

# National Food Authority

2nd Quarter 2023  
Accomplishment Report



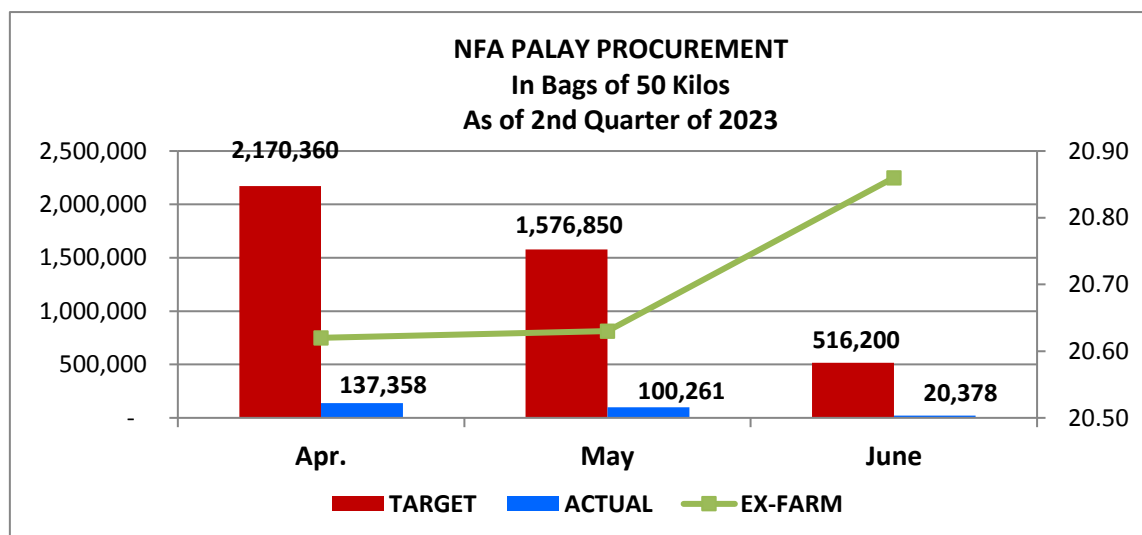
## ENSURE FOOD SECURITY THROUGH MAINTENANCE OF BUFFER STOCKS

### PALAY PROCUREMENT

For the 2nd quarter of 2023, NFA procured 257,997 bags of palay (12,900.15 MT), which is 6.05% accomplishment of the quarter's target of 4,263,410 (213,170.5 MT). This is about 88.84 % lower than the 2,313,298 (115,665.2 MT) accomplishment for the same quarter last year. The low procurement can be attributed to the very high prevailing market price and active participation of traders. Nevertheless, National Food Authority will still continue to provide the best service to farmers and farmers organization, to entice them to sell their harvested stocks to NFA.

#### Palay Procurement 2nd Quarter 2023 vs 2022

MONTH	2023		% Acc.	2022
	TARGET	ACTUAL		ACTUAL
Apr	2,170,360	137,358	6.33	1,163,262
May	1,576,850	100,261	6.36	940,379
June	516,200	20,378	3.95	209,663
<b>TOTAL</b>	<b>4,263,410</b>	<b>257,997</b>	<b>6.05%</b>	<b>2,313,298</b>



