

NATIONAL FOOD AUTHORITY  
Region 10, Cagayan de Oro City

2023 CONSOLIDATED APP - INDICATIVE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	BUKIDNON		LANAO		MISOR		RO		ESTIMATED BUDGET			Remarks (Brief description of Program/Activity/Project)
				Anticipate Submission of Bids	Notice of Opening Award	Contract Signing		Total	MOOE	Total	MOOE	Total	MOOE	Total	MOOE	Total	MOOE	CO	
SUPPLIES AND MATERIALS																			
	From PS	NFA R10	NPS3.5 (Agency to Agency)	1st to 4th Quarter of 2023			GoP	944,161.91	944,161.91	455,311.98	455,011.98	606,893.67	606,893.67	348,198.78	348,198.78	2,355,266.34	2,355,266.34		
	COMMON USE SUPPLIES AND EQUIPMENT (OTHER THAN FOODSTUFFS), INCLUDING MEDICAL SUPPLIES, WAREHOUSE SUPPLIES, POLO SHIRTS	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023			GoP	1,466,850.00	1,466,850.00	2,088,324.00	2,088,324.00	511,545.00	511,545.00	137,466.50	137,466.50	4,204,105.50	4,204,105.50		
	EMPTY SACKS - PALAY @ 11.600	NFA R10	PUBLIC BIDDING	1st to 4th Quarter of 2023			GoP				-		-	2,320,000.00	2,320,000.00	2,320,000.00	2,320,000.00		
	ELECTRICAL SUPPLIES	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023			GoP				-	45,891.24	45,891.24		-	45,891.24	45,891.24		
	EMPTY SACKS - RICE @ 10.29	NFA R10	PUBLIC BIDDING	1st to 4th Quarter of 2023			GoP				-		-	2,059,000.00	2,059,000.00	2,059,000.00	2,059,000.00		
ADMINISTRATIVE FACILITIES:																			
	* CEILING MOUNTED AIRCONDITIONER	NFA R10	PUBLIC BIDDING	2nd Quarter of 2023			GoP				-		-	500,000.00	500,000.00	500,000.00	500,000.00		
	* SOUND SYSTEM	NFA R10	PUBLIC BIDDING	2nd Quarter of 2023			GoP				-		-	281,380.00	281,380.00	281,380.00	281,380.00		
	OFFICE EQUIPMENT AND FURNITURES	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023			GoP	800,000.00	800,000.00	656,326.56	656,326.56		-	90,000.00	90,000.00	1,546,326.56	1,546,326.56		
	FRAY FILING CABINET	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT	1st Quarter of 2023			GoP				-		-	13,000.00	13,000.00	13,000.00	13,000.00		
	4 LAYERS HEAVY DUTY BACK (BLACK)	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT	1st Quarter of 2023			GoP				-		-	18,000.00	18,000.00	18,000.00	18,000.00		
UTILITIES																			
	LIGHTING	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023			GoP	1,200,000.00	1,200,000.00	21,738.88	21,738.88	1,881,010.62	1,881,010.62	1,653,639.96	1,653,639.96	4,176,380.26	4,176,380.26		
	WATER CONSUMPTION	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023			GoP	126,000.00	126,000.00		-	96,000.03	96,000.03	71,296.10	71,296.10	293,296.13	293,296.13		
COMMUNICATION																			
	TELEPHONE AND INTERNET	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023			GoP	352,718.00	352,718.00		-		-	70,318.80	70,318.80	423,036.80	423,036.80		
GAS AND OIL																			
	GAS, OIL AND LUBRICANTS SERVICES	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023			GoP	1,600,000.00	1,600,000.00	729,300.00	729,300.00	1,220,082.96	1,220,082.96	687,168.84	687,168.84	4,238,251.80	4,238,251.80		
SERVICES																			
	EQUIPMENT & AIRCON MAINTENANCE	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023			GoP				-	79,550.00	79,550.00	141,900.00	141,900.00	221,450.00	221,450.00		
	REPAIRS & MAINTENANCE OF IT EQUIPMENT & SOFTWARE	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023			GoP				-	87,210.00	87,210.00		-	87,210.00	87,210.00		
	VARIOUS IT EQUIPMENT AND IT UPDATING	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023			GoP	460,000.00	460,000.00		-	91,800.00	91,800.00		-	551,800.00	551,800.00		
	Lease of Photocopier	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023			GoP				-		-	16,788.00	16,788.00	16,788.00	16,788.00		
INSURANCE																			
