RXII-2023-B-013	Upgrading of Perimeter Fence with Lights at Koronadal City	South Cotabato	NP-53.9 - Small Value Procurement	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	700,000.00	-	700,000.00	Upgrading of Perimeter Fence with Lights at Koronadal City to prolong life span of the structure and secure NFA Property.
RXII-2023-B-014	Repair and Replacement of GID Triplex Roll-up Doors at Isulan, Sultan Kudarat	Sultan Kudarat	NP-53.9 - Small Value Procurement	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	280,000.00	-	280,000.00	Repair and Replacement of GID Triplex Roll-up Doors to prolong life span of the structure and secure NFA Property.
RXII-2023-B-015	Repair of Roof & Repainting of Wall Cladding, Replacement of Center Gutter and Provision of Ridge Ventilator of GID 5 at Kidapawan City	North Cotabato	Competitive Bidding	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	4,000,000.00	-	4,000,000.00	Repair of Roof & Repainting of Wall Cladding, Replacement of Center Gutter and Provision of Ridge Ventilator of GID 5 at Kidapawan City to prolong lifespan of the structure.
RXII-2023-B-016	Provision of Ridge Ventilator (2 bays) and Replacement of Center Gutter at Kidapawan City	North Cotabato	Competitive Bidding	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	3,200,000.00	-	3,200,000.00	Provision of Ridge Ventilator (2 bays) and Replacement of Center Gutter at Kidapawan City to prolong lifespan of the structure.
RXII-2023-B-017	Provision of 40 TCC Banga Warehouse with Geotechnical Soil Analysis at Banga, South Cotabato	South Cotabato	Competitive Bidding	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	14,163,964.49	-	14,163,964.49	Provision of 40 TCC Banga Warehouse with Geotechnical Soil Analysis at Banga, South Cotabato to create more space and to increase palay procurement.
RXII-2023-B-018	Construction of 100 TCC Warehouse with Warehouse Supervisor Office and Site Development at Dansuli, Isulan, Sultan Kudarat	Sultan Kudarat	Competitive Bidding	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	37,000,000.00	-	37,000,000.00	Construction of 100 TCC Warehouse with Warehouse Supervisor Office and Site Development at Dansuli, Isulan, Sultan Kudarat
RXII-2023-B-019	Construction of 100 TCC Warehouse with Warehouse Supervisor Office and Site Development at Kidapawan City	North Cotabato	Competitive Bidding	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	37,000,000.00	-	37,000,000.00	Construction of 100 TCC Warehouse with Warehouse Supervisor Office and Site Development at Kidapawan City



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C. MACHINERIES AND EQUIPMENT											
RXII-2023-C-001	Rehabilitation of Duet Collection System of Satake Ricemill and Spare Stocking of Ricemill Expendables at Kidapawan City	North Cotabato	NP-53.9 - Small Value Procurement	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	800,000.00	-	800,000.00	Rehabilitation of Duet Collection System of Satake Ricemill and Spare Stocking of Ricemill Expendables at Kidapawan City. Rehabilitation for suet collector and continous ricemill operation.
RXII-2023-C-002	Procurement of Technical and Scientific Equipment for Branch Offices	Sultan Kudarat/ South Cotabato/ North Cotabato	Competitive Bidding	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	1,742,000.00	-	1,742,000.00	Procurement of variousTechnical and Scientific Equipment for laboratory use of Branch Offices
RXII-2023-C-003	Repair of SATAKE Mechanical Dryer (Conversion of Manual Ricemill Feeder to Automatic Feeder) at SPGC Compound, Tacurong City	Sultan Kudarat	NP-53.9 - Small Value Procurement	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	300,000.00	-	300,000.00	Repair of SATAKE Mechanical Dryer (Conversion of Manual Ricemill Feeder to Automatic Feeder) at SPGC Compound, Tacurong City. For faster and efficient operation.
RXII-2023-C-004	Repair of NFA Owned MIAG Ricemill at SPGC Compound, Tacurong City	South Cotabato	Competitive Bidding	09-Jan-23	29-Jan-23	01-Feb-23	02-Feb-23	Corporate Budget	1,000,000.00	-	1,000,000.00	Repair of NFA Owned MIAG Ricemill at SPGC Compound, Tacurong City. For uninterrupted use of door during warehouse usage.
	D. REPAIR AND MAINTENANCE OF SERVICE VEHICLES & TRUCKS											
RXII-2023-D-001	Repair and rehabilitation of Service Vehicles	South Cotabato	NP-53.9 - Small Value Procurement	03-Feb-23	N/A	15-Feb-23	18-Feb-23	Corporate Budget	1,152,000.00	1,152,000.00	-	Repair and rehabilitation of -4- units Service Vehicles and -1- unit Hino Truck of NFA South Cotabato Branch for CY2023
RXII-2023-D-002	Repair and rehabilitation of Service Vehicles	Regional Office XII	NP-53.9 - Small Value Procurement	03-Mar-23	N/A	15-Mar-23	18-Mar-32	Corporate Budget	150,000.00	150,000.00	-	Repair and rehabilitation of -2- units Service Vehicles of NFA Regional Office XII for CY2023
RXII-2023-D-003	Repair and rehabilitation of Service Vehicles	Sultan Kudarat	NP-53.9 - Small Value Procurement	03-Feb-23	N/A	15-Feb-23	18-Feb-23	Corporate Budget	963,600.00	963,600.00	-	Repair and rehabilitation of -7- units Service Vehicles/Trucks of NFA Sultan Kudarat Branch for CY2023
RXII-2023-D-004	Repair and rehabilitation of Service Vehicles	North Cotabato	NP-53.9 - Small Value Procurement	03-Feb-23	N/A	15-Feb-23	18-Feb-23	Corporate Budget	500,000.00	500,000.00	-	Repair and rehabilitation of -7- units Service Vehicles/Trucks of NFA North Cotabato Branch for CY2023

PREPARED BY:

SHERRY V. POLO  
PMO IV/BAC Secretariat

CERTIFIED APPROPRIATE FUNDS AVAILABLE:

JOANNE C. LISAY  
Accountant IV

RECOMMENDING APPROVAL:

JORDAN L. VALENTE  
Actg. Assistant Regional Manager II

APPROVED:

MIGUEL S. TECSON  
Regional Manager II