

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
TERY, dry cell, size AA, Two (2) pieces per blister pack		pack	60	10	10	80	1,639.20	30	10	10	50	1,024.50	60	10	10	80	1,639.20	30	10	10	50	1,024.50	260	20.49	5,327.40	
TERY, dry cell, size AAA, Two (2) pieces per blister pack		pack	20	10	10	40	733.60	20	20	20	60	1,100.40	30	20	20	70	1,283.80	20	20	20	60	1,100.40	230	18.34	4,218.20	
TERY, dry cell, size D, Two (2) pieces per blister pack		pack	4	4	4	12	1,154.40	4	4	4	12	1,154.40	4	4	4	12	1,154.40	4	4	4	12	1,154.40	48	96.20	4,617.60	
SUPPLIES																										
FRESHENER, Aerosol type, 150g		can	43	23	23	89	7,265.96	23	23	23	69	5,633.16	43	23	23	89	7,265.96	23	23	23	69	5,633.16	316	81.64	25,798.24	
OW, Soft (Walls Tambo)		piece	60	20	20	100	13,624.00	40	20	20	80	10,899.20	60	20	20	100	13,624.00	50	20	20	90	12,261.60	370	136.24	50,408.80	
OW, Stick (Walls Ting-ting)		piece	103	20	20	143	3,257.54	103	20	20	143	3,257.54	103	20	20	143	3,257.54	103	20	20	143	3,257.54	572	22.78	13,030.16	
NER, Toilet Bowl and Urinal, 900mL - 1000mL		bottle	71	8	8	87	3,619.20	41	8	8	57	2,371.20	71	8	8	87	3,619.20	41	8	8	57	2,371.20	288	41.60	11,980.80	
NSER, Scouring Powder, 350g		can	16	3	3	22	526.24	16	3	3	22	526.24	16	3	3	22	526.24	16	3	3	22	526.24	88	23.92	2,104.96	
RGENT BAR, 140g as packed		piece	6	5	5	16	132.80	6	5	5	16	132.80	6	5	5	16	132.80	6	5	5	16	132.80	64	8.30	531.20	
RGENT POWDER, all purpose, 1kg		pouch	38	15	15	68	3,677.44	38	15	15	68	3,677.44	38	15	15	68	3,677.44	38	15	15	68	3,677.44	272	54.08	14,709.76	
NNECTANT SPRAY, Aerosol type, 400g		can	21	9	9	39	5,455.71	16	9	9	34	4,756.26	21	9	9	39	5,455.71	16	9	9	34	4,756.26	146	139.89	20,423.94	
PAN, rigid non-breakable plastic		piece	28	6	6	40	1,105.60	28	6	6	40	1,105.60	28	6	6	40	1,105.60	28	6	6	40	1,105.60	160	27.64	4,422.40	
IR WAX, paste type, red, 2kg		can	5	4	4	13	4,026.88	3	2	2	7	2,168.32	3	2	2	7	2,168.32	3	2	2	7	2,168.32	34	309.76	10,531.84	
ITUTURE CLEANER, Aerosol type, 300mL		can	6	2	2	10	1,201.20	6	2	2	10	1,201.20	8	4	4	16	1,921.92	6	2	2	10	1,201.20	46	120.12	5,525.52	
ID HAND SOAP, 500mL		bottle	63	10	10	83	3,564.85	43	10	10	63	2,705.85	63	10	10	83	3,564.85	43	10	10	63	2,705.85	292	42.95	12,541.40	
UCKET, heavy duty, hard plastic, 30 liters capacity		unit	2	0	0	2	4,576.00	2	0	0	2	4,576.00	2	0	0	2	4,576.00	2	0	0	2	4,576.00	8	2,286.00	18,304.00	
HANDLE, heavy duty		piece	40	4	4	48	5,990.40	21	0	0	21	2,620.80	39	3	3	45	5,616.00	26	5	5	36	4,492.80	150	124.80	18,720.00	
HEAD, made of rayon		piece	30	4	4	38	4,655.38	26	0	0	26	3,185.26	29	3	3	35	4,287.85	26	0	0	26	3,185.26	125	122.51	15,313.75	
, all cotton, 1 kilo per bundle		bundle	36	5	5	46	2,444.44	27	1	1	29	1,541.06	35	4	4	43	2,285.02	26	0	0	26	1,381.64	144	53.14	7,652.16	
RING PAD, 5 pieces per pack		pack	16	5	1	22	1,274.46	16	5	1	22	1,274.46	16	5	1	22	1,274.46	16	5	1	22	1,274.46	88	57.93	5,097.84	
HBAG, black, 37" x 40", XL, 10 pieces per roll or pack		pack	25	7	7	39	5,617.56	25	7	7	39	5,617.56	25	7	7	39	5,617.56	25	7	7	39	5,617.56	156	144.04	22,470.24	
EBASKET, rigid plastic		piece	16	3	3	22	702.02	16	3	3	22	702.02	16	3	3	22	702.02	16	3	3	22	702.02	88	31.91	2,808.08	
PERSONS																										
or stamp pad, 50mL		bottle	35	1	1	37	1,069.67	15	1	1	17	491.47	25	1	1	27	780.57	15	1	1	17	491.47	98	28.91	2,833.18	
AL VOICE RECORDER																										
		unit	2	0	0	2	14,678.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,339.16	14,678.32	
MASK, 3 ply, fifty (50) pieces per box																										
		box	10	5	5	20	1,550.00	10	5	5	20	1,550.00	10	5	5	20	1,550.00	13	8	8	29	2,247.50	89	77.50	6,897.50	
PATE, 50 meters																										
		roll	1	0	0	1	969.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	969.88	969.88	
ON FILM, A4, 100 sheets per box		box	4	0	0	4	884.00	2	0	0	2	442.00	6	0	0	6	1,326.00	2	0	0	2	442.00	14	221.00	3,094.00	
ON FILM, Legal, 100 sheets per box		box	16	3	4	23	5,486.42	6	3	4	13	3,101.02	16	3	4	23	5,486.42	6	3	4	13	3,101.02	72	238.54	17,174.88	
EXTINGUISHER, dry chemical																										
		unit	50	0	0	50	57,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,144.00	57,200.00	

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			Q1 AMOUNT															Q4 AMOUNT							
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4						
EXTINGUISHER, pure HCFC		unit	9	0	0	9	50,519.25	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	9	5,613.25	50,519.25	
JUPPINE NATIONAL FLAG		piece	10	1	1	12	3,418.08	1	1	1	3	854.52	1	1	1	3	854.52	1	1	1	3	854.52	21	284.84	5,981.64
KGS																									
NOBLOC CHAIR, beige		piece	10	0	0	10	3,474.10	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	10	347.41	3,474.10	
NOBLOC CHAIR, white		piece	40	0	0	40	13,796.80	0	0	0	0	50	0	0	0.00	50	17,246.00	0	0	0	0	90	344.92	31,042.80	
NOBLOC TABLE, white, 4 seater capacity		unit	15	0	0	15	18,720.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	15	1,248.00	18,720.00	
NOBLOC TABLE, beige, 4 seater capacity		unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	1,248.00	0.00	
AND AIR CIRCULATION																									
TRUC FAN, ceiling mount, orbit type		unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	1,222.00	0.00	
TRUC FAN, industrial, ground type		unit	10	0	0	10	11,096.80	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	10	1,109.68	11,096.80	
TRUC FAN, stand type		unit	13	0	0	13	11,139.18	5	0	0	5	4,284.30	0	0	0	0	0.00	0	0	0	0	18	856.86	15,423.48	
