

NATIONAL FOOD AUTHORITY REGION 1 Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. SUPPLIES AND MATERIALS												
	1. Common Use Supplies available at DBM-PS	Regional Office 1		NP-53.5 Agency-to-Agency	To be procured every 2 months by Administrative Section				GOP-COB	1,644,785.85	1,644,785.85		Subject of change depending on the availability of goods in DBM-PS
		La Union		NP-53.5 Agency-to-Agency	To be procured every 2 months by Administrative Section				GOP-COB	870,281.50	870,281.50		Subject of change depending on the availability of goods in DBM-PS
		Ilocos Norte		NP-53.5 Agency-to-Agency	To be procured every 2 months by Administrative Section				GOP-COB	3,597,102.87	3,597,102.87		Subject of change depending on the availability of goods in DBM-PS
		Eastern Pangasinan		NP-53.5 Agency-to-Agency	To be procured every 2 months by Administrative Section				GOP-COB	1,789,481.45	1,789,481.45		Subject of change depending on the availability of goods in DBM-PS
	2. Other Common Use Supplies not available to PS	Region 1		Shopping	1st - 4th Quarter				GOP-COB	8,220,059.47	8,220,059.47		Common-Use Supplies not available at PS-DBM
	3. Accountable Forms	Not Applicable		Not Applicable	Not Applicable								Purchased by NFA Central Office
	4. Drugs and Medicine	Region 1		Shopping	1st - 4th Quarter				GOP-COB	456,000.00	456,000.00		Medicine Allowance of NFA Employees
	5. Medical, Dental and Laboratory Supplies	Region 1		Shopping	1st - 4th Quarter				GOP-COB	811,677.20	811,677.20		Medical and COVID items
	6. Gas, Oil and Lubricants	Region 1		Direct Retail Purchase/Shopping	1st - 4th Quarter				GOP-COB	5,426,458.00	5,426,458.00		Supply and Delivery of Petroleum, Gas and Oil
	7. Agricultural Supplies	Region 1		Competitive Bidding	1st - 4th Quarter				GOP-COB	2,675,369.65	2,675,369.65		Pesticides Requirement of Region 1 for CY 2022
	8. Warehouse Supplies	Region 1		Small Value Procurement/Shopping	1st - 4th Quarter				GOP-COB	632,677.20	632,677.20		Supplies and Materials
	9. Tarpaulin Canvass	Region 1		Small Value Procurement	1st - 4th Quarter				GOP-COB	500,000.00	500,000.00		Tarpaulin Canvass at NFA La Union and Ilocos Norte
	10. Tires and Batteries	Region 1		Small Value Procurement	1st - 4th Quarter				GOP-COB	1,189,898.00	1,189,898.00		Tires and Batteries of Motor Vehicles at NFA Region 1
	11. Electrical Supplies	Region 1		Small Value Procurement	1st - 4th Quarter				GOP-COB	100,000.00	100,000.00		
	12. Empty Sacks	Region 1		Competitive Bidding	1st - 4th Quarter				GOP-COB	16,417,489.00	16,417,489.00		Brand New Woven Empty Sacks Requirement for CY 2022
	13. Pallets	Region 1		Small Value Procurement	1st - 4th Quarter				GOP-COB	300,000.00	300,000.00		Pallets Requirement at NFA Ilocos Norte Branch for CY 2022
	14. Semi-Expendable Inventories	Region 1											
	a. Office Equipment	Region 1		Shopping/Small Value Procurement	1st - 4th Quarter				GOP-COB	2,263,247.00	2,263,247.00		Acquisition Cost per item below P15,000.00
	b. Lighting Equipment	Region 1		Shopping/Small Value Procurement	1st - 4th Quarter				GOP-COB	161,650.00	161,650.00		Acquisition Cost per item below P15,000.00
	c. Furniture and Fixtures	Region 1		Shopping/Small Value Procurement	1st - 4th Quarter				GOP-COB	602,200.00	602,200.00		Acquisition Cost per item below P15,000.00
	d. IT Equipment	Region 1		Shopping/Small Value Procurement	1st - 4th Quarter				GOP-COB	1,140,957.50	1,140,957.50		Acquisition Cost per item below P15,000.00
	e. Warehouse Equipment	Region 1		Shopping/Small Value Procurement	1st - 4th Quarter				GOP-COB				Acquisition Cost per item below P15,000.00
	f. Technical and Scientific Equipment	Region 1		Shopping/Small Value Procurement	1st - 4th Quarter				GOP-COB	1,610,992.00	1,610,992.00		Acquisition Cost per item below P15,000.00
	g. Communication	Region 1		Shopping/Small Value Procurement	1st - 4th Quarter				GOP-COB	150,500.00	150,500.00		Acquisition Cost per item below P15,000.00
	h. Hand Tools	Region 1		Shopping/Small Value Procurement	1st - 4th Quarter				GOP-COB	155,590.00	155,590.00		Acquisition Cost per item below P15,000.00

