

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.)													
1	Wooden Pallets												
	- 100 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	150,000.00	150,000.00	-	
	-100 pcs	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	150,000.00	150,000.00	-	
	-300 pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	450,000.00	450,000.00	-	
									sub-total	750,000.00	750,000.00	-	
2	Pest Control Chemicals												
	- 49 Pirimiphos Methyl ACTELLIC 50 EC (liter)	R14	NO	Competitive Bidding	Apr-June	Apr-June	Apr-June	Apr-June	Corporate Budget	302,526.00	302,526.00	-	
	- 78 Pirimiphos Methyl VERDE 25EC (liter)	R14	NO	Competitive Bidding	Apr-June	Apr-June	Apr-June	Apr-June	Corporate Budget	187,200.00	187,200.00	-	BASULTA-6
	- 993 Aluminum Phosphide (6 bags/pouch)	R14	NO	Competitive Bidding	Apr-June	Apr-June	Apr-June	Apr-June	Corporate Budget	709,995.00	709,995.00	-	MGD-78
	- Coumatetralyl Dust (kg)	R14	NO	Competitive Bidding	Apr-June	Apr-June	Apr-June	Apr-June	Corporate Budget	23,002.00	23,002.00	-	113.BASULTA-211
									sub-total	1,222,723.00	1,222,723.00	-	MGD-3,LAS-5,BASULTA-6
3	Laminated Canvass												
	-20 rolls	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	140,000.00	140,000.00	-	
	- 6 rolls	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	42,000.00	42,000.00	-	
	-18 rolls	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	126,000.00	126,000.00	-	
									sub-total	308,000.00	308,000.00	-	
4	Laminated Sack for Matting												
	-20 rolls	MGD	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	140,000.00	140,000.00	-	
	-12 rolls	LAS	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	84,000.00	84,000.00	-	
	-36 rolls	BASULTA	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	252,000.00	252,000.00	-	
									sub-total	476,000.00	476,000.00	-	
5	Fumigating Sheet												
	-12 rolls	MGD	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	840,000.00	840,000.00	-	
	- 5 rolls	LAS	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	350,000.00	350,000.00	-	
	-15 rolls	BASULTA	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,050,000.00	1,050,000.00	-	
									sub-total	2,240,000.00	2,240,000.00	-	
II.)	OFFICE EQUIPMENTS												
1	Window type Inverter Air Condition (2HP)-10 units	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	750,000.00	-	750,000.00	
2	Window type Inverter Air Condition (1.5HP)-1 unit	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	65,000.00		65,000.00	
3	Split Aircon, Inverter, 2HP with Installation-3 units	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	195,000.00		195,000.00	
4	Floor Mounted Aircon, Inverter, 3TR w/ Installation-1 unit	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	140,000.00		140,000.00	
5	Refrigerator (5 cu) inverter-1unit	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	20,000.00	20,000.00		
6	Microwave Oven -1unit	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	15,000.00	15,000.00		
7	Lateral Steel Filing Cabinet-5units	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	70,000.00	70,000.00		
8	Rice cooker-1unit	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,000.00	3,000.00		
9	Induction Stove-1unit	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	10,000.00	10,000.00		
10	Typewriter-1unit	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	30,000.00	30,000.00		
11	Photocopier Machine w/ scanner-2 units	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	140,000.00		140,000.00	
12	Refrigerator-3units	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	150,000.00		150,000.00	
13	Window Type Inverter Air Condition-8units	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	440,000.00		440,000.00	
14	Split Type Inverter Air Condition-2units	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	120,000.00		120,000.00	
15	Money Counter w/ Counterfeit Detector (heavy duty)-1unit	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	55,000.00		55,000.00	
16	Window Type Aircon -2 units	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	100,000.00		100,000.00	
17	Refrigerator-2units	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	36,000.00	36,000.00		
18	Industrial Fan, big-2units	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	30,000.00	30,000.00		
19	Airconditioning unit, Window Type, 2HP-6units	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	180,000.00	180,000.00		
20	Airconditioning unit, Split Type-2units	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	60,000.00	60,000.00		
21	Refrigerator (5 cu m-1, 8 cu m-1)-2units	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	40,000.00	40,000.00		
22	Small Chest Freezer-1unit	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	18,000.00	18,000.00		
	Vacuum Cleaner, heavy duty-4 units	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	140,000.00	140,000.00		