TRUC FAN, wall mount		unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	768.56	0.00	
NICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
KTOP, for Basic Users		unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	24,793.60	0.00	
KTOP, for Mid-Range Users		unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	42,390.40	0.00	
TERNAL HARD DRIVE, 1TB		unit	5	0	0	5	13,962.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	5	2,792.40	13,962.00	
TOP, for Mid-range Users		unit	3	0	0	3	127,140.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	3	42,380.00	127,140.00	
TOP, Lightweight		unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	46,800.00	0.00	
USE, OPTICAL, USB connection type		unit	16	3	3	22	3,294.72	0	0	0	0	5	0	0	0.00	5	748.80	0	0	0	0	27	149.76	4,043.52	
MTER, Impact, Dot Matrix, 24 pins, 136 columns		unit	2	0	0	2	76,201.94	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	2	38,100.97	76,201.94	
MTER, Impact, Dot Matrix, 9 pins, 80 columns		unit	2	0	0	2	20,379.84	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	2	10,189.92	20,379.84	
MTER, Laser, Monochrome		unit	1	0	0	1	2,636.89	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	1	2,636.89	2,636.89	
ID ACCESSORIES																									
IT-EMITTING DIODE (LED) LIGHT BULB, 7 watts		piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	75.61	0.00	
IT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts		piece	30	0	0	30	6,174.60	20	0	0	20	4,116.40	20	0	4,116.40	20	0	0	0	20	4,116.40	90	205.82	18,523.80	
ENTS AND SUPPLIES																									
E, all-purpose, 200 grams		jar	23	6	6	35	2,475.20	23	6	6	35	2,475.20	23	6	6	35	2,475.20	26	1	1	28	1,980.16	133	70.72	9,405.76
PLE WIRE, heavy duty (binder type), 23/13		box	11	10	10	31	699.05	11	10	10	31	699.05	11	10	10	31	699.05	11	10	10	31	699.05	124	22.55	2,796.20
PLE WIRE, standard		box	57	5	5	67	1,591.92	37	5	5	47	1,116.72	57	5	5	67	1,591.92	37	5	5	47	1,116.72	228	23.76	5,417.28
E, electrical		roll	39	3	3	45	875.25	29	3	3	35	680.75	39	3	3	45	875.25	29	3	3	35	680.75	160	19.45	3,112.00
E, masking, 24mm		roll	36	8	8	52	3,217.76	31	3	3	37	2,289.56	36	8	8	52	3,217.76	31	3	3	37	2,289.56	178	61.88	11,014.64
E, masking, 48 mm		roll	10	7	7	24	2,907.84	5	2	2	9	1,090.44	10	7	7	24	2,907.84	5	2	2	9	1,090.44	66	121.16	7,996.56
E, packaging, 48 mm		roll	58	5	5	68	1,520.48	58	5	5	68	1,520.48	58	5	5	68	1,520.48	58	5	5	68	1,520.48	272	22.36	6,081.92
E, transparent, 24mm		roll	40	10	10	60	670.80	35	10	10	55	614.90	40	10	10	60	670.80	35	5	5	45	503.10	220	11.18	2,459.60

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, transparent, 48 mm		roll	10	0	0	10	225.70	5	0	0	5	112.85	5	0	0	5	112.85	5	0	0	5	112.85	25	22.57	564.25	
IE, plastic		roll	148	35	25	208	13,856.96	148	35	25	208	13,856.96	148	35	25	208	13,856.96	148	35	25	208	13,856.96	832	66.62	55,427.84	
AND TESTING EQUIPMENT																										
R, plastic, 450 mm		piece	45	2	2	49	815.36	3	0	0	3	49.92	13	0	0	13	216.32	3	0	0	3	49.92	68	16.64	1,131.52	
ESSORIES AND SUPPLIES																										
E, for general purpose cutter/utility knife, 10 pieces per tube		tube	28	1	1	30	444.60	23	1	1	25	370.50	23	1	1	25	370.50	23	1	1	25	370.50	105	14.82	1,556.10	
		unit	3	0	0	3	28,604.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,534.72	28,604.16	
ING AND PUNCHING MACHINE, 50mm binding capacity		unit	29	1	1	31	8,253.44	4	1	1	6	1,597.44	4	1	1	6	1,597.44	4	1	1	6	1,597.44	49	266.24	13,045.76	
		box	2	0	0	2	65.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	32.97	65.94	
backfold, 19mm		box	26	1	1	28	244.16	26	1	1	28	244.16	26	1	1	28	244.16	26	1	1	28	244.16	112	8.72	976.64	
		box	50	1	1	52	767.00	26	1	1	28	413.00	26	1	1	28	413.00	26	1	1	28	413.00	136	14.75	2,006.00	
backfold, 25mm		box	49	0	0	49	1,252.44	25	0	0	25	639.00	25	0	0	25	639.00	25	0	0	25	639.00	124	25.56	3,169.44	
		box	25	0	0	25	1,401.00	25	0	0	25	1,401.00	25	0	0	25	1,401.00	25	0	0	25	1,401.00	100	56.04	5,604.00	
ECTION TAPE, 8 meters		piece	100	15	15	130	1,498.90	95	20	15	130	1,498.90	100	15	15	130	1,498.90	100	20	515	635	7,321.55	1025	11.53	11,818.25	
		piece	45	0	0	45	1,504.35	25	0	0	25	835.75	25	0	0	25	835.75	25	0	0	25	835.75	120	33.43	4,011.60	
A FILE BOX		piece	73	3	3	79	6,098.80	63	3	3	69	5,326.80	63	3	3	69	5,326.80	63	3	3	69	5,326.80	286	77.20	22,079.20	
		piece	17	2	2	21	1,441.44	12	2	2	16	1,098.24	12	2	2	16	1,098.24	12	2	2	16	1,098.24	69	68.64	4,736.16	
NG AND STAMPING MACHINE		piece	15	1	1	17	7,717.32	2	1	1	4	1,815.84	12	1	1	14	6,355.44	2	1	1	4	1,815.84	39	453.96	17,704.44	
		box	3	0	0	3	2,293.20	1	0	0	1	764.40	2	0	0	2	1,528.80	1	0	0	1	764.40	7	764.40	5,350.80	
ELOPE, Documentary, legal, 500 pieces per box		box	5	0	0	5	4,903.60	2	0	0	2	1,961.44	3	0	0	3	2,942.16	2	0	0	2	1,961.44	12	980.72	11,766.64	
		box	3	0	0	3	2,215.20	1	0	0	1	738.40	1	0	0	1	738.40	1	0	0	1	738.40	6	738.40	4,430.40	
ELOPE, Expanding, Plastic		piece	20	0	0	20	609.80	20	0	0	20	609.80	20	0	0	20	609.80	20	0	0	20	609.80	80	30.49	2,439.20	
		box	5	0	0	5	2,162.60	2	0	0	2	865.04	4	0	0	4	1,730.08	2	0	0	2	865.04	13	432.52	5,622.76	
ELOPE, Mailing, 500 pieces per box		box	2	0	0	2	977.60	2	0	0	2	977.60	2	0	0	2	977.60	2	0	0	2	977.60	8	488.80	3,910.40	
		piece	15	0	0	15	171.15	1	0	0	1	11.41	11	0	0	11	125.51	1	0	0	1	11.41	28	11.41	319.48	
ER, felt, for blackboard/whiteboard		unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00	
		box	24	3	3	30	2,839.20	9	3	3	15	1,419.60	14	3	3	20	1,892.80	9	3	3	15	1,419.60	80	94.64	7,571.20	
