

**NATIONAL FOOD AUTHORITY-Caraga Regional Office Annual Procurement Plan for FY 2023 - Indicative**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisemen t /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-001	REROOFING AND REPAIR / REPLACEMENT OF RIB TYPE WALLING AT BAYUGAN WHSE	ADS BO	Public Bidding	March	March	March	April	Regular Agency Fund (01000000)	7,650,000.00	-	7,650,000.00	Infra
2023-002	REROOFING AND REPAIR / REPLACEMENT OF RIB TYPE WALLING AT TRENTO WHSE	ADS BO	Public Bidding	March	March	March	April	Regular Agency Fund (01000000)	7,650,000.00	-	7,650,000.00	Infra
2023-003	CONSTRUCTION OF LABORATORY ROOM, PEST CONTROL STORAGE ROOM AND SG00 OFFICE	ADS BO	Public Bidding	March	March	March	April	Regular Agency Fund (01000000)	2,500,000.00	-	2,500,000.00	Infra
2023-004	CONSTRUCTION OF LABORATORY ROOM, PEST CONTROL STORAGE ROOM AND SG00 OFFICE	SDS BO	Public Bidding	March	March	March	April	Regular Agency Fund (01000000)	2,500,000.00	-	2,500,000.00	Infra
2023-005	REWIRING OF ELECTRICAL SYSTEM AT GID DUPLEX, MABUA, TANDAG CITY, SURIGAO DEL SUR	SDS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	March	March	April	Regular Agency Fund (01000000)	980,000.00	980,000.00	-	Infra
2023-006	REWIRING OF ELECTRICAL SYSTEM AT GID MANGAGOY WAREHOUSE AND OFFICE AT MANGAGOY, BISLIG CITY, SURIGAO DEL SUR	SDS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	March	March	April	Regular Agency Fund (01000000)	750,000.00	750,000.00	-	Infra
2023-007	REWIRING OF ELECTRICAL SYSTEM AT CANTILAN WAREHOUSE AND OFFICE, BRGY. CALAGDAAN, CANTILAN, SURIGAO DEL SUR	SDS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	March	March	April	Regular Agency Fund (01000000)	750,000.00	750,000.00	-	Infra
2023-008	REPAIR OF COMFORT ROOM AT NFA-SURIGAO DEL NORTE SATELLITE OFFICE	SDS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	March	March	April	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Infra
2023-009	CONSTRUCTION OF PESTICIDE ROOM WITH LAVATORY AT NFA GID CANTILAN WAREHOUSE	SDS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	Infra
2023-010	CONSTRUCTION OF PESTICIDE ROOM WITH LAVATORY AT NFA GID MANGAGOY WAREHOUSE	SDS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	400,000.00	400,000.00	-	Infra
2023-011	REPAINTING OF GID MANGAGOY WHSE.	SDS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	950,000.00	950,000.00	-	Infra
2023-012	REHABILITATION OF STAFFHOUSE AT GID MANGAGOY WAREHOUSE	SDS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	Infra
2023-013	DUST COLLECTOR	SDS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Infra
2023-014	REPAINTING OF GID CANTILAN WHSE.	SDS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	950,000.00	950,000.00	-	Infra
2023-015	REPAIR OF MECHANICAL DRYER AT NFA LIBERTAD	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	July	Regular Agency Fund (01000000)	980,000.00	980,000.00	-	Infra
2023-016	REPAIR OF MECHANICAL DRYER AT NFA BAYUGAN	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	980,000.00	980,000.00	-	Infra
2023-017	REPAIR OF MECHANICAL DRYER AT NFA ALEGRIA	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	980,000.00	980,000.00	-	Infra
2023-018	REPAIR OF FLATBED DRYER AT NFA ALEGRIA	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	Infra



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2023-019	REPAIR OF MECHANICAL DRYER AT TRENTO	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	Infra
2023-020	REPAIR OF ELECTRICAL POWER HOUSE	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	850,000.00	850,000.00	-	Infra
2023-021	REPAIR OF STORAGE ROOM	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Infra
2023-022	REHABILITATION OF STORAGE ROOM	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Infra
2023-023	CONSTRUCTION OF STORAGE ROOM	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	990,000.00	990,000.00	-	Infra
2023-024	REPAIR OF FLATBED SHED	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Infra
2023-025	REPAIR OF FLATBED DRYER	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	July	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Infra
2023-026	REPAIR OF PERIMETER FENCE AT NFA GID TRENTO COMPOUND	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	July	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Infra
2023-027	REPAIR OF PERIMETER FENCE AT NFA GID BAYUGAN COMPOUND	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	July	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Infra
2023-028	CONSTRUCTION OF FACILITY STORAGE ROOM	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	July	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	Infra
2023-029	REHABILITATION OF POWER HOUSE AT ALEGRIA, ADS.	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	Infra
2023-030	CONSTRUCTION OF QUALITY ASSURANCE PESTICIDE STORAGE ROOM	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	Infra
2023-031	CONSTRUCTION OF FACILITY STORAGE ROOM	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	900,000.00	900,000.00	-	Infra
2023-032	RE-TILING OF GID ALEGRIA WAREHOUSE OFFICE	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Infra
2023-033	RE-TILING OF GID TRENTO WAREHOUSE OFFICE	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Infra
2023-034	RE-TILING OF GID BAYUGAN WAREHOUSE OFFICE	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Infra
2023-035	RE-TILING OF GID LIBERTAD WAREHOUSE OFFICE	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Infra
2023-036	RE-TILING OF BRANCH OFFICE BATHROOMS	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Infra
2023-037	RE-TILING OF ADS-BRANCH OFFICE	ADS BO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	June	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Infra
2023-038	CALIBRATION TRAINING FOR PLATFORM SCALE AND MOISTURE METER	Regional Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	May	May	May	June	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Goods and services
2023-039	TRAINING FOR PALAY MILLING AND DRYING	Regional Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	May	May	May	June	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Goods and services