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	II. UTILITIES EXPENSES											
	1. Water Expense	Region 1	Direct Contracting		1st - 4th Quarter			GOP-COB	1,200,000.00	1,200,000.00		Water Consumption for CY 2022
	2. Electricity Expense	Region 1	Direct Contracting		1st - 4th Quarter			GOP-COB	6,840,000.00	6,432,000.00		Electricity Consumption for CY 2022
	III. COMMUNICATION EXPENSES											
	1. Postage	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	165,900.00	165,900.00		Postage and courier fees
	2. Telephone	Region 1	Renew Existing Service Provider		1st - 4th Quarter			GOP-COB	762,000.00	762,000.00		Telecommunication Expenses
	3. Mobile	Region 1	Renew Existing Service Provider		1st - 4th Quarter			GOP-COB	100,800.00	100,800.00		Telecommunication Expenses
	4. Internet	Region 1	Renew Existing Service Provider		1st - 4th Quarter			GOP-COB	465,120.00	465,120.00		Internet Consumption
	5. Cable	Region 1	Renew Existing Service Provider		1st - 4th Quarter			GOP-COB	119,676.00	119,676.00		Cable requirement
	IV. PRINTING AND ADVERTISING EXPENSES											
	1. Printing	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	182,400.00	182,400.00		
	2. Advertising	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	45,800.00	45,800.00		
	V. EXTRAORDINARY AND MISCELLANEOUS EXPENSES	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	116,400.00	116,400.00		
	VI. REPRESENTATION EXPENSES	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	694,000.00	694,000.00		Meals and other expenses
	VII. SUBSCRIPTION EXPENSES	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	66,000.00	66,000.00		Newspaper requirement
	VIII. REGISTRATION FEES	Region	NP-53.5 Agency-to-Agency		1st - 4th Quarter			GOP-COB	97,715.50	97,715.50		Registration fees of motor vehicle to LTO
	IX. INSURANCE EXPENSES											
	1. Stock Insurance	Region 1	NP-53.5 Agency-to-Agency		1st - 4th Quarter			GOP-COB	1,922,529.00	1,922,529.00		GSIS Stock Insurance for CY 2022
	2. Property Insurance	Region 1	NP-53.5 Agency-to-Agency		1st - 4th Quarter			GOP-COB	555,318.39	555,318.39		GSIS Property Insurance for CY 2022
	X. FIDELITY BOND	Region 1	NP-53.5 Agency-to-Agency		1st - 4th Quarter			GOP-COB	834,500.00	834,500.00		Fidelity Bonds of Accountable Officers paid at Bureau of Treasury
	XI. REWARDS AND OTHER CLAIMS											
	1. Retirement Award	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	20,000.00	90,000.00		Retirement Awards of 9 employees
	2. Anniversary Allowance	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	81,000.00	78,500.00		Anniversary Allowance of 167 employees
	3. Christmas Allowance	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	81,000.00	78,500.00		Christmas Allowance of 167 employees
	4. Sports and Cultural	Region 1	Small Value Procurement		1st - 4th Quarter			GOP-COB	243,000.00	235,500.00		Sports and Cultural Expenses for 167 employees