ORGANIZER, expanding, plastic, legal		piece	27	2	2	31	2,641.20	12	2	2	16	1,363.20	17	2	2	21	1,789.20	12	2	2	16	1,363.20	84	85.20	7,156.80	
		set	6	0	0	6	66.78	5	0	0	5	55.65	5	0	0	5	55.65	5	0	0	5	55.65	21	11.13	233.73	
TAB/INDEX DIVIDER, bristol board, legal		set	6	0	0	6	85.38	5	0	0	5	71.15	5	0	0	5	71.15	5	0	0	5	71.15	21	14.23	298.83	
		bundle	1	0	0	1	270.40	1	0	0	1	270.40	1	0	0	1	270.40	1	0	0	1	270.40	4	270.40	1,081.60	
ER, Fancy with slide, legal, 50 pieces per bundle		bundle	1	0	0	1	286.52	1	0	0	1	286.52	1	0	0	1	286.52	1	0	0	1	286.52	4	286.52	1,146.08	
		pack	5	1	1	7	1,312.78	3	1	1	5	937.70	5	1	1	7	1,312.78	3	1	1	5	937.70	24	187.54	4,500.96	
ER, L-type, legal, 50 pieces per pack		pack	3	1	1	5	1,192.85	3	1	1	5	1,192.85	3	1	1	5	1,192.85	3	1	1	5	1,192.85	20	238.57	4,771.40	
		box	1	0	0	1	952.64	1	0	0	1	952.64	1	0	0	1	952.64	1	0	0	1	952.64	4	952.64	3,810.56	

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ER with tab, A4, 100 pieces per pack		pack	6	0	0	6	1,734.72	2	0	0	2	578.24	2	0	0	2	578.24	2	0	0	2	578.24	12	289.12	3,469.44
ER with tab, legal, 100 pieces per pack		pack	19	1	1	21	6,998.46	3	1	1	5	1,666.30	14	1	1	16	5,332.16	3	1	1	5	1,666.30	47	333.26	15,663.22
X TAB, self-adhesive, transparent, 5 sets per box		box	3	0	0	3	189.33	3	0	0	3	189.33	3	0	0	3	189.33	3	0	0	3	189.33	12	63.11	757.32
AZINE FILE BOX, Large		piece	15	0	0	15	624.00	10	0	0	10	416.00	10	0	0	10	416.00	10	0	0	10	416.00	45	41.60	1,872.00
ER, Fluorescent, 3 colors per set		set	18	0	5	23	843.18	8	0	0	8	293.28	13	0	0	13	476.58	8	0	0	8	293.28	52	36.66	1,906.32
ER, Permanent, Black		piece	71	25	25	121	903.87	71	30	25	126	941.22	76	25	25	126	941.22	71	30	25	126	941.22	499	7.47	3,727.53
ER, Permanent, Blue		piece	40	2	2	44	328.68	38	0	0	38	283.86	40	2	2	44	328.68	38	0	0	38	283.86	164	7.47	1,225.08
ER, Permanent, Red		piece	39	2	2	43	321.21	39	2	2	43	321.21	39	2	2	43	321.21	39	2	2	43	321.21	172	7.47	1,284.84
ER, Whiteboard, Black		piece	53	15	15	83	800.95	53	15	15	83	800.95	53	15	15	83	800.95	53	15	15	83	800.95	332	9.65	3,203.80
ER, Whiteboard, Blue		piece	38	0	0	38	366.70	38	0	0	38	366.70	38	0	0	38	366.70	38	0	0	38	366.70	152	9.65	1,466.80
ER, Whiteboard, Red		piece	37	0	0	37	357.05	37	0	0	37	357.05	37	0	0	37	357.05	37	0	0	37	357.05	148	9.65	1,428.20
R CLIP, vinyl/plastic coated, 33mm		box	45	15	10	70	617.40	35	5	5	45	396.90	45	15	10	70	617.40	35	5	5	45	396.90	230	8.82	2,028.60
R CLIP, vinyl/plastic coated, Jumbo, 50mm		box	50	15	10	75	1,033.50	40	5	5	50	689.00	50	15	10	75	1,033.50	40	5	5	50	689.00	250	13.78	3,445.00
R TRIMMER/CUTTING MACHINE, table top		unit	4	0	0	4	37,190.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	9,297.60	37,190.40
IL, lead/graphite, with eraser, one (1) dozen per box		box	13	8	8	29	602.91	13	8	8	29	602.91	13	8	8	29	602.91	13	8	8	29	602.91	116	20.79	2,411.64
IL SHARPENER, manual, single cutter head		piece	5	2	2	9	1,915.83	2	2	2	6	1,277.22	4	2	2	8	1,702.96	1	0	0	1	212.87	24	212.87	5,108.88
ER, paper, heavy duty		piece	24	1	1	26	3,920.80	4	1	1	6	904.80	14	1	1	16	2,412.80	4	1	1	6	904.80	54	150.80	8,143.20
BINDER, plastic, 32 mm, 10 pieces per bundle		bundle	5	0	0	5	1,371.15	5	0	0	5	1,371.15	5	0	0	5	1,371.15	5	0	0	5	1,371.15	20	274.23	5,484.60
ER BAND No. 18, 350g		box	14	0	0	14	1,892.80	1	0	0	1	135.20	6	0	0	6	811.20	1	0	0	1	135.20	22	135.20	2,974.40
IP PAD, felt		piece	32	1	1	34	1,357.28	12	1	1	14	558.88	12	1	1	14	558.88	12	1	1	14	558.88	76	39.92	3,033.92
ONS, symmetrical or asymmetrical		pair	55	3	3	61	2,035.57	5	3	3	11	367.07	35	3	3	41	1,368.17	5	3	3	11	367.07	124	33.37	4,137.88
ER, standard type		piece	21	2	2	25	3,640.00	14	2	2	18	2,620.80	14	2	2	18	2,620.80	14	2	2	18	2,620.80	79	145.60	11,502.40
ER, heavy duty (binder type), desktop		unit	3	0	1	4	3,552.64	1	0	1	2	1,776.32	1	0	1	2	1,776.32	1	0	1	2	1,776.32	10	888.16	8,881.60
LE REMOVER, pillar type		piece	20	2	2	24	668.88	5	2	2	9	250.83	10	2	2	14	390.18	5	2	2	9	250.83	56	27.87	1,560.72
DISPENSER, table top		piece	18	1	1	20	1,456.00	2	1	1	4	291.20	7	1	1	9	655.20	2	1	1	4	291.20	37	72.80	2,693.60
UCTS																									
OLINA, assorted colors, 20 pieces of assorted colors per pack		pack	1	0	0	1	83.72	1	0	0	1	83.72	1	0	0	1	83.72	1	0	0	1	83.72	4	83.72	334.88
UTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box		box	15	1	1	17	15,003.35	20	1	1	22	19,416.10	15	1	1	17	15,003.35	15	1	1	17	15,003.35	73	882.55	64,426.15
UTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box		box	2	0	0	2	2,333.76	2	0	0	2	2,333.76	2	0	0	2	2,333.76	2	0	0	2	2,333.76	8	1,166.88	9,335.04
UTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box		box	3	1	1	5	7,644.00	3	1	1	5	7,644.00	3	1	1	5	7,644.00	3	1	1	5	7,644.00	20	1,528.80	30,576.00
UTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box		box	18	0	0	18	18,476.64	13	0	0	13	13,344.24	17	0	0	17	17,450.16	10	0	0	10	10,264.80	58	1,026.48	59,535.84
UTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box		box	20	2	2	24	18,969.60	20	2	2	24	18,969.60	19	2	2	23	18,179.20	17	2	2	21	16,598.40	92	790.40	72,716.80
UTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box		box	2	0	0	2	3,016.00	2	0	0	2	3,016.00	2	0	0	2	3,016.00	3	0	0	3	4,524.00	9	1,508.00	13,572.00
ELF COVER, 50 sets per bundle		bundle	1	0	0	1	794.96	1	0	0	1	794.96	1	0	0	1	794.96	1	0	0	1	794.96	4	794.96	3,179.84
PAD, stick on, 2" x 3", 100 sheets per pad		pad	17	2	2	21	778.26	7	2	2	11	407.66	17	2	2	21	778.26	7	2	2	11	407.66	64	37.06	2,371.84

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT									
