NATIONAL FOOD AUTHORITY

BICOL REGION

RECAPITULATION OF APP FOR CSE FOR FY 2023

PROCUREMENT PROGRAM/PROJECT	PMO/END-USER				TOTAL
	ALB	CSU	SSG	RO	
I. AVAILABLE AT PROCUREMENT STORE					
PESTICIDES OR PEST REPELLENTS	10,033.92	0.00	7,804.16	3,065.92	20,904.00
PERFUMES OR COLOGNES OR FRAGRANCES	7,268.64	0.00	19,988.76	2,574.31	29,831.71
ALCOHOL OR ACETONE BASED ANTISEPTIC	52,396.00	28,030.71	85,505.00	23,378.16	189,309.87
COLOR COMPOUNDS AND DISPERSIONS	315.20	189.12	756.48	724.96	1,985.76
FILMS	1,251.12	429.60	2,148.86	5,109.36	8,938.94
PAPER MATERIALS AND PRODUCTS	149,387.02	71,400.12	254,482.88	128,512.29	603,782.31
BATTERIES AND CELLS AND ACCESSORIES	2,651.52	0.00	5,319.60	15,750.59	23,721.71
MANUFACTURING COMPONENTS AND SUPPLIES	8,835.75	48,743.73	74,084.49	17,518.05	149,182.02
HEATING AND VENTILATION AND AIR CIRCULATION	4,284.30	3,569.28	0.00	4,102.40	11,955.98
MEDICAL THERMOMETERS AND ACCESSORIES	0.00	0.00	10,129.60	0.00	10,129.60
LIGHTING AND FIXTURES AND ACCESSORIES	7,199.50	0.00	5,341.24	17,278.80	29,819.54
MEASURING AND OBSERVING AND TESTING EQUIPMENT	0.00	35.36	106.08	459.68	601.12
CLEANING EQUIPMENT AND SUPPLIES	76,889.36	31,383.99	51,911.29	28,945.19	189,129.83
PERSONAL PROTECTIVE EQUIPMENT	0.00	33,680.00	0.00	0.00	33,680.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	1,674.40	6,137.88	19,102.24	64,653.60	91,568.12
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	64,683.13	17,054.89	92,095.52	203,214.25	377,047.79
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	53,580.80	11,082.24	74,042.64	77,580.16	216,285.84
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	0.00	0.00	0.00	0.00	0.00
FLAG OR ACCESSORIES	6,836.16	1,709.04	2,278.72	1,993.88	12,817.80
PRINTED PUBLICATIONS	0.00	0.00	148.84	520.94	669.78
FIRE FIGHTING EQUIPMENT	73,292.50	6,864.00	39,506.25	0.00	119,662.75
CONSUMER ELECTRONICS	0.00	0.00	0.00	10,000.00	10,000.00
FURNITURE AND FURNISHINGS	9,048.00	3,619.20	0.00	0.00	12,667.20
ARTS AND CRAFTS EQUIPMENT, ACCESSORIES AND SUPPLIES	5,968.26	4,572.84	15,602.76	6,403.91	32,547.77
SOFTWARE	0.00	0.00	0.00	0.00	0.00
FACEMASK	0.00	0.00	62,400.00	13,655.00	76,055.00
					0.00
II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	553,724.73	2,806,951.44	644,776.41	374,062.00	4,379,514.58
TOTAL CSE	**1,089,320.31**	**3,075,453.44**	**1,467,531.82**	**999,503.45**	**6,631,809.02**
10% INFLATION RATE	108,932.03	307,545.34	146,753.18	99,950.35	663,180.90
TOTAL	**1,198,252.34**	**3,382,998.78**	**1,614,285.00**	**1,099,453.80**	**7,294,989.92**