	PROPERTIES	NFA R10	NPS3.5 (Agency to Agency)	1st to 4th Quarter of 2023			GoP	150,000.00	150,000.00		-		-		-	150,000.00	150,000.00		
	STOCKS	NFA R10	NPS3.5 (Agency to Agency)	1st to 4th Quarter of 2023			GoP	500,000.00	500,000.00		-		-		-	500,000.00	500,000.00		
	INSURANCE REGISTRATION (ADVENTURE)	NFA R10	NPS3.5 (Agency to Agency)	1st to 4th Quarter of 2023			GoP				-		-	5,500.00	5,500.00	5,500.00	5,500.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	BUKIDNON		LANAO		MSOR		RO		ESTIMATED BUDGET			Remarks (brief description of Program/Activity/ Project)
				Advertisement or Posting of Bids	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	Total	MOOE	Total	MOOE	Total	MOOE	Total	MOOE	CO	
	INSURANCE REGISTRATION (INNOVA)	NFA R10	NP33.5 (Agency to Agency)	1st to 4th Quarter of 2023				GoP					-		6,500.00	6,500.00	6,500.00			
	INSURANCE REGISTRATION (SPORTIVO)	NFA R10	NP33.5 (Agency to Agency)	1st to 4th Quarter of 2023				GoP					-		6,500.00	6,500.00	6,500.00			
	INSURANCE (VEHICLE)	NFA R10	NP33.5 (Agency to Agency)	1st to 4th Quarter of 2023				GoP	25,000.00	25,000.00			-				25,000.00			
	LTO REGISTRATION (ADVENTURE)	NFA R10	NP33.5 (Agency to Agency)	1st to 4th Quarter of 2023				GoP					-		2,500.00	2,500.00	2,500.00			
	LTO REGISTRATION (INNOVA)	NFA R10	NP33.5 (Agency to Agency)	1st to 4th Quarter of 2023				GoP					-		2,500.00	2,500.00	2,500.00			
	LTO REGISTRATION (SPORTIVO)	NFA R10	NP33.5 (Agency to Agency)	1st to 4th Quarter of 2023				GoP					-		2,500.00	2,500.00	2,500.00			
	REGISTRATION (VEHICLE)	NFA R10	NP33.5 (Agency to Agency)	1st to 4th Quarter of 2023				GoP	12,500.00	12,500.00			-				12,500.00			
	BUILDING AND PROPERTIES (PNS)	NFA R10	NP33.5 (Agency to Agency)	1st to 4th Quarter of 2023				GoP					-		290,000.00	290,000.00	290,000.00			
INFORMATION AND COMMUNICATION TECHNOLOGY																				
	Procurement of ICT Equipment	NFA R10	SHOPPING SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023				GoP					-		150,000.00	150,000.00	150,000.00			
	Postage and delivery	NFA R10	SHOPPING SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023				GoP	20,000.00	20,000.00			-				20,000.00			
PUBLICATION, PRINTING AND ADVERTISING																				
	Traipsalin Canvas	NFA R10	SHOPPING SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023				GoP	40,000.00	40,000.00			-		25,000.00	25,000.00	65,000.00			
	PHOTO DEVELOPING SERVICES	NFA R10	SHOPPING SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023				GoP	4,000.00	4,000.00			-				4,000.00			
MOTOR VEHICLE REPAIR AND MAINTENANCE																				
	MOTOR VEHICLE REPAIR AND MAINTENANCE	NFA R10	SHOPPING SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023				GoP	1,000,000.00	1,000,000.00	85,300.00	85,300.00			300,081.64	300,081.64				
	AIRCORN MAINTENANCE (SPORTIVO)	NFA R10	SHOPPING SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023				GoP					-		5,000.00	5,000.00	5,000.00			
	AIRCORN MAINTENANCE (MITSUBISHI)	NFA R10	SHOPPING SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023				GoP					-		5,000.00	5,000.00	5,000.00			
	AIRCORN MAINTENANCE (INNOVA)	NFA R10	SHOPPING SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023				GoP					-		5,000.00	5,000.00	5,000.00			
	BATTERY - 11 PLATES (INNOVA)	NFA R10	SHOPPING SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023				GoP					-		7,500.00	7,500.00	7,500.00			
	BATTERY - 11 PLATES (SPORTIVO)	NFA R10	SHOPPING SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023				GoP					-		7,500.00	7,500.00	7,500.00			
	BATTERY / 11 PLATES (ADVENTURE)	NFA R10	SHOPPING SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023				GoP					-		7,500.00	7,500.00	7,500.00			
	BATTERY 11 PLATES (GENERATOR)	NFA R10	SHOPPING SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2023				GoP					-		15,000.00	15,000.00	15,000.00			