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	XII. SURVEY	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	50,000.00	50,000.00		Lot Survey for NFA Eastern Pangasinan Branch
	XIII. PROFESSIONAL SERVICES											
	1. Other General Services	Region 1	Competitive Bidding	1st - 4th Quarter				GOP-COB	25,461,458.88	25,461,458.88		Job order and Allied Services for CY 2022
	2. Security Services	Region 1	Competitive Bidding	1st - 4th Quarter				GOP-COB	27,946,569.81	27,946,569.81		Security Requirement for CY 2022
	3. Legal	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	16,000.00	16,000.00		Notary
	XIV. REPAIR AND MAINTENANCE											
	1. Office Equipment	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	390,000.00	390,000.00		Various minor repairs
	2. Leased Asset Improvement-Lot	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	400,000.00	400,000.00		Various minor repairs
	2. Buildings and Other Structure	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	1,498,850.00	1,498,850.00		Various minor repairs
	3. Furniture and Fixtures	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	197,000.00	197,000.00		Various minor repairs
	4. IT Equipment	Region 1	Small Value Procurement/Shopping	1st - 4th Quarter				GOP-COB	255,000.00	255,000.00		Various minor repairs
	5. Machineries	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	779,600.00	779,600.00		Various minor repairs
	6. Communication Equipment	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	70,000.00	70,000.00		Various minor repairs
	7. Motor Vehicle	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	1,640,000.00	1,640,000.00		Various minor repairs
	8. Other PPE	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	250,000.00	250,000.00		Various minor repairs
	XIII. OPERATIONS RELATED											
	1. Lease - Land	Region 1	NP-53.10 Lease of Real Property and Venue	1st - 4th Quarter				GOP-COB	204,000.00	204,000.00		Early Procurement Activity
	2. Lease - Warehouse	Region 1	Competitive Bidding	4th Quarter of 2021 - 1st Quarter of 2022				GOP-COB	10,872,960.00	10,872,960.00		Early Procurement Activity
	3. Trucking Services	Region 1	Competitive Bidding	4th Quarter of 2021 - 1st Quarter of 2022				GOP-COB	26,165,910.00	26,165,910.00		Early Procurement Activity
	4. Milling Services	Region 1	Competitive Bidding	4th Quarter of 2021 - 1st Quarter of 2022				GOP-COB	75,537,000.00	75,537,000.00		Early Procurement Activity
	5. Handling Services	Region 1	Competitive Bidding	4th Quarter of 2021 - 1st Quarter of 2022				GOP-COB	60,337,596.66	60,337,596.66		Early Procurement Activity
	XV. CAPITAL OUTLAY											
	1. OFFICE EQUIPMENT											
	Steel Filing Cabinet 4 Drawers(6 units)	Regional Office 1	Shopping	2nd - 3rd Quarter				GOP-COB	99,000.00		99,000.00	Equipment costing more than P15,000.00
	Air conditioning unit, Inverter window type (4 units)	Regional Office 1	Shopping	3rd - 4th Quarter				GOP-COB	168,000.00		168,000.00	Equipment costing more than P15,000.00
	Air conditioning unit, Inverter split type (4 units)	Regional Office 1	Shopping	3rd - 4th Quarter				GOP-COB	200,000.00		200,000.00	Equipment costing more than P15,000.00
	Refrigerator (2 units)	La Union	Shopping	3rd Quarter				GOP-COB	60,000.00		60,000.00	Equipment costing more than P15,000.00
	Conference Table	La Union	Shopping	3rd Quarter				GOP-COB	50,000.00		50,000.00	Equipment costing more than P15,000.00
	Air conditioning unit, Floor Mounted 4HP	Eastern Pangasinan	Shopping	4th Quarter				GOP-COB	88,000.00		88,000.00	Equipment costing more than P15,000.00
	Air conditioning unit, Inverter window type (1 units)	Eastern Pangasinan	Shopping	4th Quarter				GOP-COB	58,300.00		58,300.00	Equipment costing more than P15,000.00
	Air conditioning unit, Inverter split type 2HP	Eastern Pangasinan	Shopping	4th Quarter				GOP-COB	55,000.00		55,000.00	Equipment costing more than P15,000.00
	Fabrication of Steel Shelves (2 units)	Eastern Pangasinan	Small Value Procurement	2nd - 3rd Quarter				GOP-COB	66,000.00		66,000.00	Equipment costing more than P15,000.00