NATIONAL FOOD AUTHORITY
BICOL REGION
RECAPITULATION OF APP FOR NCSE FOR FY 2023

PROCUREMENT PROGRAM/PROJECT	PMO/END-USER				
	ALB	CSU	SSG	RO	TOTAL
TRANSPORTATION	**6,604,450.00**	**2,546,775.00**	**0.00**	**0.00**	**9,151,225.00**
TRUCKING SERVICES	1,987,455.00	2,546,775.00			4,534,230.00
TRUCKING (RORO) SERVICES	4,149,955.00				4,149,955.00
PPA/ WHARFAGE FEE	30,240.00				30,240.00
STEVEDORING	436,800.00				436,800.00
OPERATIONS RELATED SERVICES	**45,504,812.10**	**57,013,477.80**	**31,940,335.00**	**731,429.00**	**135,190,053.90**
SECURITY SERVICES	9,491,556.00	6,987,600.00	5,775,712.80	621,533.00	22,876,401.80
MILLING	11,281,725.00	12,733,875.00	9,373,171.50		33,388,771.50
HANDLING SERVICES	13,169,517.30	19,941,573.50	9,568,445.70		42,679,536.50
WAREHOUSING	1,400,000.00	5,882,880.00	0.00		7,282,880.00
ALLIED SERVICES	8,327,524.80	6,003,128.80	6,098,400.00	109,896.00	20,538,949.60
SUPPLY AND DELIVERY OF MTS REQUIREMENT	1,834,489.00	5,464,420.50	1,124,605.00		8,423,514.50
AGRI-SUPPLIES	**2,200,000.00**	**1,926,725.04**	**2,350,000.00**	**0.00**	**6,476,725.04**
Procurement of Pest Control Chemicals	1,300,000.00		1,300,000.00		2,600,000.00
Procurement of Fumigating Sheets	900,000.00		900,000.00		1,800,000.00
Agri-Supplies		1,926,725.04			1,926,725.04
Purchase of laboratory rolls and destoner for Sorsogon & Masbate			150,000.00		150,000.00
OTHERS	**121,000.88**	**82,667.67**	**142,369.00**	**223,603.00**	**569,640.55**
REPRESENTATION EXPENSE	121,000.88	82,667.67	140,000.00	190,263.00	533,931.55
LEGAL FEES			2,369.00	4,249.00	6,618.00
ADVERTISING, PROMOTIONAL AND MARKETING EXPENSES				2,640.00	2,640.00
PRINTING AND PUBLICATION EXPENSES				14,851.00	14,851.00
SUSBSCRIPTION EXPENSES				11,600.00	11,600.00
TOTAL APP FOR NCSE FY 2023	**161,877,694.05**	**198,994,171.66**	**68,918,149.00**	**9,439,787.00**	**439,229,801.71**

NATIONAL FOOD AUTHORITY
BICOL REGION
RECAPITULATION OF APP FOR NCSE FOR FY 2023

PROCUREMENT PROGRAM/PROJECT	PMO/END-USER				
	ALB	CSU	SSG	RO	TOTAL
CAPITAL OUTLAY					
ADMIN FACILITIES	**250,000.00**	**250,000.00**	**250,000.00**	**250,000.00**	**1,000,000.00**
ADMINISTRATIVE FACILITIES AND EQUIPMENT	250,000.00	250,000.00	250,000.00	250,000.00	1,000,000.00
INFRASTRUCTURE	**95,454,547.20**	**124,838,280.00**	**28,800,000.00**	**5,800,000.00**	**254,892,827.20**
PLANT AND MACHINERIES EQUIPMENT	33,500,000.00	66,414,480.00	11,100,000.00	1,000,000.00	112,014,480.00
WAREHOUSE EQUIPMENT	400,000.00				400,000.00
TECHNICAL AND SCIENTIFIC EQUIPMENT	1,174,547.20				1,174,547.20
LAND AND LAND IMPROVEMENT		4,780,000.00	3,900,000.00		8,680,000.00
BUILDINGS AND STRUCTURES	60,380,000.00	53,643,800.00	12,800,000.00	4,800,000.00	131,623,800.00
AGRI-EQUIPMENT			1,000,000.00		1,000,000.00
UTILITIES	**2,600,131.50**	**4,495,826.38**	**1,948,000.00**	**1,485,324.00**	**10,529,281.88**
PETROLEUM, OIL AND LUBRICANTS	925,704.46	1,293,499.77	700,000.00	291,174.00	3,210,378.23
WATER CONSUMPTION	137,413.47	122,400.00	177,000.00	78,146.00	514,959.47
ELECTRIC CONSUMPTION	1,371,052.22	2,913,430.00	900,200.00	903,234.00	6,087,916.22
CABLE SERVICES	8,941.43		3,725.00	10,025.00	22,691.43
COMMUNICATION AND INTERNET EXPENSES	132,508.18	77,380.68	91,000.00	162,378.00	463,266.86
TELEPHONE EXPENSE		70,116.00	61,775.00		131,891.00
POSTAGE MAIL/ FREIGHT SERVICE	24,511.74	11,199.93	14,300.00	33,947.00	83,958.67
OTHER UTILITIES		7,800.00		6,420.00	14,220.00
REPAIR AND MAINTENANCE	**9,142,752.37**	**7,840,419.77**	**3,487,445.00**	**949,431.00**	**21,420,048.14**
LAND AND LAND IMPROVEMENT	1,790,000.00	200,000.00	300,000.00		2,290,000.00
BUILDINGS AND OTHER STRUCTURES	4,431,700.00	1,765,000.00	900,000.00		7,096,700.00
FURNITURE AND FIXTURES	200,000.00		337,445.00		537,445.00
TECHNICAL AND SCIENTIFIC EQUIPMENT		250,000.00	500,000.00		750,000.00
MET EQUIPMENT			100,000.00		100,000.00
OFFICE EQUIPMENT (INCLUDING IT EQUIPMENT)	200,000.00		300,000.00	50,000.00	550,000.00
MACHINERIES AND EQUIPMENT	892,856.00	2,029,833.04	50,000.00		2,972,689.04
MOTOR VEHICLES (TO INCLUDE VEHICLE CONSUMABLES)	1,432,256.37	841,344.32	1,000,000.00	350,000.00	3,623,600.69
HAND TOOLS	95,940.00				95,940.00
PEST CONTROL & LAB. EQUIPMENT & GADGETS	100,000.00	440,000.00			540,000.00
GOVERNMENT FACILITIES		2,314,242.41			2,314,242.41
OTHER RMT				549,431.00	549,431.00