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	BUKIDNON		LANAO		MISOR		RO		ESTIMATED BUDGET			Remarks (Other description of Program/Activity/ Project)
				Advertise merit or Posting of Bids	Subsistal or Opening Award	Notice of Contract Signing			Total	MOOE	Total	MOOE	Total	MOOE	Total	MOOE	Total	MOOE	CO	
	BrAKE PAD (ADVENTURE)	NFA R10	SHOPPINGSMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							4,500.00	4,500.00	4,500.00	4,500.00		
	BrAKE PAD (INNOVA)	NFA R10	SHOPPINGSMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							4,500.00	4,500.00	4,500.00	4,500.00		
	BrAKE PAD (SPORTIVO)	NFA R10	SHOPPINGSMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							4,500.00	4,500.00	4,500.00	4,500.00		
	BrAKE SHOE (ADVENTURE)	NFA R10	SHOPPINGSMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							4,500.00	4,500.00	4,500.00	4,500.00		
	BrAKE SHOE / LINING (INNOVA)	NFA R10	SHOPPINGSMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							4,500.00	4,500.00	4,500.00	4,500.00		
	BrAKE SHOE / LINING (SPORTIVO)	NFA R10	SHOPPINGSMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							4,500.00	4,500.00	4,500.00	4,500.00		
	CAR MATTING (SPORTIVO)	NFA R10	SHOPPINGSMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							5,500.00	5,500.00	5,500.00	5,500.00		
	CAR MATTING (MT SUBISHI)	NFA R10	SHOPPINGSMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							5,500.00	5,500.00	5,500.00	5,500.00		
	CAR MATTING (SPORTIVO)	NFA R10	SHOPPINGSMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							5,500.00	5,500.00	5,500.00	5,500.00		
	CENTER LINK (SPORTIVO)	NFA R10	SHOPPINGSMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							5,800.00	5,800.00	5,800.00	5,800.00		
	CLUTCH LINING D SK (SPORTIVO)	NFA R10	SHOPPINGSMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							4,700.00	4,700.00	4,700.00	4,700.00		
	CLUTCH LINING D SK (MTSUBISHI)	NFA R10	SHOPPINGSMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							4,700.00	4,700.00	4,700.00	4,700.00		
	CLUTCH LINING D SK (ADVENTURE)	NFA R10	SHOPPINGSMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							4,700.00	4,700.00	4,700.00	4,700.00		
	CLUTCH PREASSURE (INNOVA)	NFA R10	SHOPPINGSMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							6,500.00	6,500.00	6,500.00	6,500.00		
	CLUTCH PREASSURE (MTSUBISHI)	NFA R10	SHOPPINGSMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							6,500.00	6,500.00	6,500.00	6,500.00		