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	2. FURNITURE AND FIXTURES											
	3. IT EQUIPMENT											
	A3 Printer	La Union	Shopping	1st - 4th Quarter				GOP-COB	60,000.00		60,000.00	Equipment costing more than P15,000.00
	4. COMMUNICATION EQUIPMENT											
	Mobile Speaker	La Union	Shopping	3rd Quarter				GOP-COB	50,000.00		50,000.00	Equipment costing more than P15,000.00
	Drone	La Union	Shopping	3rd Quarter				GOP-COB	80,000.00		80,000.00	Equipment costing more than P15,000.00
	Projector	La Union	Shopping	3rd Quarter				GOP-COB	40,000.00		40,000.00	Equipment costing more than P15,000.00
	5. WAREHOUSE EQUIPMENT											
	Heavy Duty Wet and Dry Vacuum Cleaner	La Union	Small Value Procurement/Shopping	1st Quarter				GOP-COB	60,000.00		60,000.00	Equipment costing more than P15,000.00
	Industrial Vacuum Cleaner wet and dry (4 units at P55,000.00)	Eastern Pangasinan	Small Value Procurement/Shopping	3rd Quarter				GOP-COB	220,000.00		220,000.00	Equipment costing more than P15,000.00
	Industrial Floor Polisher 16" (3 units at P44,000.00/unit)	Eastern Pangasinan	Small Value Procurement/Shopping	3rd Quarter				GOP-COB	132,000.00		132,000.00	Equipment costing more than P15,000.00
	6. TECHNICAL AND SCIENTIFIC EQUIPMENT											
	Fabrication of Sand Snakes	La Union	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	50,000.00		50,000.00	Equipment costing more than P15,000.00
	Fogging Machine	La Union	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	90,000.00		90,000.00	Equipment costing more than P15,000.00
	Motorized Knapsack Sprayer	La Union	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	60,000.00		60,000.00	Equipment costing more than P15,000.00
	Laboratory Test Milling	La Union	NP-53.9 - Small Value Procurement	1st - 3rd Quarter				GOP-COB	80,000.00		80,000.00	Equipment costing more than P15,000.00
	Paddy Huller	La Union	NP-53.9 - Small Value Procurement	1st - 3rd Quarter				GOP-COB	80,000.00		80,000.00	Equipment costing more than P15,000.00
	Moisture Meters (6 units)	La Union	NP-53.9 - Small Value Procurement	1st - 3rd Quarter				GOP-COB	504,000.00		504,000.00	Equipment costing more than P15,000.00
	Laboratory Testing Mill	La Union	NP-53.9 - Small Value Procurement	1st - 3rd Quarter				GOP-COB	500,000.00		500,000.00	Equipment costing more than P15,000.00
	Paddy Huller Machine	La Union	NP-53.9 - Small Value Procurement	1st - 3rd Quarter				GOP-COB	350,000.00		350,000.00	Equipment costing more than P15,000.00
	Gas Leak Detector	La Union	NP-53.9 - Small Value Procurement	1st - 3rd Quarter				GOP-COB	70,000.00		70,000.00	Equipment costing more than P15,000.00
	Calibration of various metrological and laboratory equipment	La Union	NP-53.9 - Small Value Procurement	1st - 3rd Quarter				GOP-COB	90,000.00		90,000.00	Equipment costing more than P15,000.00
	Laboratory Testing Mill	Eastern Pangasinan	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	60,000.00		60,000.00	Equipment costing more than P15,000.00
	Grains Counting Machine	Eastern Pangasinan	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	50,000.00		50,000.00	Equipment costing more than P15,000.00
	Polisher	Eastern Pangasinan	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	60,000.00		60,000.00	Equipment costing more than P15,000.00
	Aspirator	Eastern Pangasinan	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	60,000.00		60,000.00	Equipment costing more than P15,000.00
	Fogging Machine	Eastern Pangasinan	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	85,000.00		85,000.00	Equipment costing more than P15,000.00