NATIONAL FOOD AUTHORITY
BICOL REGION
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

PROCUREMENT PROGRAM/PROJECT	PMO/END-USER				TOTAL
	ALB	CSU	SSG	RO	
COMMON-USE SUPPLIES AND EQUIPMENT (CSE)					
AVAILABLE AT PS-DBP (MAIN WHSE AND DEPOTS)	535,595.58	268,502.00	822,755.41	625,441.45	2,252,294.44
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	553,724.73	2,806,951.44	644,776.41	374,062.00	4,379,514.58
subtotal	1,089,320.31	3,075,453.44	1,467,531.82	999,503.45	6,631,809.02
10% INFLATION RATE	108,932.03	307,545.34	146,753.18	99,950.35	663,180.90
TOTAL	1,198,252.34	3,382,998.78	1,614,285.00	1,099,453.80	7,294,989.92
NON COMMON-SUPPLIES AND EQUIPMENT (NCSE)	161,877,694.05	198,994,171.66	68,918,149.00	9,439,787.00	439,229,801.71
TOTAL APP FOR FY 2023	163,075,946.39	202,377,170.44	70,532,434.00	10,539,240.80	446,524,791.63

0.00

Prepared By:	Certified Funds Available / Certified Appropriate Funds Available:	Recommending Approval:	Approved:
MICHELLE L. CASTUERA	**HAZEL P. DAEP**	**ROY Q. UNTIVEROS**	**ALLAN JOSEPH P. ABAPO**
Procurement Management Officer IV	Accountant IV	Assistant Regional Manager/	Regional Manager II/
Chairperson, BAC Secretariat		RBAC Chairperson	Head of Procuring Entity

APP-CSE 2023 FORM

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Note: Consistent with ***Memorandum Circular No.*** _______ ***dated*** ______________, ***issued by*** ________, *the APP-CSE for FY 2023 must be submitted on or before* ________________.

Department/Bureau/Office: NATIONAL FOOD AUTHORITY BICOL REGIONAL OFFICE
Region: V
Address: Pier Site, Legazpi City

Agency Code/UACS: ____________
Organization Type: Government Owned and Controlled Corporation

Contact Person: MICHELLE L. CASTUERA
Position: PMO IV
E-mail : ____________
Telephone/Mobile Nos: ____________