Code (PAP)	Procurement Program/Project	PIU/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	BUKIDNON		LANAO		MISOR		RO		ESTIMATED BUDGET			Remarks (brief description of Program/Activity/ Project)
				Advertisment/ Posting of Bids	Submission or Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Total	MOOE	Total	MOOE	Total	MOOE	Total	MOOE	CO	
	CLUTCH PRESSURE (SPORTIVO)	NFA R10	SHOPPING SMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							6,500.00	6,500.00	6,500.00	6,500.00		
	ENGINE	NFA R10	SHOPPING SMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap	200,000.00	200,000.00							200,000.00	200,000.00		
	Pressurized Water Compressor	NFA R10	SHOPPING SMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							12,500.00	12,500.00	12,500.00	12,500.00		
	PUMP BELT (SPORTIVO)	NFA R10	SHOPPING SMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							750.00	750.00	750.00	750.00		
	PUMP BELT (INNOVA)	NFA R10	SHOPPING SMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							750.00	750.00	750.00	750.00		
	PUMP BELT (MITSUBISHI)	NFA R10	SHOPPING SMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							750.00	750.00	750.00	750.00		
	RACK END	NFA R10	SHOPPING SMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							2,500.00	2,500.00	2,500.00	2,500.00		
	REPAIRS AND MAINTENANCE OF IT EQUIPMENT AND SOFTWARE (25 PRINTERS AND 26 COMPUTERS)	NFA R10	SHOPPING SMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							60,000.00	60,000.00	60,000.00	60,000.00		
	RAIN VISOR (SPORTIVO) (4 PCS)	NFA R10	SHOPPING SMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							12,000.00	12,000.00	12,000.00	12,000.00		
	SHOCK ABSORBER (SPORTIVO) (2 PCS)	NFA R10	SHOPPING SMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							5,000.00	5,000.00	5,000.00	5,000.00		
	SOCKET (ADVENTURE) 1 SET	NFA R10	SHOPPING SMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							200.00	200.00	200.00	200.00		
	TIE ROD END (ADVENTURE)	NFA R10	SHOPPING SMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							5,800.00	5,800.00	5,800.00	5,800.00		
	TIE ROD END (SPORTIVO)	NFA R10	SHOPPING SMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							5,400.00	5,400.00	5,400.00	5,400.00		
	TIRE - TUBELESS, MILLER (ADVENTURE)	NFA R10	SHOPPING SMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							25,000.00	25,000.00	25,000.00	25,000.00		
	TIRE - TUBELESS, MILLER (INNOVA)	NFA R10	SHOPPING SMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			Gap							25,000.00	25,000.00	25,000.00	25,000.00		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	BUKIDOKON		LANAO		MISOR		RO		ESTIMATED BUDGET			Remarks (Brief description of Program/Activity/ Project)
				Advertiser's Intent/ Posting of Bids or BIREL	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	Total	MOOE	Total	MOOE	Total	MOOE	Total	MOOE	CO	
	TIRE - TUBELESS SEMI-LOG TYPE (SPORTIVO)	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			GoP					-			25,000.00	25,000.00	25,000.00	25,000.00	
TRAVELLING EXPENSES																				
	Travelling Expenses-Local / AIRLINE TICKETS	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT		1st to 4th Quarter of 2023			CCB					-			650,000.00	650,000.00	650,000.00	650,000.00	
TRAINING - CAPABILITY ENHANCEMENT																				
	GISIS-HDMF PHMC COA CSC Sponsored	NFA R10	NP33.5 (Agency to Agency)		1st to 4th Quarter of 2023			CCB	20,000.00	20,000.00			-			15,000.00	15,000.00	35,000.00	35,000.00	
	Team Building Activities	NFA R10	NP33.5 (Agency to Agency)		1st to 4th Quarter of 2023			CCB	50,000.00	50,000.00			-			30,000.00	30,000.00	80,000.00	80,000.00	
	GAD Training	NFA R10	NP33.5 (Agency to Agency)		1st to 4th Quarter of 2023			CCB	25,000.00	25,000.00			-			25,000.00	25,000.00	50,000.00	50,000.00	
	In-House Sport Activities	NFA R10	NP33.5 (Agency to Agency)		1st to 4th Quarter of 2023			CCB	25,000.00	25,000.00			-			25,000.00	25,000.00	50,000.00	50,000.00	
	Classifier's Post/Operation Related Training	NFA R10	NP33.5 (Agency to Agency)		1st to 4th Quarter of 2023			CCB	30,000.00	30,000.00			-			25,000.00	25,000.00	55,000.00	55,000.00	
CATERING SERVICES																				
	Staff Meetings (RM/C, Special Managers Meeting)	NFA R10	NP 33.9 (Small Value Procurement) / Shopping		1st to 4th Quarter of 2023			CCB					-			250,000.00	250,000.00	250,000.00	250,000.00	
	Anniversary	NFA R10	NP 33.9 (Small Value Procurement) / Shopping		1st to 4th Quarter of 2023			CCB					-			250,000.00	250,000.00	250,000.00	250,000.00	
	GAD Activities	NFA R10	NP 33.9 (Small Value Procurement) / Shopping		1st to 4th Quarter of 2023			CCB					-			75,000.00	75,000.00	75,000.00	75,000.00	
	Christmas Party	NFA R10	NP 33.9 (Small Value Procurement) / Shopping		1st to 4th Quarter of 2023			CCB					-			150,000.00	150,000.00	150,000.00	150,000.00	
	Budget/ Economist Meeting and Forum	NFA R10	NP 33.9 (Small Value Procurement) / Shopping		1st to 4th Quarter of 2023			CCB					-			200,000.00	200,000.00	200,000.00	200,000.00	
	Uyanan	NFA R10	NP 33.9 (Small Value Procurement) / Shopping		1st to 4th Quarter of 2023			CCB	90,000.00	90,000.00			-					90,000.00	90,000.00	
Security Services																				
	Security Services	NFA R10	PUBLIC BIDDING		1st to 4th Quarter of 2023			CCB					-			4,921,728.07	4,921,728.07	17,054,175.59	21,975,901.66	21,975,901.66
Job Order																				
	Allied Services	NFA R10	PUBLIC BIDDING		1st to 4th Quarter of 2023			CCB					-			2,000,710.75	2,000,710.75	21,751,416.00	23,752,126.75	23,752,126.75
Legal Services																				
	Notarial Fees	NFA R10	NP 33.9 (Small Value Procurement) / Shopping		1st to 4th Quarter of 2023			CCB	4,000.00	4,000.00			-			24,000.00	24,000.00	28,000.00	28,000.00	
General/Handling Services																				
	TRUCKING/HANDLING FROM MOR TO CHAG	NFA R10	Public Bidding		1st to 4th Quarter of 2023			CCB					-			15,138,019.91	15,138,019.91	968,000.00	16,106,019.91	16,106,019.91
	TRUCKING/HANDLING FROM BNN TO MOR	NFA R10	Public Bidding		1st to 4th Quarter of 2023			CCB					-			3,257,500.00	3,257,500.00	3,257,500.00	3,257,500.00	
	TRUCKING/HANDLING FROM LMO TO MANDAWI	NFA R10	Public Bidding		1st to 4th Quarter of 2023			CCB					-			914,550.00	914,550.00	914,550.00	914,550.00	
	TRUCKING/HANDLING FROM BNN TO MANDAWI	NFA R10	Public Bidding		1st to 4th Quarter of 2023			CCB					-			450,000.00	450,000.00	450,000.00	450,000.00	
	HANDLING SERVICES	NFA R10	Public Bidding		1st to 4th Quarter of 2023			CCB					-			3,823,958.13	3,823,958.13	30,772,586.57	34,596,544.50	34,596,544.50
Chemicals, Machines and Equipment																				