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23	Grass cutter-3units	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	45,000.00	45,000.00		
24	Industrial Fan, heavy duty	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	45,000.00	45,000.00		
25	Lateral Steel Filing Cabinet	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	180,000.00	180,000.00		
26	Biometric Machine-3units	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	60,000.00	60,000.00		
27	Electric Heater-1unit	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,500.00	1,500.00		
28	Money Counter Bill, heavy duty -1unit	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	30,000.00	30,000.00		
29	Microwave Oven -1unit	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	10,000.00	10,000.00		
30	Water Dispenser (hot & cold)	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	35,000.00	35,000.00		
31	Gas Stove, 2 burner w/ gas tank-1 set	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	5,000.00	5,000.00		
32	Flat Iron & Stand-1set	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	5,000.00	5,000.00		
									sub-total	3,223,500.00	1,068,500.00	2,155,000.00	
III.) INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT :													
1	3 - in 1 Printer with top feeder-12 units	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	204,000.00	204,000.00		
2	Laptop -10 units	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	550,000.00	-	550,000.00	
3	Printer w/ scanner/ all in one printer-15 units	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	195,000.00	195,000.00	-	
4	Laptop, mid range user-1unit	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	60,000.00		60,000.00	
5	Desktop, mid range user-15 units	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	900,000.00		900,000.00	
6	Printer w/ scanner/ all in one printer-8units	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	90,560.00	90,560.00		
7	Computer-3units	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	150,000.00		150,000.00	
8	Laptop-2units	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	90,000.00		90,000.00	
9	Webcam-3units	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,000.00	3,000.00		
10	AVR/UPS-6units	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	21,000.00	21,000.00		
11	All in one Printer-3units	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	36,000.00	36,000.00		
12	3 in 1 Printer w/ scanner-11 units	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	90,000.00	90,000.00		
13	Hub/Switches	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	10,000.00	10,000.00		
14	Wireless Access Point-4 pieces	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	20,000.00	20,000.00		
15	Heavy Duty Scanner, legal size documents-1unit	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	40,000.00	40,000.00		
16	Automatic Voltage Regulator (AVR)-23units	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	44,000.00	44,000.00		
17	Local Area Network (LAN)	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	25,000.00	25,000.00		
18	UPS, heavy duty-23units	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	44,400.00	44,400.00		
19	Laptop -2units	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	100,000.00		100,000.00	
20	Complete set Computer, with MS Office -10 sets	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	600,000.00		600,000.00	
									sub-total	3,272,960.00	822,960.00	2,450,000.00	
IV.) COMMUNICATION EQUIPMENTS													
1	Set of Wireless Conference Microphone System-1unit	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	50,000.00		50,000.00	
2	Document Camera-1unit	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	60,000.00		60,000.00	
3	DSLR Camera-1unit	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	50,000.00		50,000.00	
4	Smart TV-3units	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	150,000.00		150,000.00	
5	Sound System w/ stand (set)	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	70,000.00		70,000.00	
6	CCTV-6 sets	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	120,000.00	120,000.00		
7	Flat Screen Television 55"-1 unit	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	45,000.00	45,000.00		
8	Smart TV w/ complete accessories (up to date)	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	45,000.00	45,000.00		
9	Speakers set	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	45,000.00	45,000.00		
10	Amplifier	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	10,000.00	10,000.00		
11	Equalizer	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	7,000.00	7,000.00		
12	HD Video Camera	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	30,000.00	30,000.00		
13	Video Conference Equipment Set	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	28,000.00	28,000.00		
									sub-total	710,000.00	330,000.00	380,000.00	
V.) FURNITURES & FIXTURES													
1	Bedding (Bedsheet, Pillow Cases, Blanket)	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	30,000.00	30,000.00	-	
2	Sofa/ Sala Set-1 set	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	45,000.00	45,000.00		

NATIONAL FOOD AUTHORITY, REGION 14
Indicative Annual Procurement Plan for FY 2023