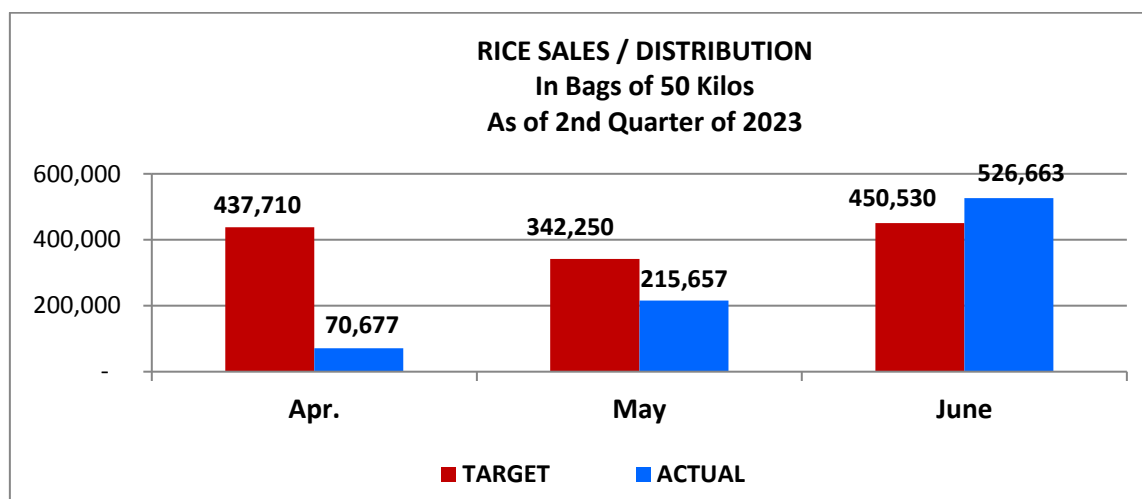
## **DISTRIBUTION**

For the 2nd quarter of 2023, NFA distributed 809,967 bags of rice (40,649.85 MT), equivalent to 66.07% accomplishment of the quarter's target of 1,230,490 (61,524.5 MT). This is 14.82% lower than the 954,492 bags of rice (47,724.6 MT) Accomplishment for the same quarter last year.

### **NFA Rice Distribution**

2nd Quarter  
2023 vs 2022

MONTH	2023		% Acc.	2022
	TARGET	ACTUAL		ACTUAL
Apr.	437,710	70,677	16.15	264,258
May	342,250	215,657	63.01	226,984
June	450,530	526,633	116.90	463,250
<b>TOTAL</b>	<b>1,230,490</b>	<b>809,967</b>	<b>66.07%</b>	<b>954,492</b>



## **Administrative Order No. 2**

As of June 30, 2023, NFA released 472,486 bags of rice for the Grant of One-Time Rice Assistance to all qualified government workers/employees.

## I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

### NFA INVENTORY

NATIONAL INVENTORY PROFILE	
Palay Form	978,277
Palay in Rice Equivalent at 63% GMR	616,315
Milled Rice	600,084
Total Expected Milled Rice Inventory (TEMRI)	1,216,399
Daily Consumption Requirement (DCR)	679,670
Days to Last Based on DCR	2
Average Daily Sales (ADS)	26,085
Days to Last Based on ADS	47

As of June 30, 2023, NFA's stock inventory of 1,216,399 Total Expected Milled Rice Inventory (TEMRI) or 60,819.95 MT is good to last for 2 days, based on the daily rice consumption rate (DCR) of 679,670 bags or 33,983.5 metric tons. However, based on Average Daily Sales of 26,085 bags, the inventory is good to last for 47 days, it should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

### NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

For the 2nd quarter of CY 2023 the computed average rating of 99.997% is within the agency's target commitment with the Governance Commission for GOCCs (GCG), the monthly details of which are presented below:

MONTH 2023	CONDITION OF STOCKS		Compliance to Target	Average (%)
	% SAFE & CONSUMABLE	% NON- CONSUMABLE		
Apr.	99.998%	0.002%	100%	99.997
May	99.997%	0.003%	100%	
June	99.997%	0.003%	100%	