P&D, stick on, 3" x 4", 100 sheets per pad			30	0	0	30	1,778.40	22	0	0	22	1,304.16	27	0	0	27	1,600.56	22	0	0	22	1,304.16	101	59.28	5,987.28									
			30	0	0	30	1,560.00	22	0	0	22	1,144.00	27	0	0	27	1,404.00	22	0	0	22	1,144.00	101	52.00	5,252.00									
			10	0	0	10	120.40	10	0	0	10	120.40	10	0	0	10	120.40	10	0	0	10	120.40	40	12.04	481.60									
			195	50	50	295	48,866.75	165	50	50	265	43,897.25	195	50	50	295	48,866.75	165	50	50	265	43,897.25	1120	165.65	185,528.00									
			50	10	10	70	13,242.60	50	10	10	70	13,242.60	50	10	10	70	13,242.60	50	10	10	70	13,242.60	280	189.18	52,970.40									
R, MULTIPURPOSE A4, 500 sheets per ream			50	0	0	50	6,887.00	50	0	0	50	6,887.00	50	0	0	50	6,887.00	50	0	0	50	6,887.00	200	137.74	27,548.00									
			12	2	2	16	2,542.56	12	2	2	16	2,542.56	12	2	2	16	2,542.56	12	2	2	16	2,542.56	64	158.91	10,170.24									
			1	0	0	1	21.53	1	0	0	1	21.53	1	0	0	1	21.53	1	0	0	1	21.53	4	21.53	86.12									
			1	0	0	1	98.05	1	0	0	1	98.05	1	0	0	1	98.05	1	0	0	1	98.05	4	98.05	392.20									
			39	1	1	41	2,558.40	29	1	1	31	1,934.40	39	1	1	41	2,558.40	29	1	1	31	1,934.40	144	62.40	8,985.60									
RD BOOK, 500 PAGES			13	0	0	13	1,352.00	13	0	0	13	1,352.00	13	0	0	13	1,352.00	13	0	0	13	1,352.00	52	104.00	5,408.00									
			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00									
			60	5	5	70	2,366.00	55	5	5	65	2,197.00	55	5	5	65	2,197.00	55	5	5	65	2,197.00	265	33.80	8,957.00									
			5	3	3	11	949.52	5	3	3	11	949.52	5	3	3	11	949.52	5	3	3	11	949.52	44	86.32	3,798.08									
			FRAGRANCES																															
ID HAND SANITIZER, 500mL			13	8	8	29	2,344.65	13	8	8	29	2,344.65	13	8	8	29	2,344.65	13	8	8	29	2,344.65	116	80.85	9,378.60									
			ENTENTS																															
			TTICIDE, 600mL			5	3	3	11	1,532.96	5	2	2	9	1,254.24	5	2	3	10	1,393.60	4	2	2	8	1,114.88	38	139.36	5,295.68						
						BOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)																												
						BOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)			15	5	5	25	930.25	15	5	5	25	930.25	15	5	5	25	930.25	15	5	5	25	930.25	100	37.21	3,721.00			
PHOTOCOPIER SUPPLIES (CONSUMABLES)																																		
1 CARTRIDGE, BROTHER DR-3455, Black									0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00			
			ARTRIDGE, BROTHER LC57B, Black						0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00			
									ARTRIDGE, BROTHER LC67HYBK, Black			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
						ARTRIDGE, CANON C-741, Colored						0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
												ARTRIDGE, CANON C-811, Colored			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
ARTRIDGE, CANON PG-740, Black															0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
			ARTRIDGE, CANON PG-810, Black												0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
									ARTRIDGE, EPSON C13T664100 (T6641), Black						46	6	6	58	14,476.80	30	5	5	40	9,984.00	52	6	6	64	15,974.40	45	5	5	55	13,728.00
						ARTRIDGE, EPSON C13T664200 (T6642), Cyan									31	3	3	37	9,235.20	12	2	2	16	3,993.60	25	3	3	31	7,737.60	22	2	2	26	6,489.60
												ARTRIDGE, EPSON C13T664300 (T6643), Magenta			24	3	3	30	7,488.00	12	2	2	16	3,993.60	25	3	3	31	7,737.60	22	2	2	26	6,489.60
ARTRIDGE, EPSON C13T664400 (T6644), Yellow															25	3	3	31	7,737.60	12	2	2	16	3,993.60	25	3	3	31	7,737.60	22	2	2	26	6,489.60
			ARTRIDGE, HP C2P04AA (HP62), Black												0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
									ARTRIDGE, HP C2P06AA (HP62), Tri-color						0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
						ARTRIDGE, HP C9351AA (HP21), Black									0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Price Catalogue (as of 28 July 2022)	Total Amount for this year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
AKRTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
AKRTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
AKRTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
AKRTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
AKRTRIDGE, HP C940A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
AKRTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
AKRTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
AKRTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
AKRTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
AKRTRIDGE, HP C9887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
AKRTRIDGE, HP C9888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
AKRTRIDGE, HP C9973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
AKRTRIDGE, HP C9974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
AKRTRIDGE, HP C9975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
AKRTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
AKRTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
AKRTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
AKRTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
AKRTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
AKRTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
AKRTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
AKRTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
AKRTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
AKRTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
AKRTRIDGE, HP CN692AA (HP704), Black	cart	5	0	0	5	2,095.60	5	0	0	5	2,095.60	5	0	0	5	2,095.60	5	0	0	5	2,095.60	20	419.12	8,382.40