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					Advertisement /Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Movable Kitchen Cabinet Organizer, 2 storey-1set	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	12,000.00	12,000.00		
4	Podium Rostrum Lectern	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	20,000.00	20,000.00		
5	Office Table-10units	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	50,000.00	50,000.00		
6	Computer Table-10 units	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	50,000.00	50,000.00		
7	Computer Chair	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	50,000.00	50,000.00		
8	Teller Chair	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	45,000.00	45,000.00		
9	Steel Rack	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	4,500.00	4,500.00		
10	Clerical Chair	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	35,000.00	35,000.00		
11	Sala Set	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	60,000.00	-	60,000.00	
12	Cabinet	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	49,000.00	49,000.00		
13	Visitors Chair	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,400.00	3,400.00		
14	Executive Table	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	50,000.00	-	50,000.00	
15	TV rack	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	5,000.00	5,000.00		
28	Sala Set-1 unit	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	65,000.00		65,000.00	
29	Big Cabinet-1unit	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	70,000.00		70,000.00	
30	Plastic Chairs-8pcs	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	20,000.00	20,000.00		
31	Plastic Folding Table-8units	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	16,000.00	16,000.00		
16	Queen Size Bed w/ mattress & headboard-1unit	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	30,000.00	30,000.00		
17	Bedding (Bedsheet, Pillow Cases, Blanket)-4sets	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	20,000.00	20,000.00		
18	Visitor's Chair-20units	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	50,000.00	50,000.00		
19	Buffet Table-1 unit	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	20,000.00	20,000.00		
20	Conference Chairs-12units	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	30,000.00	30,000.00		
21	Sala Set (Conference Room)-1 unit	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	45,000.00	45,000.00		
22	Rostrum-1unit	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	40,000.00	40,000.00		
23	Dining Table set	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	40,000.00	40,000.00		
24	4seater Monoblock Chair-2pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	8,000.00	8,000.00		
25	Computer Table-4 pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	28,000.00	28,000.00		
26	Sr. Exe. Chair	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	60,000.00	60,000.00		
27	Jr. Exe. Chair	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	60,000.00	60,000.00		
									sub-total	1,110,900.00	865,900.00	245,000.00	
VI.)	LIGHTING FIXTURES												
1	Lighted Signage of NFA Logo	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	30,000.00	30,000.00		
2	Acrylic Build Up Signages	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	65,000.00		65,000.00	
3	Solar Street Lights-8 units	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	120,000.00	120,000.00		
									sub-total	215,000.00	150,000.00	65,000.00	
VII.)	PEST CONTROL, LABORATORY AND METROLOGICAL EQUIPMENT												
1	Full Faced Gas Mask	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	43,000.00	43,000.00		
2	Full Faced Gas Mask, Fumigation	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	60,000.00	-	60,000.00	
									sub-total	103,000.00	43,000.00	60,000.00	
VIII.)	FIRE FIGHTING EQUIPMENT												
1	Fire Extingisher Refill-7	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	27,000.00	27,000.00		
2	Fire Extingisher Refill-20	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	75,000.00	75,000.00		
3	Fire Extingisher Refill-10	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	35,000.00	35,000.00		
IX.)	TOOLS												
1	Portable Welding Machine	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	15,000.00	15,000.00		
2	Portable Drill	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	15,000.00	15,000.00		
3	Cut-Off Machine	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	20,000.00	20,000.00		
4	Crocodile Jack	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	20,000.00	20,000.00		
5	Compressor	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	15,000.00	15,000.00		
6	Allen Wrench (All sizes, Original)	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,500.00	2,500.00		