## **II. MANAGEMENT EFFICIENCY AND COMPETENCY**

### **CORPORATE PLANNING AND MANAGEMENT SERVICES**

#### **Information Technology/Systems Development**

##### **Information Technology/Systems Development**

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices
  - a. LAN and Internet Connection
  - b. Troubleshooting / updating of various computer applications and IT equipment / peripherals
- Monitoring of Data Center
  - a. Hyper Converge Infrastructure
  - b. Uninterruptable Power Supply
  - c. Precision Air-Conditioning Unit
  - d. Firewall and network switches
- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:
  - a. MANCOM Meeting
  - b. Audit Risk Management Committee (ARMC)
  - c. NFA Payments Digitalization
  - d. AGSD meeting with CSC Personnel
  - e. Bids and Award Committee meeting
  - f. Constructor's Performance Evaluation System (CPES) Accreditation Training for NFA Engineers
- IT System Development Administration/Maintenance
  - a. Payroll System
  - b. Property Information System
  - c. HURIS System
  - d. Web HURIS System
  - e. Stock Examination System (VFP)
  - f. Cash Monitoring System
  - g. Tolerable Allowance System
  - h. Electronic Bid Posting System
- Web posting and updating
- Presented the proposed Capital Outlay Projects for CY 2024.
- Prepared frame work for NFA project SARAI.
- Prepared Request for Data / Information for the Finalization of the the Three-Year Agriculture Development Program 2023 - 2025.
- Provided assistance to NFA Provident Fund re: NFA-PF System Automation.
- Prepared Deployment of ICT Projects and Services
- LAN Rehabilitation at L-shaped Building.
- Conducted Post Qualification for the procurement of Supply and Delivery of Access Point for Field offices
- Attended Small Value Procurement for the Provision of 2023 Comprehensive Maintenance Service of Precision Air Conditioning Units (PACU) at NFA Data Center.
- Coordinated with ARTA regarding Work Permit for Services Provider to install conduit and FOC.

## **Corporate Planning**

### **➤ Governance Commission for GOCCs (GCG) Concerns**

- 1) Prepared / reviewed / submitted the following reports / documents:
  - a) Provided GCG with supporting documents relative to the validation of the 2022 NFA Performance Scorecard
  - b) Prepared Guidelines and official questionnaires in the conduct of 2023 CSSProposed 2023 NFA PS
  - c) Submitted to GCG the official result of 2022 NFA Customer Satisfaction Survey
  - d) Submitted to DA reports for 2018-2022 Budget Accountability, Annual Accomplishment and Annual Procurement Plan
  - e) Submitted to GCG the First Quarter Accomplishment report on the 2023 PS
  - f) Submitted to GCG the 2022 Annual Monitoring Accomplishment Report on the NFA PS
  - g) Prepared Guidelines in the Conduct of Customer Satisfactory Survey
  - h) Attended ARTA's Briefing/Orientation on the Implementation of Report Card Survey and Harmonized Client Satisfaction Measurement

### **➤ Monitoring and Reporting**

- a) Submitted to DA reports for 2018-2022 Budget Accountability, Annual Accomplishment and Annual Procurement Plan
- b) Submitted Q1 2023 Physical & Financial Report in Philippine Plan of Action for Nutrition to DA
- c) Prepared memorandum to all Regional Managers regarding submission of DBM Forms 712 and 713
- d) Submitted the Narrative Accomplishment Report as of March 31, 2023 to DA
- e) Submitted to Finance-Budget the required DBM Forms for submission to DBM.
- f) Submitted COA Quarterly Report on Government PPAs
- g) Prepared and submitted BAR 1 Form to DBM
- h) Submitted to DA and House of Representative the request for Financial and Physical Accomplishment Reports for 2022 and Q1 2023
- i) Submitted Agricultural Development Program 2023-2025
- j) Submitted GAD Accomplishment Report for FY 2022 to Philippine Commission on Women
- k) Revised and Submitted GAD Plans & Budget for FY 2023