AKRTRIDGE, HP CN693AA (HP704), Tri-color	cart	5	0	0	5	2,095.60	5	0	0	5	2,095.60	5	0	0	5	2,095.60	5	0	0	5	2,095.60	20	419.12	8,382.40
AKRTRIDGE, HP CZ107AA (HP678), Black	cart	6	0	0	6	2,427.36	6	0	0	6	2,427.36	6	0	0	6	2,427.36	6	0	0	6	2,427.36	24	404.56	9,709.44
AKRTRIDGE, HP CZ108AA (HP678), Tri-color	cart	2	0	0	2	809.12	2	0	0	2	809.12	2	0	0	2	809.12	2	0	0	2	809.12	8	404.56	3,236.48
AKRTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
AKRTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
AKRTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
AKRTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
AKRTRIDGE, HP F6V264A (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
AKRTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 26 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			
		Q1 AMOUNT	Q1	Q2	Q3	Q4	Q1 AMOUNT	Q1	Q2	Q3	Q4	Q1 AMOUNT	Q1	Q2	Q3	Q4	Q1 AMOUNT			
ARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	982.80	0.00
ARTRIDGE, HP L0544AA (HP955), Magenta Original	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	982.80	0.00
ARTRIDGE, HP L0577AA (HP955), Yellow Original	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	982.80	0.00
ARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,294.80	0.00
ARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,339.52	0.00
ARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,339.52	0.00
ARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,339.52	0.00
ARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,817.92	0.00
ARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	468.00	0.00
ARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	468.00	0.00
ARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	468.00	0.00
ARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	774.80	0.00
ON CARTRIDGE, EPSON C13015516 (#8750), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	77.43	0.00
ON CARTRIDGE, EPSON C13015632, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	77.94	0.00
ON CARTRIDGE, EPSON C13015531 (S015086)	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	818.48	0.00
ER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	6,760.00	0.00
ER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,685.28	0.00
ER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,892.80	0.00
ER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,685.28	0.00
ER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,567.20	0.00
ER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,002.40	0.00
ER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	5,575.44	0.00
ER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	4,564.56	0.00
ER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7,716.80	0.00
ER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	7,716.80	0.00
ER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	13,399.36	0.00
ER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,099.20	0.00
ER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,603.60	0.00
ER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	6,942.00	0.00
ER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,741.92	0.00
ER CARTRIDGE, HP CE285A (HP95A), Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	3,242.72	0.00
ER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,350.40	0.00
ER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,610.40	0.00
ER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,610.40	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
1R CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00	
1R CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00	
1R CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00	
1R CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00	
1R CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00	
1R CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00	
1R CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00	
1R CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00	
1R CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00	
1R CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00	
1R CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00	
1R CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00	
1R CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00	
1R CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00	
1R CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00	
1R CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00	
1R CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00	
1R CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00	
1R CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00	
1R CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00	
1R CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00	
1R CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	10	0	0	10	30,347.20	0	0	0	0	0.00	10	0	0	10	30,347.20	0	0	0	0	0.00	20	3,034.72	60,694.40	
1R CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00	
1R CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00	
1R CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00	
1R CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00	
1R CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
1R CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
1R CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
1R CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00	