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	BUDGETNON		LANAO		MISOR		RO		ESTIMATED BUDGET				Remarks (Brief description of Program/Activity/ Project)
				Advertise ment/ Posting of Bids	Submission of Bids	Notice of Contract Opening	Award Signing		Total	MOOE	Total	MOOE	Total	MOOE	Total	MOOE	Total	MOOE	CO		
	PLANT AND MACHINERIES PARTS AND SUPPLIES	NFA R10	NP 53.9 (Small Value Procurement) / Shopping		1st to 4th Quarter of 2023			CCB	100,000.00	100,000.00								100,000.00	100,000.00		
	SUPPLY & DELIVERY OF PEST CONTROL CHEMICALS / EQUIPMENT	NFA R10	Public Bidding		1st to 3rd Quarter of 2023			CCB	108,880.00	108,880.00	379,373.20	379,373.20	49,145.00	49,145.00	-			537,208.20	537,208.20		
	PERSONAL PROTECTIVE EQUIPMENT	NFA R10	NP 53.9 (Small Value Procurement) / Shopping		1st to 3rd Quarter of 2023			GrP							-	15,000.00	15,000.00	15,000.00	15,000.00		
	Upgrading of 4 units Biomass Furnace - Valencia, Bukidnon	NFA R10	Public Bidding		1st to 3rd Quarter of 2023			CCB	800,000.00	800,000.00					-			800,000.00	800,000.00		
	Maintenance (Turn) - 400,000.00 - Bukidnon	NFA R10	NP 53.9 (Small Value Procurement) / Shopping/ Public Bidding		1st to 3rd Quarter of 2023			CCB	400,000.00	400,000.00					-			400,000.00	400,000.00		
	Rice Probe - Staples (5 pcs) - 5,000.00 ( Bukidnon)	NFA R10	NP 53.9 (Small Value Procurement) / Shopping/ Public Bidding		1st to 3rd Quarter of 2023			CCB	25,000.00	25,000.00					-			25,000.00	25,000.00		
	Digital Divider/ Ruler (4 units) - 200,000.00 (Bukidnon)	NFA R10	NP 53.9 (Small Value Procurement) / Shopping		1st to 3rd Quarter of 2023			CCB	200,000.00	200,000.00					-			200,000.00	200,000.00		
	Moisture Meter, Kett (3 units) - 150,000.00 (Bukidnon)	NFA R10	NP 53.9 (Small Value Procurement) / Shopping/ Public Bidding		1st to 3rd Quarter of 2023			CCB	150,000.00	150,000.00					-			150,000.00	150,000.00		
	Purchase of Platform Scales (3 units) (Bukidnon)	NFA R10	NP 53.9 (Small Value Procurement) / Shopping		1st to 3rd Quarter of 2023			CCB	200,000.00	200,000.00					-			200,000.00	200,000.00		
	Repair of four (4) units mechanical dryer and three (3) units of biomass furnace, Lala	NFA R10	Public Bidding		1st to 3rd Quarter of 2023			CCB			800,000.00	800,000.00			-			800,000.00	800,000.00		
	Repair of one (1) unit biomass furnace at NFA Ozamiz	NFA R10	NP 53.9 (Small Value Procurement)		1st to 3rd Quarter of 2023			CCB			200,000.00	200,000.00			-			200,000.00	200,000.00		
	Repair of two (2) units Truckscale in NFA Iigan and Ozamiz	NFA R10	Public Bidding		1st to 3rd Quarter of 2023			CCB			2,000,000.00	2,000,000.00			-			2,000,000.00	2,000,000.00		
	Two (2) units Laboratory Reagent (w/ dehydrator and Whisker) - Lanao & MisOcc	NFA R10	Public Bidding		1st to 3rd Quarter of 2023			CCB			1,000,000.00	1,000,000.00			-			1,000,000.00	1,000,000.00		
	Acquisition of 125 kVA Generator including its Electrical Accessories and Power House	NFA R10	Public Bidding		1st to 3rd Quarter of 2023			CCB							-	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00		
	WAREHOUSE EQUIPMENT	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT/ PUBLIC BIDDING		1st to 4th Quarter of 2023			CCB			641,000.00	641,000.00			-			641,000.00	641,000.00		
BUILDINGS AND STRUCTURES - MOOE RMT																					
	Provision of Canopy from Guard House to Office - BGN	NFA R10	NP 53.9 (Small Value Procurement) / Shopping		1st Quarter of 2023			CCB	50,000.00	50,000.00					-			50,000.00	50,000.00		
	Repair and Maintenance of Warehouse/Splicing of Roof & Gutter Leaks (Agigayit/Valencia/Alaun/Mila Jaring/Valangon)	NFA R10	NP 53.9 (Small Value Procurement)		1st Quarter of 2023			CCB	500,000.00	500,000.00					-						
	Repair of GUD Valencia Office	NFA R10	NP 53.9 (Small Value Procurement)		1st Quarter of 2023			CCB	150,000.00	150,000.00					-			150,000.00	150,000.00		