Sr.No	Item Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue *(as of 30 April 2021)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	46	2	8	56	7,804.16	9	3	7	19	2,647.84	46	2	8	56	7,804.16	9	3	7	19	2,647.84	150.00	139.36	20,904.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	44	6	12	62	9,388.66	19	7	11	37	5,602.91	44	6	12	62	9,388.66	19	6	11	36	5,451.48	197.00	151.43	29,831.71
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	50	10	33	93	6,190.08	10	10	10	30	1,996.80	50	10	10	70	4,659.20	10	10	10	30	1,996.80	223.00	66.56	14,842.88
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	12	12	12	36	13,965.12	7	7	7	21	8,146.32	12	12	12	36	13,965.12	7	7	7	21	8,146.32	114.00	387.92	44,222.88
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	96	0	0	82	4,183.68	50	0	0	36	1,568.88	96	0	0	82	3,573.56	50	0	0	36	1,568.88	236.00	43.58	12,725.36
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	41	15	16	72	32,760.00	34	12	10	56	25,480.00	41	15	16	72	32,760.00	34	12	10	56	25,480.00	256.00	455.00	116,480.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	2	0	0	2	415.50	1	0	0	1	207.75	1	0	0	1	207.75	1	0	0	1	207.75	5.00	207.75	1,038.75
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	18	0	6	24	756.48	11	0	0	11	346.72	17	0	0	17	535.84	11	0	0	11	346.72	63.00	31.52	1,985.76
FILMS																										
9	13111203-AC-F01	ACETATE	roll	2	0	0	2	1,695.64	1	0	0	1	847.82	1	0	0	1	847.82	1	0	0	1	847.82	5.00	847.82	4,239.10
10	13111201-CF-P01	CARBON FILM, A4	box	3	1	0	4	884.00	1	0	0	1	221.00	2	1	0	3	663.00	1	0	0	1	221.00	9.00	221.00	1,989.00
11	13111201-CF-P02	CARBON FILM, legal	box	6	0	0	6	1,251.16	1	0	0	1	208.53	5	0	0	5	1,042.63	1	0	0	1	208.53	13.00	208.53	2,710.84
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	9	3	4	16	1,339.52	5	3	4	12	1,004.64	7	3	4	14	1,172.08	5	3	4	12	1,004.64	54.00	83.72	4,520.88
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	8	1	2	11	9,708.05	7	2	1	10	8,825.50	8	1	2	11	9,708.05	7	2	2	11	9,708.05	43.00	882.55	37,949.65
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	6	1	1	8	8,236.80	6	1	1	8	8,236.80	6	1	1	8	8,236.80	6	1	1	8	8,236.80	32.00	1,029.60	32,947.20
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	5	1	1	7	10,701.60	5	1	1	7	10,701.60	5	1	1	7	10,701.60	5	1	1	7	10,701.60	28.00	1,528.80	42,806.40
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	3	1	2	6	5,438.16	2	2	1	5	4,531.80	3	1	2	6	5,438.16	2	2	2	6	5,438.16	23.00	906.36	20,846.28
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	3	0	0	3	2,652.00	3	0	0	3	2,652.00	3	0	0	3	2,652.00	3	0	0	3	2,652.00	12.00	884.00	10,608.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	3	0	0	3	4,524.00	2	2	2	6	9,048.00	2	2	2	6	9,048.00	2	2	2	6	9,048.00	21.00	1,508.00	31,668.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	6	0	0	6	4,769.76	3	0	0	3	2,384.88	5	0	0	5	3,974.80	3	0	0	3	2,384.88	17.00	794.96	13,514.32
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	17	2	2	21	778.26	5	2	2	9	333.54	17	2	2	21	778.26	5	2	2	9	333.54	60.00	37.06	2,223.60
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	17	2	2	21	1,244.88	5	2	2	9	533.52	17	2	2	21	1,244.88	5	2	2	9	533.52	60.00	59.28	3,556.80
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	17	2	2	21	1,135.68	5	2	2	9	486.72	17	2	2	21	1,135.68	5	2	2	9	486.72	60.00	54.08	3,244.80
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	16	16	17	49	6,696.34	16	16	17	49	6,696.34	16	16	17	49	6,696.34	16	16	17	49	6,696.34	196.00	136.66	26,785.36
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	16	18	20	54	6,896.34	19	19	19	57	7,279.47	20	18	20	58	7,407.18	19	19	19	57	7,279.47	226.00	127.71	28,862.46
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	179	179	179	522	54,429.12	179	179	179	522	54,429.12	179	179	179	522	54,429.12	179	179	179	522	54,429.12	2,088.00	104.27	223,612.08
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	56	53	53	147	18,038.48	53	53	53	144	17,670.35	53	53	53	144	17,670.35	53	53	53	144	17,670.35	579.00	122.71	78,157.14
28	14111531-PP-R01	PAD PAPER, ruled	pad	3	2	2	7	203.84	2	2	2	6	174.72	2	2	2	6	174.72	2	2	2	6	174.72	25.00	29.12	728.00
29	14111503-PA-P01	PAPER, parchment	box	2	0	0	2	196.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	98.05	196.10
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	57	2	2	61	4,313.92	18	7	2	27	1,909.44	37	2	2	41	2,899.52	18	7	2	27	1,909.44	156.00	70.72	11,032.32
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	51	5	5	61	6,217.12	27	5	5	37	3,771.04	42	5	5	52	5,299.84	33	5	5	43	4,382.56	193.00	101.92	19,670.56
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	7	7	7	21	1,825.32	7	7	7	21	1,825.32	7	7	7	21	1,825.32	7	7	7	21	1,825.32	84.00	86.92	7,301.28
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	1	1	1	3	104.52	1	1	1	3	104.52	1	1	1	3	104.52	1	1	1	3	104.52	12.00	34.84	418.08
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	8	8	8	24	826.29	8	8	8	24	826.29	8	7	7	22	757.43	7	7	7	21	723.00	91.00	34.43	3,133.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	58	26	28	112	4,065.60	53	27	28	108	3,920.40	58	26	28	112	4,065.60	43	26	28	97	3,521.10	429.00	36.30	15,572.70
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	42	14	19	75	1,479.75	25	19	13	57	1,124.61	42	13	19	74	1,460.02	25	13	13	51	1,006.23	257.00	19.73	5,070.61
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	8	0	0	8	769.60	8	0	0	8	769.60	8	0	0	8	769.60	8	0	0	8	769.60	32.00	96.20	3,078.40
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	16	2	4	22	1,548.31	8	2	3	13	914.91	13	2	4	19	1,337.18	8	2	3	13	914.91	67.00	70.38	4,715.30
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	9	2	4	15	296.40	9	2	4	15	296.40	9	2	2	13	256.88	9	2	4	15	296.40	58.00	19.76	1,146.08
41	31151804-SW-S01	STAPLE WIRE, standard	box	47	11	17	75	1,680.75	19	16	10	45	1,008.45	44	17	11	72	1,613.52	19	10	16	45	1,008.45	237.00	22.41	5,311.17
42	31201502-TA-E01	TAPE, electrical	roll	20	1	1	22	410.74	0	0	0	0	0.00	10	1	1	12	224.04	1	0	0	1	18.67	35.00	18.67	653.45
43	31201503-TA-M01	TAPE, masking, 24mm	roll	24	12	13	49	2,675.40	8	2	3	13	709.80	25	12	13	50	2,730.00	8	2	3	13	709.80	125.00	54.60	6,825.00
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	19	10	11	40	4,264.00	5	0	1	6	639.60	16	10	11	37	3,944.20	5	0	1	6	639.60	89.00	106.60	9,487.40