1R CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
1R CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
1R CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
1R CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
1R CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
R CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
R CARTRIDGE, SAMSUNG SOX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
is function specific software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
accounting and enterprise resource planning ERP software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
car game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
authoring and editing software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
ment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
ional or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
y specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
tion exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT				
ark applications software		license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
ark management software		license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
arking software		license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
ding environment software		license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
ty and protection software		license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
and device driver software		license	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																						
Board		piece	2			2	11,000.00			0	0.00			0	0.00	1		1	5,500.00	3	5,500.00	16,500.00
board		piece				0	0.00	6		6	1,500.00			0	0.00			0	0.00	6	250.00	1,500.00
Television		set				0	0.00			0	0.00			0	0.00	2		2	90,000.00	2	45,000.00	90,000.00
Phone		piece			4	4	6,000.00			0	0.00			0	0.00			0	0.00	4	1,500.00	6,000.00
rs		set			1	1	1,000.00			0	0.00			0	0.00			0	0.00	1	1,000.00	1,000.00
er		set			2	2	6,000.00			0	0.00			0	0.00			0	0.00	2	3,000.00	6,000.00
er		set			5	5	25,000.00			0	0.00			0	0.00			0	0.00	5	5,000.00	25,000.00
mera		set			1	1	500.00			0	0.00			0	0.00			0	0.00	1	500.00	500.00
amera		set			1	1	49,000.00			0	0.00			0	0.00			0	0.00	1	49,000.00	49,000.00
so Camera		set			1	1	49,000.00			0	0.00			0	0.00			0	0.00	1	49,000.00	49,000.00
Conference Equipment		set			1	1	30,000.00			0	0.00			0	0.00			0	0.00	1	30,000.00	30,000.00
lb		piece				0	0.00			0	0.00			0	0.00	50		50	12,500.00	50	250.00	12,500.00
R, Inkjet, Color Multi Function		set	2			2	40,000.00			0	0.00	2		2	40,000.00	3		3	60,000.00	7	20,000.00	140,000.00
Tablet		set				0	0.00			0	0.00			0	0.00			0	0.00	0	0.00	0.00
litches		set			3	3	2,550.00			0	0.00			0	0.00			0	0.00	3	850.00	2,550.00
X Routers		set			2	2	12,000.00			0	0.00			0	0.00			0	0.00	8	6,000.00	48,000.00
Access Point		piece			2	2	6,000.00			2	2	12,000.00		2	12,000.00			2	12,000.00	8	3,000.00	24,000.00
s Pointing Device / Laser Pointer		set			1	1	1,500.00			1	1	1,500.00		1	1,500.00			1	1,500.00	4	1,500.00	6,000.00
RRUPTIBLE POWER SUPPLY (UPS)		set	18		5	23	184,000.00			5	5	40,000.00	10	5	120,000.00			5	40,000.00	48	8,000.00	384,000.00
Phone		piece			3	3	18,000.00			0	0.00			0	0.00			0	0.00	3	6,000.00	18,000.00
for disaster relief, rescue operations		piece				0	0.00			0	0.00			0	0.00			300	90,000.00	300	300.00	90,000.00
nel		set				0	0.00			0	0.00			0	0.00			0	0.00	20	2,000.00	40,000.00
t / Life Jacket		set				0	0.00			0	0.00			50	60,000.00			0	0.00	50	1,200.00	60,000.00
emergency purposes / emergency preparedness / for disaster relief / rescue operations)		set				0	0.00			0	0.00			0	0.00			0	0.00	0	0.00	0.00
Controller and DC Inverter for Solar Panel		piece				0	0.00			0	0.00			30	150,000.00			0	0.00	30	5,000.00	150,000.00
roof vent		piece				0	0.00			0	0.00			10	8,000.00			10	8,000.00	40	800.00	32,000.00
ans		piece			10	10	8,000.00			10	10	8,000.00		10	8,000.00			10	8,000.00	180	45.00	8,100.00
Water/ Fountain		gal	15	15	15	45	2,025.00	15	15	45	2,025.00	15	15	45	2,025.00	15	15	45	2,025.00	180	45.00	8,100.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
Battery		piece			2	2	16,000.00									0	0.00	2			2	16,000.00	4	8,000.00	32,000.00	
Rangefinder		piece	1			1	3,000.00									0	0.00				0	0.00	1	3,000.00	3,000.00	
Folder Long		piece	50			50	1,000.00	50			50					50	1,000.00	50			50	1,000.00	200	20.00	4,000.00	
Folder A4		piece	50			50	1,000.00	50			50					50	1,000.00	50			50	1,000.00	200	20.00	4,000.00	
MultiPurpose, Letter (8 1/2" x 11") 80gsm		reams	40			40	7,400.00	40			40					40	7,400.00	40			40	7,400.00	160	185.00	29,600.00	
		piece	3			3	1,200.00	1			1			3		3	1,200.00	1			1	400.00	8	400.00	3,200.00	
n-Black		piece	10			10	80.00	10			10			10		10	80.00	10			10	80.00	40	8.00	320.00	
10 tacks		box	10			10	100.00				0		10		10	100.00					0	0.00	20	10.00	200.00	
Wire		box	10			10	840.00				0		10		10	840.00					0	0.00	20	84.00	1,680.00	
Letter Paper 11x10 5/8 1 ply		box	5			5	4,945.00				0		5		5	4,945.00					0	0.00	10	989.00	9,890.00	
Letter Paper 11x19 1/2 2 ply		box	5			5	7,500.00				0		5		5	7,500.00					0	0.00	10	1,500.00	15,000.00	
Copier Toner (MP 2501L)		bottle	2			2	6,400.00	2			2		2		2	6,400.00	2				2	6,400.00	8	3,200.00	25,600.00	
Cartridge (FX 2175)		piece	6			6	24,000.00	6			6		6		6	24,000.00	6				6	24,000.00	24	4,000.00	96,000.00	
Cartridge (FX 2190)		piece	6			6	27,000.00	1			1		6		6	27,000.00	1				1	4,500.00	14	4,500.00	63,000.00	