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	BUKIDNON		LAMAQ		MISOR		RO		ESTIMATED BUDGET				Remarks (Brief description of Program/Activity/ Project)
				Advertisement/ Submitting of Bids	Notice of Contract Posting	Award Signing		Total	MOOE	Total	MOOE	Total	MOOE	Total	MOOE	Total	MOOE	CO		
	Provision of Ramp Railing (CSC Rack) - BKN	NFA R10	NP 53.9 (Small Value Procurement)	2nd Quarter of 2023			CCB	100,000.00	100,000.00		-				-	100,000.00	100,000.00			
	Repair of Garage and Parking Area - BKN	NFA R10	NP 53.9 (Small Value Procurement)	3rd Quarter of 2023			CCB	500,000.00	500,000.00		-				-	500,000.00	500,000.00			
	Construction of Records Room & Storage Room - BKN	NFA R10	NP 53.9 (Small Value Procurement)	2nd Quarter of 2023			CCB	400,000.00	400,000.00		-				-	400,000.00	400,000.00			
	Repair of Dryer Shed - BKN	NFA R10	NP 53.9 (Small Value Procurement)	1st Quarter of 2023			CCB	100,000.00	100,000.00		-				-	100,000.00	100,000.00			
	Repair of GID Agrarian Office	NFA R10	NP 53.9 (Small Value Procurement)	2nd Quarter of 2023			CCB	100,000.00	100,000.00		-				-	100,000.00	100,000.00			
	Repair of GID Mernang Office/Provision of Office Kitchen	NFA R10	NP 53.9 (Small Value Procurement)	2nd Quarter of 2023			CCB	300,000.00	300,000.00		-				-	300,000.00	300,000.00			
	Repair of GID Mernang Main Roll-up Door and Screen Door	NFA R10	NP 53.9 (Small Value Procurement)	1st Quarter of 2023			CCB	80,000.00	80,000.00		-				-	80,000.00	80,000.00			
	Installation of 50KVA Transformer - BKN	NFA R10	NP 53.9 (Small Value Procurement)	2nd Quarter of 2023			CCB	250,000.00	250,000.00		-				-	250,000.00	250,000.00			
	Repair of 4 units Atlas Copco Genet - BKN	NFA R10	NP 53.9 (Small Value Procurement)	1st Quarter of 2023			CCB	100,000.00	100,000.00		-				-	100,000.00	100,000.00			
	Repair of 9 units Mechanical Dryer (Adipren/Mernang) and 4 units Boniss Furnace - BKN	NFA R10	NP 53.9 (Small Value Procurement)	1st Quarter of 2023			CCB	500,000.00	500,000.00		-				-	500,000.00	500,000.00			
	Repair/Extension of Cashier's Office - BKN	NFA R10	NP 53.9 (Small Value Procurement)	2nd Quarter of 2023			CCB	80,000.00	80,000.00		-				-	80,000.00	80,000.00			
	Repair of Dryer Shed Extension Wallings - LNO	NFA R10	NP 53.9 (Small Value Procurement) / Shopping	2nd to 3rd Quarter of 2023			CCB			100,000.00	100,000.00				-	100,000.00	100,000.00			
	Installation of Air Flushing and Ventilation Exhaust Fans LNO	NFA R10	NP 53.9 (Small Value Procurement) / Shopping	2nd to 3rd Quarter of 2023			CCB			100,000.00	100,000.00				-	100,000.00	100,000.00			
	Repair of Ceiling and Gutter of GID Warehouse Office and Guardhouse in NFA Ozamiz	NFA R10	NP 53.9 (Small Value Procurement) / Shopping	2nd to 3rd Quarter of 2023			CCB			100,000.00	100,000.00				-	100,000.00	100,000.00			
	Provision of Dryer Shed and Transfer of Mechanical Dryer LNO	NFA R10	NP 53.9 (Small Value Procurement) / Shopping	1st to 4th Quarter of 2023			CCB			300,000.00	300,000.00				-	300,000.00	300,000.00			
	Provision of Pavement and Disposal Pit for Mechanical Dryers Ashes in NFA GID Lala and NFA Ozamiz	NFA R10	NP 53.9 (Small Value Procurement) / Shopping	1st to 4th Quarter of 2023			CCB			120,000.00	120,000.00				-	120,000.00	120,000.00			
	Repair of two (2) Burners of Pressure Cooker for Mechanical Dryers - LNO	NFA R10	NP 53.9 (Small Value Procurement) / Shopping	1st Quarter of 2023			CCB			150,000.00	150,000.00				-	150,000.00	150,000.00			
	Repair and Rehabilitation of Mechanical Dryer En - LNO	NFA R10	NP 53.9 (Small Value Procurement) / Shopping	1st Quarter of 2023			CCB			100,000.00	100,000.00				-	100,000.00	100,000.00			
	GID 1 PATAG - PATCHING OF ROOF AND GUTTER LEAKS, CLEANING OF GUTTER, REPAIR OF DRYER SHED - MISOR	NFA R10	NP 53.9 (Small Value Procurement) / Shopping	1st Quarter of 2023			CCB			200,000.00	200,000.00				-	200,000.00	200,000.00			