NATIONAL FOOD AUTHORITY, REGION 14

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					Advertisement /Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	Electric Drill Tools	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	500.00	500.00		
8	Hammer	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	10,000.00	10,000.00		
9	Hand Saw 12" Cutting Wood	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	500.00	500.00		
10	Garden Trowel	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	500.00	500.00		
11	Pruners	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	500.00	500.00		
12	Jr. Executive Chairs-12units	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	60,000.00	60,000.00		
13	Sr. Executive Chairs-8units	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	60,000.00	60,000.00		
14	Heavy Duty Ladder-2units	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	44,000.00	44,000.00		
15	Steel Ladder ,Heavy Duty	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	22,000.00	22,000.00		
X.)	FARM MACHINERY EQUIPMENT:								sub-total	285,500.00	285,500.00	-	
1	Chain saw, small-1unit	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	15,000.00	15,000.00		
XI.)	WAREHOUSE EQUIPMENT:								sub-total	15,000.00	15,000.00	-	
1	Heavy Duty Bag Closer-3units	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	18,000.00	18,000.00		
2	Fogging Machine-2 units	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	200,000.00		200,000.00	
3	Knapsack Power Sprayer-2units	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	100,000.00		100,000.00	
4	Heavy Duty Bag Closer-1unit	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	18,000.00	19,000.00		
5	Power Sprayer w/ repair kit-1unit	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	80,000.00		80,000.00	
6	LDPE Fumigating Sheets-15	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	165,000.00	165,000.00		
7	Fogging Machine w/ repair kit-1 unit	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	160,000.00		160,000.00	
									sub-total	741,000.00	202,000.00	540,000.00	
XII.)	OPERATIONS RELATED EXPENSES												
1	Handling	MGD	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	5,808,591.72	5,808,591.72		
		LAS	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,444,133.60	1,444,133.60		
		BASULTA	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,795,779.20	1,795,779.20		
2	Trucking	MGD	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	985,320.00	985,320.00		
		LAS	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	757,575.00	757,575.00		
		BASULTA	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	954,875.00	954,875.00		
3	Stevedoring (Island Provinces)	BASULTA	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	160,264.08	160,264.08		
4	Arrastre (Island Provinces)	BASULTA	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	200,372.82	200,372.82		
5	Wharfage (Island Provinces)	BASULTA	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	100,178.40	100,178.40		
6	Milling	MGD	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,375,540.00	3,375,540.00		
		LAS	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,539,405.00	1,539,405.00		
		BASULTA	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	55,125.00	55,125.00		
7	Palay Procurement	MGD	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	53,580,000.00		53,580,000.00	CPF
		LAS	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	17,195,000.00		17,195,000.00	CPF
		BASULTA	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	475,000.00		475,000.00	CPF
8	MTS Procurement	MGD	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	789,600.00	789,600.00		
		LAS	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	253,400.00	253,400.00		
		BASULTA	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	7,000.00	7,000.00		
9	MTS Milling	MGD	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	390,852.00	390,852.00		
		LAS	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	125,433.00	125,433.00		
		BASULTA	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,465.00	3,465.00		
									sub-total	89,996,909.82	18,746,909.82	71,250,000.00	
XIII.)	REPAIRS & MAINTENANCE												
1	Repairs & Maintenance of NFA Regional Office Building	RO	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	150,000.00	150,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Repairs & Maintenance of NFA Staffhouse	RO	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	75,000.00	75,000.00	-	
3	Repairs & Maintenance of Property Stockroom near Motorpool area	RO	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	75,000.00	75,000.00	-	
4	Repairs & Maintenance Isuzu Sportivo #SAB-599	RO	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	60,000.00	60,000.00	-	
6	Repairs & Maintenance of Motor Vehicles-Toyota Innova (SHY-173)	RO	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	80,000.00	80,000.00	-	
7	Repairs & Maintenance of IT ,Office Equipments & Furnitures & Fixtures & Other Equipments	RO	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	200,000.00	200,000.00	-	
8	Repairs & Maintenance of IT Equipments	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	260,000.00	260,000.00	-	
9	Repairs & Maintenance of Office Equipments	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	200,000.00	200,000.00	-	
10	Repairs & Maintenance of Warehouse Equipments	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	40,000.00	40,000.00	-	
11	Repairs & Maintenance of Plant & Machinery Equipments	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	80,000.00	80,000.00	-	
12	Repairs & Maintenance of Tech & Scientific Equip	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	25,000.00	25,000.00	-	
13	Repairs & Maintenance of Construction Equip & Accessories	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	20,000.00	20,000.00	-	
14	Repairs & Maintenance of Septic Tanks	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	120,000.00	-	120,000.00	
15	Repairs & Maintenance of Truck-Jimbei Six Wheelers (SLB 364)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	80,000.00	80,000.00	-	
16	Repairs & Maintenance of Truck-Hino Six Wheelers (SET-122)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	80,000.00	80,000.00	-	
17	Repairs & Maintenance of Truck-Hino Six Wheelers (SET-124)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	80,000.00	80,000.00	-	
18	Repairs & Maintenance of Motor Vehicles-Mitsubishi Adventure (SHP-729)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	50,000.00	50,000.00	-	
19	Repairs & Maintenance of Motor Vehicles-Mitsubishi L200 (SEA-396)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	50,000.00	50,000.00	-	