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	Paddy Huller	Eastern Pangasinan	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	80,000.00		80,000.00	Equipment costing more than P15,000.00
	Portable Rice Mill	Eastern Pangasinan	NP-53.9 - Small Value Procurement	1st Quarter				GOP-COB	50,000.00		50,000.00	Equipment costing more than P15,000.00
	Motorized Knapsack Sprayer	Eastern Pangasinan	NP-53.9 - Small Value Procurement	1st Quarter				GOP-COB	106,000.00		106,000.00	Equipment costing more than P15,000.00
	XVI. INFRASTRUCTURE PROJECTS											
	1. LAND IMPROVEMENTS											
	Repair of eroded roadway in NFA Loakan Compound	La Union	Competitive Bidding	3rd Quarter				GOP-COB	1,092,284.27		1,092,284.27	
	NFA Loakan Pipe Line rerouting at Baguio City	La Union	NP-53.9 - Small Value Procurement	3rd Quarter				GOP-COB	205,606.80		205,606.80	
	Concreting of pavement of eastern portion of San Juan, La Union GID Warehouse 1	La Union	NP-53.9 - Small Value Procurement	3rd Quarter				GOP-COB	937,663.44		937,663.44	
	Concreting of eroded roadway in front of San Juan GID Warehouse 2	La Union	NP-53.9 - Small Value Procurement	3rd Quarter				GOP-COB	699,566.94		699,566.94	
	Application of shotcret for slope protection at South Western part of San Juan GID Warehouse 1	La Union	Competitive Bidding	3rd Quarter				GOP-COB	3,486,123.44		3,486,123.44	
	Repair and Heightening of Barbed wire perimeter fence of NFA La Union Lot.	La Union	NP-53.9 - Small Value Procurement	3rd Quarter				GOP-COB	250,000.00		250,000.00	
	2. OFFICE BUILDINGS/STAFFHOUSE											
	Electrical Assessment and Insulation Test of Electrical System of La Union and Regional Office	Regional Office 1	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	300,000.00		300,000.00	
	Rehabilitation and Upgrading of Electrical System of La Union and Regional Office Building	Regional Office 1	Competitive Bidding	1st - 2nd Quarter				GOP-COB	5,629,270.99		5,629,270.99	
	Provision of Steel Rack for Archives Room	La Union	NP-53.9 - Small Value Procurement	4th Quarter				GOP-COB	50,000.00		50,000.00	
	Provision of Bicarbonate shed at Eastern Side of the Regional Office	La Union	NP-53.9 - Small Value Procurement	4th Quarter				GOP-COB	553,445.06		553,445.06	
	Installation of stainless pipe hand rails at the office entrance	La Union	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	21,000.00		21,000.00	
	Provision of Electrical lighting cover of NFA Loakan GID	La Union	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	100,000.00		100,000.00	
	Repair of NFARegional and La Union Branch Office.	La Union	Competitive Bidding	1st - 2nd Quarter				GOP-COB	2,000,000.00		2,000,000.00	
	Thirty Three (33) units Modular Type Table and 2 Units Executive Chair for LUBO	La Union	NP-53.9 - Small Value Procurement	1st - 2nd Quarter				GOP-COB	708,100.00		708,100.00	
	Installation of High Volume Low Speed (HVLS) fan AT San Juan GID 1 warehouse	La Union	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	750,000.00		750,000.00	
	Repair of Farmer's Shed at San Juan, La Union	La Union	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	70,000.00		70,000.00	
	Patching of cracked flooring of San Juan GID Warehouse 1	La Union	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	45,000.00		45,000.00	
	Patching of cracked flooring of San Juan GID Warehouse 2	La Union	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	50,000.00		50,000.00	
	Provision of Electrical lighting cover of NFA Loakan GID	La Union	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	73,920.00		73,920.00	