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	BUKIDNON		LANAO		MSOR		RO		ESTIMATED BUDGET		CO	Remarks (Brief description of Program/Activity/ Project)
				Advertisement/ Submitting of Bids	Notice of Opening	Contract Signing			Total	MOOE	Total	MOOE	Total	MOOE	Total	MOOE	Total	MOOE		
	GID 2 BALOY - PATCHING OF ROOF AND GUTTER LEAVES, CLEANING OF GUTTER, REPAIR OF DOORS, REPAIR OF BIRD SCREEN/ROOFING - MSOR	NFA R10	NP 53.9 (Small Value Procurement) / Shopping	1st Quarter of 2023				CCB					150,000.00	150,000.00			150,000.00	150,000.00		
	GID 3 BALOY - PATCHING OF ROOF AND GUTTER LEAVES, CLEANING OF GUTTER, REPAIR OF DOORS, REPAIR OF BIRD SCREEN/ROOFING - MSOR	NFA R10	NP 53.9 (Small Value Procurement) / Shopping	1st Quarter of 2023				CCB					150,000.00	150,000.00			150,000.00	150,000.00		
	GID 4 BALOY - PATCHING OF ROOF AND GUTTER LEAVES, CLEANING OF GUTTER, REPAIR OF DOORS, REPAIR OF BIRD SCREEN/ROOFING, REHAB OF ELECTRICAL SYSTEM - MSOR	NFA R10	NP 53.9 (Small Value Procurement) / Shopping	1st Quarter of 2023				CCB					300,000.00	300,000.00			300,000.00	300,000.00		
	PESTICIDES/CHEMICAL AND PEST CONTROL EQUIPMENT STORAGE - MSOR	NFA R10	NP 53.9 (Small Value Procurement)	2nd Quarter of 2023				CCB					100,000.00	100,000.00			100,000.00	100,000.00		
	FIGC III WHSE - PATCHING OF ROOF AND GUTTER LEAVES, CLEANING OF GUTTER - CMGN	NFA R10	NP 53.9 (Small Value Procurement)	2nd Quarter of 2023				CCB					75,000.00	75,000.00			75,000.00	75,000.00		
	WHSE 2 - PATCHING OF ROOF AND GUTTER LEAVES, CLEANING OF GUTTER - CMGN	NFA R10	NP 53.9 (Small Value Procurement)	1st Quarter of 2023				CCB					75,000.00	75,000.00			75,000.00	75,000.00		
	BRANCH OFFICE/ADMIN BUILDING PLUMBING MAINTENANCE - MSOR/CMGN	NFA R10	Shopping	2nd Quarter of 2023				CCB					25,000.00	25,000.00			25,000.00	25,000.00		
	BRANCH OFFICE/ADMIN BUILDING ELECTRICAL MAINTENANCE - MSOR/CMGN	NFA R10	Shopping	2nd Quarter of 2023				CCB					25,000.00	25,000.00			25,000.00	25,000.00		
	REGIONAL OFFICE/ADMIN BUILDING PLUMBING MAINTENANCE	NFA R10	Shopping	2nd Quarter of 2023				CCB							25,000.00	25,000.00	25,000.00	25,000.00		
	REGIONAL OFFICE/ADMIN BUILDING ELECTRICAL MAINTENANCE	NFA R10	Shopping	2nd Quarter of 2023				CCB							25,000.00	25,000.00	25,000.00	25,000.00		
	REGIONAL OFFICE/ADMIN REPAIR/CLEANING OF GUTTER	NFA R10	Shopping	2nd Quarter of 2023				CCB							50,000.00	50,000.00	50,000.00	50,000.00		
	REGIONAL OFFICE/ADMIN UPGRADING OF ELECTRICAL SYSTEM	NFA R10	NP 53.9 (Small Value Procurement)	1st Quarter of 2023				CCB							350,000.00	350,000.00	350,000.00	350,000.00		
	Repair and Re-roofing of GID Warehousing Annex Warehouse	NFA R10	Public Bidding	1st Quarter of 2023				CCB	7,500,000.00	7,500,000.00							7,500,000.00	7,500,000.00		
	Repair and Re-roofing of 1st Span-Bay 1 of GID Musuan Triplex Warehouse	NFA R10	Public Bidding	1st Quarter of 2023				CCB	1,500,000.00	1,500,000.00							1,500,000.00	1,500,000.00		
	Rehabilitation of electrical system of GID Musuan Triplex Warehouse	NFA R10	NP 53.9 (Small Value Procurement) / Shopping	2nd Quarter of 2023				CCB	500,000.00	500,000.00							500,000.00	500,000.00		