20	Procurement & Installation of Septic Tank and Drainage System	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	80,000.00		80,000.00	
21	Repairs & Maintenance of BASULTA Branch Office Building, COA, Guardhouse, Staffhouse, Record's room and Storage room (labor & materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	40,000.00	40,000.00	-	
22	Repairs & Maintenance of Warehouse Equipment	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	200,000.00	200,000.00	-	
23	Repairs & Maintenance of Comfort rooms of NFA Office Building & staffhouse (labor & materials)		NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	500,000.00		500,000.00	
24	Repairs & Maintenance of Accounting, Storage, Records, Chemical room (labor & materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	100,000.00	100,000.00	-	
25	Extermination of Termites services at NFA BASULTA Branch Office	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	600,000.00		600,000.00	
26	Repainting of BASULTA Office building (labor and materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	100,000.00	100,000.00	-	
27	Repair of Warehouse flooring of NFA Basilan whse	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	100,000.00	100,000.00	-	
28	Repair of roof ceiling and rewiring of NFA BASULTA Branch Office, Guardhouse & COA Office building	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	500,000.00		500,000.00	
29	Rehabilitation of pavements of NFA BASULTA Branch Office	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	200,000.00		200,000.00	
30	Installation of Slotted Angle Bar Sleeves (labor & materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	49,000.00	49,000.00	-	
31	Rehabilitation of Guard House in Sulu	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	50,000.00		50,000.00	
32	Repainting of Gate w/ updated seal for Sulu and Tawi (labor & materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	50,000.00	50,000.00	-	
33	Repair of staffhouse ceiling and roof (labor & materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	250,000.00		250,000.00	
34	Repainting and varnish of furniture and fixture (labor & materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	49,000.00	49,000.00	-	
35	Repairs and maintenance of Office Equipments	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	45,000.00	45,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
36	Repairs and maintenance of Information and Communication Technology Equipment	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget				
37	Provision of Farmer's Center (labor & materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	30,000.00	30,000.00		
38	Extension of Pallet House for BASULTA Branch Office	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	350,000.00		350,000.00	
39	Provision of Pallet House for Sulu and Tawi-tawi Buffer Stock Office (Labor & Materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	49,000.00	49,000.00		
40	Installation of Aluminum Shelves in BASULTA Branch Office (labor & materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	200,000.00		200,000.00	
41	Labor services & Materials for Repainting of NFA logos in BASULTA Branch Office (whse signage, BM's office & podium)	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	49,000.00	49,000.00		
42	Repair of Staffhouse	LAS	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	61,584.40	61,584.40		
43	Re-roofing of Multi-purpose building	LAS	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	790,275.45		790,275.45	
44	Concreting the Space under the Water Tank & Concreting to Convert Garden between WS-II Office and Guardhouse into Carpark	LAS	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	175,306.45		175,306.45	
45	Advancing CHB Fence 3.5m from Old Fence Rightside of NFA Marawi (WS-II Office and Guardhouse) Compound along the side of the drainage	LAS	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	427,322.25		427,322.25	
46	Advancing CHB Fence 3.5m from Old Fence front of NFA Marawi Compound and Installation of Steel fence on its front along the side of the drainage	LAS	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	322,886.00		322,886.00	
									sub-total	7,178,400.80	2,516,584.40	4,661,816.40	
XIV.) CAPITAL OUTLAY													
A. Land and Land Improvements													
1	Provision of Perimeter Road to the GID Shariff Aguak WHSE and drainage canal with curbs & gutters	MGD	NO	Competitive Bidding	Mar -Dec	Mar -Dec	Mar -Dec	Mar -Dec	Corporate Budget	3,700,000.00	-	3,700,000.00	
2	Demolition and Resettlement of Left Longitudinal Perimeter Fence, 5 meters to the existing fence	LAS	NO	Competitive Bidding	Mar -July	Mar -July	Mar -July	Mar -July	Corporate Budget	1,100,000.00	-	1,100,000.00	
3	1.5 hectares of Land (2 lots) for the construction of 100TCC WHSE at Maguindanao District 1	MGD	NO	Competitive Bidding	Mar -Sept	Mar -Sept	Mar -Sept	Mar -Sept	Corporate Budget	7,000,000.00	-	7,000,000.00	
									sub-total	11,800,000.00	-	11,800,000.00	
B. Buildings and Structures													
1	Repair/Renovation of the Branch Office Building, BASULTA	BASULTA	NO	Competitive Bidding	June-oct	June-oct	June-oct	June-oct	Corporate Budget	3,500,000.00	-	3,500,000.00	
2	Repair/Renovation of the Branch Office Building, LAS	LAS	NO	Competitive Bidding	June-oct	June-oct	June-oct	June-oct	Corporate Budget	2,650,000.00	-	2,650,000.00	
3	Repair/Renovation of the Maguindanao Branch Office Building and Electrical Connections	MGD	NO	Competitive Bidding	May- Sept	May- Sept	May- Sept	May- Sept	Corporate Budget	2,650,000.00	-	2,650,000.00	
4	Repair/Renovation of the Regional Office Building and Electrical Connections	RO	NO	Competitive Bidding	Feb -June	Feb -June	Feb -June	Feb -June	Corporate Budget	2,850,000.00	-	2,850,000.00	
5	Repair of GID Shariff Aguak WHSE (100TCC): Provision of inner window screen with flat bar stiffener, replacement of skylight (Polycarbonate, 0.5mm thk), replacement of rotating vents into continuous ridge vent, replacement selective wall cladding, repair of secondary screen doors, repair of WHSE main door, repair and repainting of WSII Office	MGD	NO	Competitive Bidding	Feb -June	Feb -June	Feb -June	Feb -June	Corporate Budget	2,898,000.00	-	2,898,000.00	
6	Renovation of Sulu Unit Office Building	SULU	NO	Competitive Bidding	June- Oct	June- Oct	June- Oct	June- Oct	Corporate Budget	2,450,000.00	-	2,450,000.00	
7	Repair of GID WHSE and WSII Office Marawi City	LAS	NO	Competitive Bidding	Apr- Sept	Apr- Sept	Apr- Sept	Apr- Sept	Corporate Budget	2,650,000.00	-	2,650,000.00	
8	Repair of Mechanical Drying House and Provision of Pedestal	LAS	NO	Competitive Bidding	Apr-Sept	Apr-Sept	Apr-Sept	Apr-Sept	Corporate Budget	2,360,000.00	-	2,360,000.00	