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	Patching of cracked flooring of Loakan GID	La Union	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	45,000.00	45,000.00		
	Repair and repainting of Loakan Staff House and Training Center	La Union	Competitive Bidding	2nd Quarter				GOP-COB	1,170,000.00		1,170,000.00	
	Provision of ramp of PWD at Loakan Baguio City	La Union	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	55,273.97		55,273.97	
	Repair and repainting of Guard House of NFA Loakan	La Union	NP-53.9 - Small Value Procurement	4th Quarter				GOP-COB	69,290.81		69,290.81	
	Replacement of LUBO Comfort Rooms	La Union	NP-53.9 - Small Value Procurement	1st Quarter				GOP-COB	244,025.00		244,025.00	
	3. WAREHOUSES											
	Repair and Repainting of San Juan GID 2 warehouse	La Union	Competitive Bidding	1st - 2nd Quarter				GOP-COB	2,192,553.75		2,192,553.75	
	Repair /replacement of damage CRV screen, lower screen, secondary screen door and repainting of roofing sheet of Laoag GID warehouse including of farmer's shed	Ilocos Norte	Competitive Bidding	3rd Quarter				GOP-COB	1,455,263.08		1,455,263.08	
	Repair/reroofing of Dingras Training Center	Ilocos Norte	Competitive Bidding	2nd Quarter				GOP-COB	1,508,429.12		1,508,429.12	
	Repair/Repainting of Bangued GID warehouse	Ilocos Norte	Competitive Bidding	2nd Quarter				GOP-COB	3,102,288.15		3,102,288.15	
	4. TRUCKSCALE/RICEMILL											
	Repair of Truckscale House	La Union	NP-53.9 - Small Value Procurement	1st Quarter				GOP-COB	40,000.00		40,000.00	
	Fencing (metal chain and G.I. pipe post) of La Union Electronic Truckscale including provision of humps	La Union	NP-53.9 - Small Value Procurement	1st Quarter				GOP-COB	85,000.00		85,000.00	
	Repair of Truckscale in Binalonan	Eastern Pangasinan	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	166,583.44		166,583.44	
	Repair of Truckscale in Rosales	Eastern Pangasinan	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	345,257.03		345,257.03	
	Repair/repainting of ricemill house including the reroofing of attached dryer shed in Dingras Grains Center	Ilocos Norte	NP-53.9 - Small Value Procurement	3rd Quarter				GOP-COB	1,338,104.86		1,338,104.86	
	5. MACHINERIES											
	Purchase of Consumable Parts for Satake Ricemill	Eastern Pangasinan	NP-53.9 - Small Value Procurement	1st - 4th Quarter				GOP-COB	500,000.00		500,000.00	
	Repair of 5TPH Satake Ricemill in Rosales, Pangasinan	Eastern Pangasinan	NP-53.9 - Small Value Procurement	1st - 4th Quarter				GOP-COB	500,000.00		500,000.00	
	6. LIGHTING FACILITIES											
	Installation of six (6) solar lights at roadway	La Union	NP-53.9 - Small Value Procurement	2nd Quarter				GOP-COB	30,000.00		30,000.00	
	Provision of Electrical Lighting Cover of San Juan GID 1 and 2 warehouse	La Union	NP-53.9 - Small Value Procurement	2nd - 3rd Quarter				GOP-COB	100,000.00		100,000.00	
	Provision of Electrical Fixture cover of Loakan GID Warehouse	La Union	NP-53.9 - Small Value Procurement	3rd Quarter				GOP-COB	75,000.00		75,000.00	

Prepared by:


ROYCE CHARISSE R. FABREAG
 PMO IV/Secretariat, Head

Certified Funds Available / Certified
 Appropriate Funds Available:


JEFFREY B. FELIPE
 Acting Regional Accountant

Recommending Approval:


JEFFREY S. PARATON
 Acting Asst. Regional Manager/RBAC Chairperson

Approved:


PIOLITO C. SANTOS
 Regional Manager II/HOPE