HP (MFP/ MPF)		piece	10			10	18,000.00				0		10		10	18,000.00					0	0.00	20	1,800.00	36,000.00	
Ink 003 - Black		bottle	22			22	6,600.00	10			10		22		22	6,600.00	10				10	3,000.00	64	300.00	19,200.00	
Ink 003 - Cyan		bottle	13			13	3,900.00	5			5		13		13	3,900.00	5				5	1,500.00	36	300.00	10,800.00	
Ink 003 - Magenta		bottle	13			13	3,900.00	5			5		13		13	3,900.00	5				5	1,500.00	36	300.00	10,800.00	
Ink 003 - Yellow		bottle	13			13	3,900.00	5			5		13		13	3,900.00	5				5	1,500.00	36	300.00	10,800.00	
Ink 001 - Black		bottle			6	6	2,220.00			6	6	2,220.00			6	6	2,220.00			6	6	2,220.00	24	370.00	8,880.00	
Ink 001 - Cyan		bottle			6	6	1,770.00			6	6	1,770.00			6	6	1,770.00			6	6	1,770.00	24	295.00	7,080.00	
Ink 001 - Magenta		bottle			6	6	1,770.00			6	6	1,770.00			6	6	1,770.00			6	6	1,770.00	24	295.00	7,080.00	
Ink 001 - Yellow		bottle			6	6	1,770.00			6	6	1,770.00			6	6	1,770.00			6	6	1,770.00	24	295.00	7,080.00	
Ink - BT 5000C		bottle	5		10	15	6,750.00	3			10	13	5,850.00	5		10	15	6,750.00	3		10	13	5,850.00	56	450.00	25,200.00
Ink - BT 5000M		bottle	5		8	13	5,850.00	3			8	11	4,950.00	5		8	13	5,850.00	3		8	11	4,950.00	48	450.00	21,600.00
Ink - BT 5000Y		bottle	5		8	13	5,850.00	3			8	11	4,950.00	5		8	13	5,850.00	3		8	11	4,950.00	48	450.00	21,600.00
Ink - BT D60BK		bottle	16		8	24	10,800.00	5			8	13	5,850.00	16		8	24	10,800.00	5		8	13	5,850.00	74	450.00	33,300.00
Wrap		roll			2	2	518.00			1	1	259.00			2	2	518.00			1	1	259.00	6	259.00	1,554.00	
ck		bd			1	1	150.00			1	1	150.00			1	1	150.00			1	1	150.00	4	150.00	600.00	
Freshener		canister			2	2	300.00			2	2	300.00			2	2	300.00			2	2	300.00	8	150.00	1,200.00	
Box (75Liters)		piece			3	3	3,000.00				3	3	3,000.00			3	3	3,000.00			3	3	3,000.00	12	1,000.00	12,000.00
n		piece			5	5	3,750.00			5	5	3,750.00			5	5	3,750.00			5	5	3,750.00	26	750.00	19,500.00	
ype		piece			2	2	3,000.00			2	2	3,000.00			2	2	3,000.00			2	2	3,000.00	8	1,500.00	12,000.00	
nnector		piece			2	2	900.00			2	2	900.00			2	2	900.00			2	2	900.00	8	450.00	3,600.00	
		piece			0	0	0.00			4	4	32,000.00				0	0.00			4	4	32,000.00	8	8,000.00	64,000.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Price Catalogue (as of 28 July 2022)	Total Quantity for this year	Total Amount for this year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
Boyee Table Identification Tags	piece			20	20	700.00				0	0.00				0	0.00				0	0.00	20	35.00	700.00	
	piece	10		3	13	2,860.00	10		3	13	2,860.00	10		3	13	2,860.00	10		3	13	2,860.00	52	220.00	11,440.00	
	piece			3	3	654.00			3	3	654.00			3	3	654.00			3	3	654.00	12	218.00	2,616.00	
	set				0	0.00				0	0.00			3	3	9,000.00				0	0.00	3	3,000.00	9,000.00	
	set				0	0.00				0	0.00			3	3	7,500.00				0	0.00	3	2,500.00	7,500.00	
	piece				0	0.00				0	0.00			50	50	17,500.00				0	0.00	50	350.00	17,500.00	
	piece				0	0.00				0	0.00			50	50	11,500.00				0	0.00	50	230.00	11,500.00	
	roll				0	0.00				0	0.00			1	1	1,200.00				0	0.00	1	1,200.00	1,200.00	
	set				0	0.00				0	0.00			3	3	4,500.00				0	0.00	3	1,500.00	4,500.00	
	set				0	0.00				0	0.00			3	3	2,400.00				0	0.00	3	800.00	2,400.00	
Sanitisation Outlet 3 gangs 9 surface type	piece				0	0.00				0	0.00			6	6	900.00				0	0.00	6	150.00	900.00	
	piece				0	0.00				0	0.00			6	6	300.00				0	0.00	6	50.00	300.00	
	piece			2	2	4,000.00				0	0.00				0	0.00				0	0.00	2	2,000.00	4,000.00	
	piece			4	4	60,000.00			4	4	60,000.00				0	0.00			4	4	60,000.00	12	15,000.00	180,000.00	
	piece				0	0.00				0	0.00				0	0.00	2			2	7,000.00	2	3,500.00	7,000.00	
	set				0	0.00				0	0.00				0	0.00	10			10	15,000.00	10	1,500.00	15,000.00	
	piece				0	0.00				0	0.00				0	0.00	5			5	4,000.00	5	800.00	4,000.00	
	piece				0	0.00				0	0.00				0	0.00	10			10	3,000.00	10	300.00	3,000.00	
	piece			2	2	500.00			2	2	500.00				0	0.00	2			2	500.00	6	250.00	1,500.00	
	piece				0	0.00			2	2	700.00				0	0.00				0	0.00	2	350.00	700.00	
Thermometer Set Manual	set				0	0.00			1	1	3,500.00				0	0.00				0	0.00	1	3,500.00	3,500.00	
	set				0	0.00			1	1	3,500.00				0	0.00				0	0.00	1	3,500.00	3,500.00	
	pack			5	5	1,100.00			5	5	1,100.00			5	5	1,100.00			5	5	1,100.00	20	220.00	4,400.00	
	piece			2	2	1,000.00			2	2	1,000.00			2	2	1,000.00			2	2	1,000.00	8	500.00	4,000.00	
	bottle	50		2	52	4,940.00	50		2	52	4,940.00	50		2	52	4,940.00	50		2	52	4,940.00	208	95.00	19,760.00	
	piece			5	5	500.00			5	5	500.00			5	5	500.00			5	5	500.00	20	100.00	2,000.00	
	piece			5	5	250.00			5	5	250.00			5	5	250.00			5	5	250.00	20	50.00	1,000.00	
	piece			5	5	600.00			5	5	600.00			5	5	600.00			5	5	600.00	20	120.00	2,400.00	
	bottle	3	3	3	9	855.00	3	3	3	9	855.00	3	3	3	9	855.00	3	3	3	9	855.00	36	95.00	3,420.00	
	container	3	3	3	9	315.00	3	3	3	9	315.00	3	3	3	9	315.00	3	3	3	9	315.00	36	35.00	1,260.00	
Washing Liquid - 1L	bottle			3	3	2,400.00			2	2	1,600.00			2	2	1,600.00			2	2	1,600.00	9	800.00	7,200.00	
	set				0	0.00				0	0.00				0	0.00			1	1	1,500.00	1	1,500.00	1,500.00	
	piece	2	2	2	6	1,500.00	2	3	3	8	2,000.00	2	2	2	6	1,500.00	2	2	2	6	1,500.00	26	250.00	6,500.00	
	set				0	0.00				0	0.00				0	0.00				0	0.00	1	1,800.00	1,800.00	
	set				0	0.00				0	0.00	1			1	1,800.00				0	0.00	1	1,800.00	1,800.00	
	set				0	0.00				0	0.00	1			1	12,000.00				0	0.00	1	12,000.00	12,000.00	
	Welding Machine	piece				0	0.00				0	0.00			1	1	1,500.00				0	0.00	1	1,500.00	1,500.00
		piece	2	2	2	6	1,500.00	2	3	3	8	2,000.00	2	2	2	6	1,500.00	2	2	2	6	1,500.00	26	250.00	6,500.00
		set				0	0.00				0	0.00				0	0.00				0	0.00	1	1,800.00	1,800.00