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

*Note: Consistent with **Memorandum Circular No.** ______ **dated** ____________, **issued by** ________, the APP-CSE for FY 2023 must be submitted on or before ____________.*

Department/Bureau/Office: NATIONAL FOOD AUTHORITY BICOL REGIONAL OFFICE
Region: V
Address: Pier Site, Legazpi City

Agency Code/UACS: ____________
Organization Type: Government Owned and Controlled Corporation

Contact Person: MICHELLE L. CASTUERA
Position: PMO IV
E-mail :
Telephone/Mobile Nos:

Sr.No	Item Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	27	14	14	55	1,223.92	7	4	4	15	333.80	21	14	14	49	1,090.40	7	4	4	15	333.80	134.00	22.25	2,981.90
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	63	34	41	138	1,392.42	24	26	23	73	736.57	61	32	38	131	1,321.79	24	25	22	71	716.39	413.00	10.09	4,167.17
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	42	19	20	81	1,617.57	8	8	7	23	459.31	41	17	18	76	1,517.72	8	8	7	23	459.31	203.00	19.97	4,053.91
48	31151507-TW-P01	TWINE, plastic	roll	188	115	115	418	24,344.32	188	167	167	522	30,401.28	189	117	117	423	24,635.52	189	167	167	523	30,459.52	1,886.00	58.24	109,840.64
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	2,219.36	2.00	1,109.68	2,219.36
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	7	0	0	7	5,998.02	2	0	0	2	1,713.72	0	0	0	0	0.00	0	0	0	0	0.00	9.00	856.86	7,711.74
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	1	0	0	1	674.96	0	0	0	0	0.00	2	0	0	2	1,349.92	0	0	0	0	0.00	3.00	674.96	2,024.88
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	2	0	0	2	5,064.80	0	0	0	0	0.00	2	0	0	2	5,064.80	0	0	0	0	0.00	4.00	2,532.40	10,129.60
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	25	0	0	25	5,145.50	12	0	0	12	2,469.84	38	0	0	38	7,821.16	12	0	0	12	2,469.84	87.00	205.82	17,906.34
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	34	10	10	54	4,436.64	12	0	0	12	985.92	47	10	10	67	5,504.72	12	0	0	12	985.92	145.00	82.16	11,913.20
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	13	1	2	16	282.88	1	1	1	3	53.04	9	1	2	12	212.16	1	1	1	3	53.04	34.00	17.68	601.12
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	28	7	10	45	4,059.90	14	3	3	20	1,804.40	22	9	14	45	4,059.90	14	3	3	20	1,804.40	130.00	90.22	11,728.60
58	47131604-BR-S01	BROOM, soft, tambo	piece	41	9	9	59	8,038.16	24	2	2	28	3,814.72	38	9	12	59	8,038.16	24	2	2	28	3,814.72	174.00	136.24	23,705.76
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	45	11	7	63	1,146.60	21	0	1	22	400.40	42	11	10	63	1,146.60	21	0	1	22	400.40	170.00	18.20	3,094.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	24	9	9	42	1,747.20	19	7	7	33	1,372.80	24	9	9	42	1,747.20	19	7	7	33	1,372.80	150.00	41.60	6,240.00
61	47131805-CL-P01	CLEANSER, scouring powder	can	7	7	7	21	502.32	5	5	5	15	358.80	7	7	7	21	502.32	5	5	5	15	358.80	72.00	23.92	1,722.24
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	14	5	5	24	204.59	9	3	3	15	127.87	14	5	5	24	204.59	9	3	3	15	127.87	78.00	8.52	664.92
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	21	6	4	31	1,532.44	4	4	4	12	593.20	21	6	4	31	1,532.44	4	4	4	12	593.20	86.00	49.43	4,251.28
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	53	10	10	61	7,866.56	39	5	3	35	4,513.60	49	10	14	61	7,866.56	39	5	3	35	4,513.60	192.00	128.96	30,950.40
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	37	2	2	41	1,018.03	2	0	2	4	99.32	20	0	5	25	620.75	2	0	2	4	99.32	74.00	24.83	1,837.42
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	1	0	0	1	131.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	131.25	131.25
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	29	7	7	43	4,427.28	5	5	5	15	1,544.40	29	7	7	43	4,427.28	5	5	5	15	1,544.40	116.00	102.96	11,943.36
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	6	0	1	7	2,168.32	5	1	0	6	1,858.56	6	0	1	7	2,168.32	5	1	0	6	1,858.56	26.00	309.76	8,053.76
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	17	1	2	20	2,402.40	3	1	0	4	480.48	14	4	2	20	2,402.40	0	1	0	1	120.12	45.00	120.12	5,405.40
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	3	0	0	3	6,885.00	0	0	0	0	0.00	3	0	0	3	6,885.00	0	0	0	0	0.00	6.00	2,295.00	13,770.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	20	2	0	22	2,941.71	0	0	0	0	0.00	5	5	0	10	1,337.14	5	0	5	10	1,337.14	42.00	133.71	5,616.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	25	4	5	34	4,207.84	7	0	5	12	1,485.12	25	4	0	29	3,589.04	2	0	0	2	247.52	77.00	123.76	9,529.52
73	47131501-RG-C01	RAGS, all cotton	bundle	37	22	14	73	3,928.86	14	5	12	31	1,668.42	36	12	14	62	3,336.84	14	4	2	20	1,076.40	186.00	53.82	10,010.52
74	47131602-SC-N01	SCOURING PAD	pack	15	0	1	16	1,778.63	1	0	1	2	222.33	14	1	1	16	1,778.63	1	0	1	2	222.33	36.00	111.16	4,001.92
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	62	7	7	76	10,235.68	37	7	7	51	6,868.68	62	7	7	76	10,235.68	37	7	7	51	6,868.68	254.00	134.68	34,208.72
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	43	0	0	43	1,202.28	7	0	0	7	195.72	26	0	0	26	726.96	5	0	0	5	139.80	81.00	27.96	2,264.76
PERSONAL PROTECTIVE EQUIPMENT																										
77	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece	5	0	0	5.00	5,720.00	5	0	0	5	5,720.00	5	0	0	5	5,720.00	5	0	0	5	5,720.00	20.00	1,144.00	22,880.00
78	42131713-SM-M01	SURGICAL MASK, 3-ply	Box	6	6	6	18.00	2,700.00	6	6	6	18	2,700.00	6	6	6	18	2,700.00	6	6	6	18	2,700.00	72.00	150.00	10,800.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
80	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	1	0	0	1	42,390.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	42,390.40	42,390.40
81	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	2	0	0	3	124,176.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	41,392.00	5,301.66
82	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	9	0	0	9	23,467.55	0	0	0	0	0.00	3	0	0	3	7,822.52	1	0	0	1	2,607.51	13.00	2,607.51	26,490.72
83	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	51	4	1	56	9,376.64	5	4	1	10	1,674.40	13	4	1	18	3,013.92	5	4	1	10	1,674.40	94.00	167.44	15,570.94
84	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	2	1	0	3	333.90	0	1	0	1	111.30	1	1	0	2	222.60	1	1	0	2	222.60	8.00	111.30	890.40
85	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	1	1	0	2	308.00	1	1	0	2	308.00	1	0	0	1	154.00	1	0	0	1	154.00	6.00	154.00	924.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
91	44122105-BF-C01	CLIP, backfold, 19mm	box	31	12	16	59	516.84	24	4	12	40	350.40	36	12	24	72	630.72	19	9	12	40	350.40	211.00	8.76	1,848.36
92	44122105-BF-C02	CLIP, backfold, 25mm	box	23	9	7	39	593.58	21	7	11	39	593.58	19	10	7	36	547.92	23	7	9	39	593.58	153.00	15.22	2,328.66
93	44122105-BF-C03	CLIP, backfold, 32mm	box	25	7	9	41	916.76	19	11	7	37	827.32	20	7	9	36	804.96	19	11	7	37	827.32	151.00	22.36	3,376.36
94	44122105-BF-C04	CLIP, backfold, 50mm	box	23	11	7	41	2,238.60	21	7	11	39	2,129.40	19	9	7	35	1,911.00	21	7	7	35	1,911.00	150.00	54.60	8,190.00