NATIONAL FOOD AUTHORITY, REGION 14
Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement /Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
9	Renovation of NFA Regional Office Staffhouse	RO	NO	Competitive Bidding	Feb-July	Feb-July	Feb-July	Feb-July	Corporate Budget	6,800,000.00	-	6,800,000.00		
10	Construction of two units 200TCC Regional Central WHSE with WSII Office, Site Development and Geotechnical Invistigation (3 bores)	MGD	NO	Competitive Bidding	Sept-Dec	Sept-Dec	Sept-Dec	Sept-Dec	Corporate Budget	70,000,000.00	-	70,000,000.00		
11	Construction and Commissioning of Weather Resistant 2 units Silo and 5TPH input capacity Ricemill with site development and Geotechnical Investigation (3 bores)	LAS	NO	Competitive Bidding	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	Corporate Budget	38,900,000.00	-	38,900,000.00		
C. Machineries and Equipments										sub-total	137,708,000.00	-	137,708,000.00	
1	1-Unit Shin Hueng M-dryer, Shariff Aguak, MGD	MGD	NO	Direct Contracting	June-Aug	June-Aug	June-Aug	June-Aug	Corporate Budget	550,000.00	-	550,000.00		
2	1-Unit Shin Hueng M-dryer, Lanao, Marawi City	LAS	NO	Direct Contracting	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	550,000.00	-	550,000.00		
3	Supply and Delivery of Ultra Low Volume (ULV) Mist Sprayer (4-Units)	R14	NO	Competitive Bidding	Mar-May	Mar-May	Mar-May	Mar-May	Corporate Budget	520,000.00	-	520,000.00		
4	Supply and Delivery of Laboratory Paddy Huller (4-Units)	R14	NO	Competitive Bidding	Mar-May	Mar-May	Mar-May	Mar-May	Corporate Budget	1,600,000.00	-	1,600,000.00	SUL-1, TWI-1, MGD-1, LAS-1	
5	Supply and Delivery of Laboratory Rice Polishing Machine (4-Units)	R14	NO	Competitive Bidding	Mar-May	Mar-May	Mar-May	Mar-May	Corporate Budget	2,500,000.00	-	2,500,000.00	SUL-1, TWI-1, MGD-1, LAS-1	
6	Installation of Generator Set	RO	NO	Competitive Bidding	Mar-May	Mar-May	Mar-May	Mar-May	Corporate Budget	2,540,000.00	-	2,540,000.00	SUL-1, TWI-1, MGD-1, LAS-1	
7	Installation of 6TPH input Capacity Ricemill with milling house & husk bin	MGD	NO	Competitive Bidding	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	Corporate Budget	17,580,000.00	-	17,580,000.00		
										sub-total	25,840,000.00	-	25,840,000.00	
XV.)	Procurement of Security Services	R14	YES	Competitive Bidding	Nov-Dec2022	Nov-Dec2022	Nov-Dec2022	Nov-Dec2022	Corporate Budget	14,124,152.04	-	14,124,152.04		
XVI.)	SUPPLIES & EQUIPMENT								sub-total	14,124,152.04	-	14,124,152.04		
1	NFA Banner	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,000.00	6,000.00			
2	Name Plate, Desk	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	75,000.00	75,000.00			
3	Name Plate, Door	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	21,000.00	21,000.00			
4	Name Plate, Hanging	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	15,000.00	15,000.00			
5	Vacuum Cleaner, Small-1 unit	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,000.00	6,000.00			
6	Sets of Kitchenwares	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	35,000.00	35,000.00			
7	Water Dispenser- 6units	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	50,000.00	50,000.00			
8	Coffee Maker -1 unit	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	20,000.00	20,000.00			
9	Mechanical Human Weighing Scale-1 unit	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	4,000.00	4,000.00			
10	Digital Blood Pressure Monitor Apparatus-1 unit	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,000.00	6,000.00			
11	Wheel Chair-1 unit	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	12,000.00	12,000.00			
12	Glucometer with strips-1set	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,000.00	3,000.00			
13	Glucometer needle-1 pack/box	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,500.00	3,500.00			
14	Nebulizer-1 set	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	30,000.00	30,000.00			
15	Emergency/ First Aid Kit-1 set	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,500.00	1,500.00			
16	Reusable Hot & Cold Compress pack-1 pc	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,000.00	1,000.00			
17	Assorted Medicine	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	36,000.00	36,000.00			
18	Medical Box-1pc	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,500.00	2,500.00			
19	Treadmill-1 unit	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	30,000.00	30,000.00			
20	Stationary bike-1 unit	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	20,000.00	20,000.00			
21	Set of Dumbbell-1 set	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	8,000.00	8,000.00			
22	Basketball Ball, ring & net-1 set	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,500.00	3,500.00			
23	Dart Board with pin-1 set	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	7,000.00	7,000.00			
24	Badminton Racquets Set with Shuttlecock and Badminton Net	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,000.00	2,000.00			
25	Bond Paper Short-50 reams	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	11,750.00	11,750.00			
26	Water Container, 10 Gals	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,500.00	2,500.00			
27	Muslim /Ramadhan Decorations	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	40,000.00	40,000.00			