		set				0	0.00				0	0.00				0	0.00				0	0.00	1	1,800.00	1,800.00
set					0	0.00				0	0.00	1			1	12,000.00				0	0.00	1	12,000.00	12,000.00	
set					0	0.00				0	0.00	1			1	12,000.00				0	0.00	1	12,000.00	12,000.00	
set					0	0.00				0	0.00	1			1	12,000.00				0	0.00	1	12,000.00	12,000.00	
set					0	0.00				0	0.00	1			1	12,000.00				0	0.00	1	12,000.00	12,000.00	
set					0	0.00				0	0.00	1			1	12,000.00				0	0.00	1	12,000.00	12,000.00	
set					0	0.00				0	0.00	1			1	12,000.00				0	0.00	1	12,000.00	12,000.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Price Catalogue <i>(as of 28 July 2022)</i>	Total Quantity for the year	Total Amount for the year
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
proof Sticker Paper	pack				0	0.00			0	0.00			20	20	5,000.00				0	0.00	20	250.00	5,000.00
HK GT 51XL, BLACK- Ink Bottle	bottle	6			6	2,700.00			0	0.00				0	0.00				0	0.00	6	450.00	2,700.00
HK GT 52, MAGENTA- Ink Bottle	bottle	2			2	500.00			0	0.00				0	0.00				0	0.00	2	250.00	500.00
HK GT 52, CYAN- Ink bottle	bottle	2			2	500.00			0	0.00				0	0.00				0	0.00	2	250.00	500.00
HK GT 52, YELLOW- Ink Bottle	bottle	2			2	500.00			0	0.00				0	0.00				0	0.00	2	250.00	500.00
PEN, Green, liquid or gel	piece	22			22	550.00	22		22	550.00	22			22	550.00	22			22	550.00	88	25.00	2,200.00
MENT BOX 70L	box	5			5	3,000.00			0	0.00				0	0.00				0	0.00	5	600.00	3,000.00
ULATOR (fx-570MS-Scientific)	unit	3			3	5,400.00			0	0.00				0	0.00				0	0.00	3	1,800.00	5,400.00
ULATOR (JF-120PM-12 Digit)	unit	2			2	2,000.00			0	0.00				0	0.00				0	0.00	2	1,000.00	2,000.00
SECTION PEN	piece	12			12	600.00	2		2	100.00	2			2	100.00	2			2	100.00	18	50.00	900.00
VLX-300-II - RIBBON CARTRIDGE	piece	7			7	5,250.00	5		5	3,750.00	5			5	3,750.00	5			5	3,750.00	22	750.00	16,500.00
VLQ-2190 - RIBBON CARTRIDGE	piece	4			4	18,000.00			0	0.00				0	0.00				0	0.00	4	4,500.00	18,000.00
VLQ-2190 - RIBBON CARTRIDGE	piece	7			7	16,100.00	5		5	11,500.00	5			5	11,500.00	5			5	11,500.00	22	2,300.00	50,600.00
R FOR GESTETNER MP 2014	piece	2			2	7,200.00	2		2	7,200.00	2			2	7,200.00	2			2	7,200.00	8	3,600.00	28,800.00
DUCT, 48mm	roll	10			10	797.50			0	0.00				0	0.00				0	0.00	10	79.75	797.50
FASTENER, COATED	box	20			20	600.00	10		10	300.00	20			20	600.00	10			10	300.00	60	30.00	1,800.00
-EMITTING DIODE (LED) LIGHT BULB, 9 watts	piece	20			20	3,000.00	15		15	2,250.00	15			15	2,250.00	0			0	0.00	50	150.00	7,500.00
-EMITTING DIODE (LED) LIGHT BULB, 15 watts	piece	20			20	4,600.00	20		20	4,600.00	20			20	4,600.00	20			20	4,600.00	80	230.00	18,400.00
-EMITTING DIODE (LED) LIGHT BULB, 36 watts	piece	15			15	18,825.00	0		0	0.00	15			15	18,825.00	0			0	0.00	30	1,255.00	37,650.00
ARTRIDGE, EPSON C13T664100 (T7741), Black	piece	10			10	6,500.00	5		5	3,250.00	5			5	3,250.00	5			5	3,250.00	25	650.00	16,250.00
WRITER RIBBON	spool	15			15	750.00			0	0.00	10			10	500.00				0	0.00	25	50.00	1,250.00
UNIOUS FORM 1 PLY, 11 X 14 7/8	box	5			5	6,225.00	5		5	6,225.00	5			5	6,225.00	5			5	6,225.00	20	1,245.00	24,900.00
UNIOUS FORM 2 PLY, 11 X 14 7/8	box	5			5	8,560.00	5		5	8,560.00	5			5	8,560.00	5			5	8,560.00	20	1,712.00	34,240.00
UNIOUS FORM 1 PLY, 10 5/8 X 11	box	5			5	4,945.00	0		0	0.00	5			5	4,945.00	0			0	0.00	10	989.00	9,890.00
washing Liquid 1liter	bottle	70			70	6,650.00	50		50	4,750.00	70			70	6,650.00	50			50	4,750.00	240	95.00	22,800.00
CLEANER, 250ml	bottle	15			15	2,550.00	15		15	2,550.00	15			15	2,550.00	15			15	2,550.00	60	170.00	10,200.00
FASTENER, 8" LONG, PLASTIC	box	7			7	567.00	7		7	567.00	7			7	567.00	7			7	567.00	28	81.00	2,268.00
NNAR NOTEBOOK, 6 COLUMNS	piece	30			30	720.00	15		15	360.00	10			10	240.00	15			15	360.00	70	24.00	1,680.00
NNAR NOTEBOOK, 10 COLUMNS	piece	30			30	720.00	15		15	360.00	10			10	240.00	15			15	360.00	70	24.00	1,680.00
NNAR NOTEBOOK, 14 COLUMNS	piece	30			30	720.00	15		15	360.00	10			10	240.00	15			15	360.00	70	24.00	1,680.00
NNAR NOTEBOOK, 18 COLUMNS	piece	30			30	720.00	15		15	360.00	10			10	240.00	15			15	360.00	70	24.00	1,680.00
NNAR NOTEBOOK, 24 COLUMNS	piece	30			30	720.00	15		15	360.00	10			10	240.00	15			15	360.00	70	24.00	1,680.00
Station Clicker Remote Laser Pointer	piece	2			2	3,000.00			0	0.00				0	0.00				0	0.00	2	1,500.00	3,000.00
lder	piece	50			50	750.00	50		50	750.00	50			50	750.00	50			50	750.00	200	15.00	3,000.00
g Notebook	piece	50			50	1,300.00	50		50	1,300.00	50			50	1,300.00	50			50	1,300.00	200	26.00	5,200.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Utility Paper 10 sheets	pack	30			30	1,672.50	50			50	2,787.50	50			50	2,787.50	30			30	1,672.50	160	55.75	8,920.00
Utility Paper 36X48" 25	piece	10			10	150.00	10			10	150.00	10			10	150.00	10			10	150.00	40	15.00	600.00
Utility Paper	piece	10			10	150.00	10			10	150.00	10			10	150.00	10			10	150.00	40	15.00	600.00
																						P	4,780,773.94	
FOR INFLATION (10% of TOTAL)																						P	478,077.39	
N FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-	
)																						P	5,258,851.33	
THE AGENCY HEAD																								

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 31 July 2022)	Total Amount for the year						
		Q1 AMOUNT			Q2			Q2 AMOUNT			Q3						Q3 AMOUNT			Q4		
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Q4 AMOUNT	

the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


EASTER MARIE A. SAMPIANO
Property/Supply Officer


LEOLAH V. TRABAZO / ELAINE S. PERLAS
Accountant / Budget Officer


Head of Office/Agency

Prepared: October 24, 2022