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

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Department/Bureau/Office: NATIONAL FOOD AUTHORITY BICOL REGIONAL OFFICE
Region: V
Address: Pier Site, Legazpi City

Agency Code/UACS:
Organization Type: Government Owned and Controlled Corporation

Contact Person: MICHELLE L. CASTUERA
Position: PMO IV
E-mail :
Telephone/Mobile Nos:

Sr.No	Item Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
95	44121801-CT-R02	CORRECTION TAPE, 8m	piece	130	6	23	159	1,960.29	110	15	16	141	1,738.37	119	6	24	149	1,837.00	106	10	12	128	1,578.10	577.00	12.33	7,113.76
96	44111515-DF-B01	DATA FILE BOX	piece	66	0	0	66	5,095.20	30	0	0	30	2,316.00	43	0	0	43	3,319.60	30	0	0	30	2,316.00	169.00	77.20	13,046.80
97	44122011-DF-F01	DATA FOLDER	piece	15	6	0	21	1,441.44	3	6	0	9	617.76	26	6	0	32	2,196.48	5	6	0	11	755.04	73.00	68.64	5,010.72
98	44121506-EN-D01	ENVELOPE, documentary, A4	box	10	0	0	10	6,730.90	8	0	0	8	5,384.72	9	0	0	9	6,057.81	8	0	0	8	5,384.72	35.00	673.09	23,558.15
99	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	10	0	0	10	9,271.60	5	0	0	5	4,635.80	5	0	0	5	4,635.80	3	0	1	4	3,708.64	24.00	927.16	22,251.84
100	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	10	0	0	10	7,384.00	2	0	0	2	1,476.80	8	0	0	8	5,907.20	2	0	0	2	1,476.80	22.00	738.40	16,244.80
101	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	12	0	5	17	518.33	6	5	0	11	335.39	11	0	5	16	487.84	6	5	0	11	335.39	55.00	30.49	1,676.95
102	44121506-EN-M02	ENVELOPE, mailing	box	9	0	1	10	3,782.00	2	0	1	3	1,134.60	8	0	1	9	3,403.80	2	0	1	3	1,134.60	25.00	378.20	9,455.00
103	44121504-EN-W02	ENVELOPE, mailing, with window	box	5	0	0	5	2,168.40	1	0	0	1	433.68	4	0	0	4	1,734.72	1	0	0	1	433.68	11.00	433.68	4,770.48
104	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	7	0	0	7	72.10	1	0	0	1	10.30	2	0	0	2	20.60	0	0	0	0	0.00	10.00	10.30	103.00
105	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	38	2	2	42	3,503.22	30	8	2	40	3,336.40	36	2	5	43	3,586.63	30	8	2	40	3,336.40	165.00	83.41	13,762.65
106	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	6	0	6	516.24	6	0	6	12	1,032.48	0	6	0	6	516.24	6	0	3	9	774.36	33.00	86.04	2,839.32
107	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	3	0	0	3	33.39	3	0	0	3	33.39	3	0	0	3	33.39	3	0	0	3	33.39	12.00	11.13	133.56
108	44122018-FT-D02	FILE TAB DIVIDER, legal	set	3	0	0	3	42.69	3	0	0	3	42.69	3	0	0	3	42.69	3	0	0	3	42.69	12.00	14.23	170.76
109	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	4	1	1	6	1,622.40	3	1	1	5	1,352.00	3	1	1	5	1,352.00	3	1	1	5	1,352.00	21.00	270.40	5,678.40
110	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	4	1	1	6	1,871.28	3	1	1	5	1,559.40	3	1	1	5	1,559.40	3	1	1	5	1,559.40	21.00	311.88	6,549.48
111	44122011-FO-L01	FOLDER, L-type, A4	pack	3	0	0	3	514.29	0	0	0	0	0.00	2	0	0	2	342.86	0	0	0	0	0.00	5.00	171.43	857.15
112	44122011-FO-L02	FOLDER, L-type, legal	pack	3	0	0	3	729.72	0	0	0	0	0.00	2	0	0	2	486.48	0	0	0	0	0.00	5.00	243.24	1,216.20
113	44122027-FO-P01	FOLDER, pressboard	box	12	0	0	12	11,431.68	5	0	0	5	4,763.20	12	0	0	12	11,431.68	5	0	0	5	4,763.20	34.00	952.64	32,389.76
114	44122011-FO-T03	FOLDER, with tab, A4	pack	21	5	5	31	2,733.54	16	5	5	26	2,292.64	21	5	5	31	2,733.54	14	5	5	24	2,116.29	112.00	88.18	9,876.00
115	44122011-FO-T04	FOLDER, with tab, legal	pack	19	6	6	31	2,415.65	14	6	6	26	2,026.03	19	6	6	31	2,415.65	14	6	6	26	2,026.03	114.00	77.92	8,883.36
116	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	37	1	9	47	2,663.96	24	9	1	34	1,927.12	32	1	9	42	2,380.56	24	9	1	34	1,927.12	157.00	56.68	8,898.76
117	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	28	0	0	28	1,164.80	3	0	0	3	124.80	11	0	0	11	457.60	3	0	0	3	124.80	45.00	41.60	1,872.00
118	44121716-MA-F01	MARKER, fluorescent	set	25	4	7	36	1,367.33	9	5	2	16	607.70	16	7	4	27	1,025.50	9	2	1	12	455.78	91.00	37.98	3,456.30