NATIONAL FOOD AUTHORITY, REGION 14

Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
28	Christmas Decorations	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget				
29	Storage Box (Big)	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	25,000.00	25,000.00		
30	Computer CPU	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	7,996.00	7,996.00		
31	Computer Monitor 18.5"	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	32,000.00	32,000.00		
32	Bathroom Weighing Scale, Digital	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	28,000.00	28,000.00		
33	Blood Pressure Apparatus, Stand Type, Manual	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,000.00	2,000.00		
34	Medical Box	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,500.00	3,500.00		
35	Emergency Kit	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,500.00	2,500.00		
36	Asst. Medicine	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,500.00	1,500.00		
37	Ballast, 18/20 watts-5pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,000.00	1,000.00		
38	Ballast, 36 watts-5pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,500.00	1,500.00		
39	Compact Fluorescent Light, 18 watts-10pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,500.00	1,500.00		
40	Compact Fluorescent Light, 23 watts-10pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	5,000.00	5,000.00		
41	Flourescent Lamp Stater w/ condenser-20 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	5,000.00	5,000.00		
42	Flourescent Lamp Stater w/ 40watts-20 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	17,000.00	17,000.00		
43	Flourescent tube 40watts, 220 volts-20 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	18,000.00	18,000.00		
44	Flourescent tube 20watts, 220 volts-20 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	10,000.00	10,000.00		
45	Flourescent tube light circular, 32w-10 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	11,000.00	11,000.00		
46	Flourescent lighting fixtures, 1x40w-10 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,500.00	6,500.00		
47	Flourescent lighting fixtures, 1x20w-10 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	7,000.00	7,000.00		
48	Flourescent tube circular set, 32w-10 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	7,500.00	7,500.00		
49	Safety circuit breaker (20A)-10 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	8,000.00	8,000.00		
50	Safety circuit breaker (30A)-10 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	10,000.00	10,000.00		
51	Teflon Tape, 15 rolls	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	7,000.00	7,000.00		
52	Receptacle for light use, 10pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	450.00	450.00		
53	Plastic faucet hose bibb, 10pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,500.00	2,500.00		
54	Plastic faucet plain bibb, 10pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,000.00	2,000.00		
55	LED flood light, 30watts, 10pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,000.00	2,000.00		
56	LED flood light, 50watts, 10pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	9,500.00	9,500.00		
57	LED Solar outdoor light, 250watts-5pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	12,000.00	12,000.00		
58	Emergency lights-10 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	30,000.00	30,000.00		
59	Stranded Wire #14, 2rolls	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	30,000.00	30,000.00		
60	Outlet 3 gang (heavy duty)-10pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	7,000.00	7,000.00		
61	Male Plug Socket-10pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,500.00	2,500.00		
62	Electrical Tape, Big	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,500.00	2,500.00		
63	Plastic Twine Rope-10 rolls	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	500.00	500.00		
64	Bag Closer thread-5 rolls	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,500.00	1,500.00		
65	Gas Draw Sampling Pump (Kwik-Draw)-1unit	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	750.00	750.00		
66	Gas Draw Sampling Pump (Uniphos)-1 unit	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	4,750.00	4,750.00		
67	Detector Tube (Phospine)-98 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	4,500.00	4,500.00		
68	Protective Clothing-2pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	36,554.00	36,554.00		
69	Canister-80pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	900.00	900.00		
70	Handgloves-2 sets	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	51,600.00	51,600.00		
71	Boots-2 pairs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	300.00	300.00		
72	Battery, Size D	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	400.00	400.00		
73	Rice Sieve w/ bottom pan-1pc	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	425.00	425.00		
74	Palay Sieve w/ bottom pan-1pc	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	4,500.00	4,500.00		
75	Sampling Bag-1000 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,800.00	3,800.00		
76	Potassium Hydroxide-1bottle	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	8,000.00	8,000.00		
77	Ethyl Alcohol Absolute (ACS or Reagent Grade)-4 bottles	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	700.00	700.00		
78	Distilled Water (for staining)-4pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,000.00	1,000.00		
79	Petri Dish-5pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,000.00	1,000.00		
80	Grain Counter-4pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	500.00	500.00		
81	Beaker-1pc	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	4,800.00	4,800.00		
					Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	100.00	100.00		