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2023-040	GAD Training and Seminar	Regional Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	May	May	May	June	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Goods and services
2023-041	4-Bay Diskless NAS Enclosure	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Goods and services
2023-042	4TB NAS Hard Drive 5900 RPM 64MB Cache SATA 6.0Gb/s 3.5" Internal Hard Drive	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	19,800.00	19,800.00	-	Goods and services
2023-043	Fabrication of Cabinet & Shelf	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Goods and services
2023-044	Airconditioning Units and Sound System	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Goods and services
2023-045	Steel Cabinet	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Goods and services
2023-046	Various Office Equipment	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Goods and services
2023-047	Sign Pen	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April	April	April	May	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	Goods and services
2023-048	UPS Battery 12v 360w Valve Regulated Lead-Acid Battery	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April	April	April	May	Regular Agency Fund (01000000)	6,850.00	6,850.00	-	Goods and services
2023-049	USB Wired Optical Mouse	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April	April	April	May	Regular Agency Fund (01000000)	1,500.00	1,500.00	-	Goods and services
2023-050	USB Keyboard 104 keys	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April	April	April	May	Regular Agency Fund (01000000)	1,500.00	1,500.00	-	Goods and services
2023-051	Desktop Computer	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	444,500.00	444,500.00	-	Goods and services
2023-052	Laptop	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	160,500.00	160,500.00	-	Goods and services
2023-053	Printer w/ Auto Docs Feeder Scanner	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April	April	April	May	Regular Agency Fund (01000000)	238,400.00	238,400.00	-	Goods and services
2023-054	Projector	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	32,000.00	32,000.00	-	Goods and services
2023-055	Microsoft Office	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	115,000.00	115,000.00	-	Goods and services
2023-056	Network Attached Storage (NAS)	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Goods and services
2023-057	High-Speed Network Desktop Scanner	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Goods and services
2023-058	DDR4 RAM	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April	April	April	May	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Goods and services
2023-059	SSD 240 GB	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April	April	April	May	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	Goods and services
2023-060	Security Services for 2023	Regional Office	Public Bidding	Jan	Jan	Jan	Jan	Regular Agency Fund (01000000)	13,335,522.00	13,335,522.00	-	Goods and services
2023-061	Handling (Palay, Rice & Allied Services)	Regional Office	Public Bidding	Jan	Jan	Jan	Jan	Regular Agency Fund (01000000)	18,914,126.11	18,914,126.11	-	Goods and services
2023-062	Hauling (Procurement)	Regional Office	Public Bidding	March	March	March	March	Regular Agency Fund (01000000)	1,965,000.00	1,965,000.00	-	Goods and services

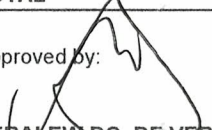


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2023-063	Hauling (Dispersal)	Regional Office	Public Bidding	Jan	Jan	Jan	Feb	Regular Agency Fund (01000000)	1,776,500.00	1,776,500.00	-	Goods and services
2023-064	Hauling (Milling Receipts)	Regional Office	Public Bidding	April	April	April	May	Regular Agency Fund (01000000)	2,362,500.00	2,362,500.00	-	Goods and services
2023-065	MTS (PALAY & RICE)	Regional Office	Public Bidding	March	March	March	March	Regular Agency Fund (01000000)	4,050,000.00	4,050,000.00	-	Goods and services
2023-066	COMMON USE SUPPLIES	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan	Jan	Jan	Feb	Regular Agency Fund (01000000)	332,451.41	332,451.41	-	Goods and services
2023-067	Grains Classification Refresher Course	Regional Office	Shopping - Others	Feb	Feb	Feb	Feb	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	Goods and services
2023-068	Fumigation Sheets (PVC)	Regional Office	Public Bidding	March	March	March	March	Regular Agency Fund (01000000)	2,100,000.00	2,100,000.00	-	Goods and services
2023-069	Pest Control Chemicals	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	March	March	March	Regular Agency Fund (01000000)	950,000.00	950,000.00	-	Goods and services
2023-070	Official Sampling Bag	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb	Feb	Feb	Feb	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	Goods and services
2023-071	Ethanol 100%	Regional Office	Shopping - Others	Feb	Feb	Feb	Feb	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Goods and services
2023-072	Phosphine Tubes	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	March	March	March	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	Goods and services
2023-073	Pest Sieve with Bottom Pan	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb	Feb	Feb	Feb	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Goods and services
2023-074	Triangular Sampling Pan	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb	Feb	Feb	Feb	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Goods and services
2023-075	Rice Polisher (Jali Ring Seive)	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	April	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	Goods and services
2023-076	Roller Mixer	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	April	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Goods and services
TOTAL									94,445,149.52	74,145,149.52	20,300,000.00	

Prepared by:  
  
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