119	44121708-MW-B01	MARKER, whiteboard, black	piece	26	6	0	32	428.16	14	0	0	14	187.32	21	6	0	27	361.26	11	3	0	14	187.32	87.00	13.38	1,164.06
120	44121708-MW-B02	MARKER, whiteboard, blue	piece	17	0	0	17	227.46	5	0	0	5	66.90	17	0	0	17	227.46	5	0	0	5	66.90	44.00	13.38	588.72
121	44121708-MW-B03	MARKER, whiteboard, red	piece	17	0	0	17	227.46	5	0	0	5	66.90	17	0	0	17	227.46	5	0	0	5	66.90	44.00	13.38	588.72
122	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	103	25	25	153	1,373.94	95	25	25	145	1,302.10	98	25	25	148	1,329.04	92	25	25	142	1,275.16	588.00	8.98	5,280.24
123	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	76	15	15	106	951.88	74	15	15	104	933.92	76	15	15	106	951.88	74	15	15	104	933.92	420.00	8.98	3,771.60
124	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	68	12	12	92	826.16	66	12	12	90	808.20	68	12	12	92	826.16	66	12	12	90	808.20	364.00	8.98	3,268.72
125	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	60	2	8	70	543.20	2	8	2	12	93.12	59	2	5	66	512.16	2	8	2	12	93.12	160.00	7.76	1,241.60
126	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	60	2	8	70	999.23	2	8	2	12	171.30	59	2	8	69	984.96	2	8	2	12	171.30	163.00	14.27	2,326.78
127	44121706-PE-L01	PENCIL, lead, with eraser	box	12	0	0	12	249.48	7	1	0	8	166.32	11	0	0	11	228.69	8	1	1	10	207.90	41.00	20.79	852.39
128	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	20	0	0	20	4,795.80	17	0	0	17	4,076.43	17	0	0	17	4,076.43	17	0	0	17	4,076.43	71.00	239.79	17,025.09
129	44122101-RU-B01	RUBBER BAND, No. 18	box	12	0	0	12	1,215.39	1	0	0	1	101.28	9	0	0	9	911.54	1	0	0	1	101.28	23.00	101.28	2,329.50
130	44121905-SP-F01	STAMP PAD, felt	piece	13	2	2	17	594.15	2	2	2	6	209.70	3	2	2	7	244.65	2	2	2	6	209.70	36.00	34.95	1,258.20
131	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	45	10	10	65	963.30	14	16	10	40	592.80	32	10	10	52	770.64	14	16	10	40	592.80	197.00	14.82	2,919.54
132	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	32	0	6	38	1,270.34	11	0	6	17	568.31	21	0	6	27	902.61	14	0	6	20	668.60	102.00	33.43	3,409.86
133	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	4	0	0	4	1,815.84	1	0	0	1	453.96	3	0	0	3	1,361.88	1	0	0	1	453.96	9.00	453.96	4,085.64
134	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	6	0	1	7	1,418.75	1	0	1	2	405.36	3	0	2	5	1,013.39	1	0	1	2	405.36	16.00	202.68	3,242.85
135	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	13	1	2	16	2,402.75	2	1	2	5	750.86	2	1	2	5	750.86	2	1	1	4	600.69	30.00	150.17	4,505.16
136	44121618-SS-S01	SCISSORS, symmetrical	pair	29	5	5	39	1,581.84	8	5	5	18	730.08	8	5	5	18	730.08	7	5	5	17	689.52	92.00	40.56	3,731.52
137	44121615-ST-S01	STAPLER, standard type	piece	23	1	1	25	3,583.78	2	1	1	4	573.41	2	1	1	4	573.41	2	1	1	4	573.41	37.00	143.35	5,304.00
138	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	7	0	0	7	6,399.54	4	0	0	4	3,656.88	5	0	0	5	4,571.10	4	0	0	4	3,656.88	20.00	914.22	18,284.40
139	44121613-SR-P01	STAPLE REMOVER, plier type	piece	25	5	5	35	871.50	5	5	5	15	373.50	12	5	5	22	547.80	11	5	5	21	522.90	93.00	24.90	2,315.70
140	44121605-TD-T01	TAPE DISPENSER, table top	piece	11	0	0	11	706.20	3	0	0	3	192.60	3	0	1	4	256.80	2	0	0	2	128.40	20.00	64.20	1,284.00
141	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9,534.72	9,534.72
142	44101807-CA-C01	CALCULATOR, compact	unit	31	0	0	31	10,752.35	1	0	0	1	346.85	3	0	0	3	1,040.55	1	0	0	1	346.85	36.00	346.85	12,486.60
144	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	3	0	0	3	27,892.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	9,297.60	27,892.80
145	44101603-PS-M01	PAPER SHREDDER	unit	4	0	0	4	22,796.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	5,699.20	22,796.80
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										