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				Advertise ment/ Posting of Bids	Submittal on/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Total	MOOE	Total	MOOE	Total	MOOE	Total	MOOE	CO	
	Sectional Repairs/Rebuilding of GID Adjacent Warehouse Flooding	NFA R10	NP 53.9 (Small Value Procurement) / Shopping		2nd Quarter of 2023			CCB	500,000.00	500,000.00								500,000.00	500,000.00	
	Repair of GID Valencia Warehouse	NFA R10	NP 53.9 (Small Value Procurement) / Shopping		1st Quarter of 2023			CCB	500,000.00	500,000.00								500,000.00	500,000.00	
	Repair of Warehouse 2 @ Misamis Occidental	NFA R10	Public Bidding		1st Quarter of 2023			CCB			2,000,000.00	2,000,000.00						2,000,000.00	2,000,000.00	
	Rehabilitation of electrical system for GID 1 and 2 @ Iligan City and Cagayan City	NFA R10	NP 53.9 (Small Value Procurement) / Shopping		1st Quarter of 2023			CCB			900,000.00	900,000.00						900,000.00	900,000.00	
	Repair of GID 2, 3, & 4 Warehouses, at Misamis Oriental	NFA R10	Public Bidding		1st Quarter of 2023			CCB					1,500,000.00	1,500,000.00				1,500,000.00	1,500,000.00	
	Repair of P.O Ceiling and Rewiring/Replacement of Lightings - Misamis Oriental	NFA R10	Public Bidding		1st Quarter of 2023			CCB					1,500,000.00	1,500,000.00				1,500,000.00	1,500,000.00	
	Repair/Re-roofing of Staff House, Beach Side, Basy Compound	NFA R10	NP 53.9 (Small Value Procurement) / Shopping		2nd Quarter of 2023			CCB							500,000.00	500,000.00		500,000.00	500,000.00	
LAND AND LAND IMPROVEMENT																				
	Repair of collapse roadway and concreting of pavement	NFA R10	Public Bidding		1st to 4th Quarter of 2023			CCB	2,000,000.00	2,000,000.00								2,000,000.00	2,000,000.00	
	Concreting of Entrance Road	NFA R10	NP 53.9 (Small Value Procurement) / Shopping		2nd Quarter of 2023			CCB			100,000.00	100,000.00						100,000.00	100,000.00	
	Re-blocking of Concrete Pavement, Basy Compound (625 sq.m)	NFA R10	Public Bidding		1st Quarter of 2023			CCB					2,000,000.00	2,000,000.00				2,000,000.00	2,000,000.00	

Prepared by:  
  
**SARAH FAITH H. TOCONON**  
 ACTING ACCOUNTANT-MGT. OFFICER IV  
 September 15, 2022

Recommending for approval:  
  
**KHARISH A. TEITZA**  
 SUPERVISING ADMINISTRATIVE OFFICER

Approved by:  
  
**CHRISTINE NINO L. VEN**  
 ACCOUNTANT IV

Approved by:  
  
**JOHN ROBERT R. HERNANDO**  
 REGIONAL DIRECTOR