NATIONAL FOOD AUTHORITY, REGION 14
Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
82	Stirring rod-1pc	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	105.00	105.00		
83	Graduated Cylinder-1pc	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	100.00	100.00		
84	Desiccant-3 sachets	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	4,200.00	4,200.00		
85	Whiteboard with stand and wheels-1 unit	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	5,000.00	5,000.00		
86	Shower w/ heater-1unit	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	10,000.00	10,000.00		
87	Universal Smart TV Remote Control-1pc	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,500.00	1,500.00		
88	End Point Security Solution (Antivirus) -27 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	54,000.00	54,000.00		
89	Mouse (Wired Type)-6 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,000.00	3,000.00		
90	Keyboard (Wired Type)-6pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,000.00	3,000.00		
91	Wireless USB Adapter-6pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,000.00	3,000.00		
92	Microsoft Office Original (License Key)-27pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	108,000.00	108,000.00		
93	Table Top Glass-25pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	125,000.00	125,000.00		
94	Table Nameplate-10pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	15,000.00	15,000.00		
95	Rubber Stamp w/ Name-10pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,000.00	2,000.00		
96	Nylon, Big (Grasscutter)	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	15,000.00	15,000.00		
97	Carton Box Corrugated, Large	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,475.00	2,475.00		
98	Aluminum Coffee Tray/ Cart	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,500.00	2,500.00		
99	Cup & Saucer	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,000.00	2,000.00		
100	Flatware Set	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,000.00	2,000.00		
101	Cultery Set	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,000.00	2,000.00		
102	Dinnerware Set	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,000.00	2,000.00		
103	Kitchen Organizer Rack	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,000.00	2,000.00		
104	Cloth Hanger	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,500.00	2,500.00		
105	Cloth Hanger Stand	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,500.00	1,500.00		
106	Shower Caddy	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	800.00	800.00		
107	Door knob	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,500.00	6,500.00		
108	Double lock	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	15,000.00	15,000.00		
109	Pitcher	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	600.00	600.00		
110	Bathroom Matting (Anti-Slip)	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,500.00	2,500.00		
111	Padlock	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	4,500.00	4,500.00		
112	Blanket	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,500.00	1,500.00		
113	Pillow Cases	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,000.00	1,000.00		
114	Bed Sheets	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,000.00	2,000.00		
115	Bathroom Mirror	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,500.00	2,500.00		
116	Large Mirror w/ Stand	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,000.00	6,000.00		
117	Bathroom Hock	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	5,000.00	5,000.00		
118	Toilet Clean High Pressure Pump Cleaner, Air Drain Blaster Plunger	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,000.00	3,000.00		
119	Spray Bottle	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	80,000.00	80,000.00		
120	Absorbent Squeeze Foam Mop	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	11,000.00	11,000.00		
121	Mega File Box w/ Single Cover-240 pcs	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	52,800.00	52,800.00		
122	Extension Wire 8ft-8 pcs	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,120.00	3,120.00		
123	USB mouse-12 pcs	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,400.00	2,400.00		
124	Plastic Folding table-12 units	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	30,000.00	30,000.00		
125	White board	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,000.00	3,000.00		
126	Monaco threads-40 pieces	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	4,000.00	4,000.00		
127	Frosted Standard s Lamp (100watts)-Generator set-20 pcs.	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,000.00	2,000.00		
128	Kyocera Toner TK-1147	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	7,500.00	7,500.00		
129	Water Bottles-5pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,250.00	1,250.00		
130	Liquid Plumber 500ml-8 bottle	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,200.00	1,200.00		
131	Door knob-2pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,000.00	1,000.00		
132	Personal Protective Equip for Pest Control Measure-3 sets	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	9,000.00	9,000.00		

NATIONAL FOOD AUTHORITY, REGION 14

Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
133	Fumigation Canister-3 pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	9,000.00	9,000.00		
134	Industrial Gloves/Chemical rubber gloves-9 pairs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	9,000.00	9,000.00		
135	Beaker (50ml,250ml)-3 pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,500.00	1,500.00		
136	Petri Dish Glass-3pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,500.00	1,500.00		
137	Curtain rod-6pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,000.00	3,000.00		
138	Curtains-20pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	10,000.00	10,000.00		
139	Blinds-1lot	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	40,000.00	40,000.00		
140	LED Flood lights-6pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	5,400.00	5,400.00		
141	Full Top Glass of Executive Tables & Conference Table	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	12,500.00	12,500.00		
142	Electric Wires (25m/set)-3 sets	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	21,000.00	21,000.00		
143	Chemical Hose (30m)	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,000.00	3,000.00		
144	Rewritable CD's w/ cover-10pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	300.00	300.00		
145	Solignum-2pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,380.00	1,380.00		
146	Pull Cart-2pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,000.00	6,000.00		
147	Drill bit-1 set	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,000.00	6,000.00		
148	Kitchen set (plates,spoon & fork, cup & saucer, glass,teaspoon,bowl, pitcher)	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	15,000.00	15,000.00		
149	Solar Lights outdoor/emergency lights-4pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	10,000.00	10,000.00		
150	Solar Rechargeable light bulb-10pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,000.00	6,000.00		
151	Tokens-60pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	60,000.00	60,000.00		
152	Frames-12pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	24,000.00	24,000.00		
153	Garbage Sack-200pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,000.00	2,000.00		
154	Bathroom Accessories-4sets	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	12,000.00	12,000.00		
155	Pressure Washer-1unit	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	7,000.00	7,000.00		
									sub-total	1,790,405.00	1,790,405.00	-	
									Grand Total	303,248,450.66	31,970,482.22	271,278,968.44	

Prepared by:

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PMO IV/ Head of BAC Secretariat

Certified Funds Available:

SAMERAH V. DADAL
Accountant IV

Recommending Approval:

LYDIA I. ARSAD
Asst. Regional Manager II/
BAC Chairperson

Approved:

ROSITA M. MACHUTES
Regional Manager II