➤ **Integrated National Planning**

- a) Disseminated the Instructions/ Directives during the Integrated National Planning Conference
- Prepared NFA compliance with the Requirements under RA 11032 or the Ease of Doing Business and Efficient Government Service Delivery Act of 2018 and its Implementing Rules and Regulations (IRR)
- Submitted the Proposed 2024 Budget related to the Climate Change for approval of the Climate Change Commission
- Submitted NFA Inputs for the Social Development Committee National Consultative Meeting
- Prepared Actions Taken / Comments on COA Audit Observation regarding COA-AOM on divestment of properties and GAD
- Attended Virtual Preparatory Meeting to discuss the establishment of Agriculture Subsector Indicators system (ASSIST)
- Attended Executive Briefing on Post-Pandemic Study on Food Security & Agri- Business
- Facilitated the Project Inception Workshop on Improving the Rice Supply Chain to Ensure Quality of Seeds & Milled Rice for Distribution & Buffer Stocks in the Philippines
- Prepared Request for Data/Information for the Finalization of the Three-Year Agriculture Development Program (ADP) 2023-2025
- Prepared materials, Attended and Presented on the DA's 1st Semester 2023 Performance Assessment of the Department's Programs and Projects.
- Prepared materials for the Senate and Congress Budgetary Requirements for FY 2023
- Provided inputs for the Regional Disaggregation of the Agency's National Sectoral Outcome Targets for identified priority sectors in the 2023-2028 Philippine Development Plan (PDP) and its Results Matrices (RMs)
- Attended PCW GAD Webinar: Towards a Gender-Responsive Agency: The 7 Steps in Formulation a GAD Agenda

## **INTERNAL AUDIT SERVICES**

### **AUDIT ENGAGEMENTS**

#### **A. Audit**

- Special Audit on Palay Procurement, Milling Operations, Semi-Annual Physical Inventory-Taking and Clerical Requirements Hired through Allied Services of NFA-Ilocos Region (Region I) - Completed
- Special Audit on Procurement, Milling and Disposition Operations of NFA Region III Nueva Ecija – Completed
- Physical Inventory Count of Stocks – Grains in all Warehouses Regions I, V, VII, VIII, IX, X, XI & CARAGA – Completed

- Special Audit on Region XI – Audit Investigation on the Travel Claims and Other Matters – Report for Finalization
- Special Audit on Procurement, Milling, and Disposition Operations of NFA Region V - Completed

#### **B. Tolerable Allowance (TOLA)**

- Issued seventeen (17) Certifications for Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees for purposes of retirement, resignation, death benefit claims, travel abroad, maternity/sick leave and/or reassignment.
- Issued report regarding National Consolidation of SAO's Accountabilities as of March 31, 2022

#### **C. Audit Risk Management Committee (ARMC)**

- Preparation for May 10, 2023 scheduled meeting

### **LEGAL AFFAIRS**

For the 2nd quarter of 2023, 992 activities pertaining to Investigation, documentation and litigation were undertaken as follows:

<b>Investigation and Documentation</b>	<b>621</b>
Contracts/ SOP reviewed/evaluated	108
Opinions rendered	30
Memos re: Notice of Disallowance	25
Other Memos	63
Preliminary Investigation & Related Orders	20
Investigation Report	8
Administrative Cases	32
Certification of No Pending or with Pending Case/s	335
Other Accomplishments	0
<b>Litigation</b>	<b>371</b>
Hearing/s attended by Lawyers	36
Pleadings memoranda & related documents prepared by Lawyers	26
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	83
Certifications/COC of no pending case	335
Other Accomplishments	0
<b>TOTAL</b>	<b>992</b>



## FINANCE & ADMINISTRATION

### Debt – Management

The outstanding NFA loans as of June 30, 2023 amounted to ₱112,404.658 comprising of the following:

Particulars	Balance as of June 30, 2023 ( in Million Pesos )
I Short-Term Loans	15,775.284
II Long-Term Loans	3,870.000
III Foreign-Japanese Rice Loan	31.060
IV Net Lending	92,728.314
<b>TOTAL BANK LOANS</b>	<b>112,404.658</b>

### NFA PERSONNEL COMPLEMENT as of June 30, 2023

Status	Authorized Positions	Filled-up Positions	Vacancies
<b>Regular</b>			
Central Office	224	160	64
Field Office	2,420	1,774	646
<b>Total</b>	<b>2,644</b>	<b>1,934</b>	<b>710</b>

#### 1. Trainings Conducted

- Human resource conducted thirty-three (33) different trainings that participated by two hundred twenty-four (224) employees from central office and field offices.