APP-CSE 2023 FORM

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

*Note: Consistent with **Memorandum Circular No.** ________ **dated** ______________, **issued by** ________, the APP-CSE for FY 2023 must be submitted on or before ______________.*

Department/Bureau/Office: NATIONAL FOOD AUTHORITY BICOL REGIONAL OFFICE
Region: V
Address: Pier Site, Legazpi City

Agency Code/UACS: ______________
Organization Type: Government Owned and Controlled Corporation

Contact Person: MICHELLE L. CASTUERA
Position: PMO IV
E-mail : ______________
Telephone/Mobile Nos: ______________

Sr.No	Item Code	Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue *(as of 30 April 2021)*	Total Amount for the year
				Monthly Quantity Requirement																						
159	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	44	6	14	64	15,974.40	23	18	6	47	11,731.20	32	9	14	55	13,728.00	25	15	6	46	11,481.60	212.00	249.60	52,915.20
160	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	24	2	7	33	8,236.80	10	9	2	21	5,241.60	22	4	7	33	8,236.80	11	7	2	20	4,992.00	107.00	249.60	26,707.20
161	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	24	2	7	33	8,236.80	10	9	2	21	5,241.60	22	4	7	33	8,236.80	11	7	2	20	4,992.00	107.00	249.60	26,707.20
162	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	24	2	7	33	8,236.80	10	9	2	21	5,241.60	22	4	7	33	8,236.80	11	7	2	20	4,992.00	107.00	249.60	26,707.20
163	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	2	0	0	2	1,547.52	0	0	0	0	0.00	2	0	0	2	1,547.52	0	0	0	0	0.00	4.00	773.76	3,095.04
193	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	5	0	0	5	1,830.40	5	0	0	5	1,830.40	5	0	0	5	1,830.40	5	0	0	5	1,830.40	20.00	366.08	7,321.60
194	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	5	0	0	5	1,830.40	5	0	0	5	1,830.40	5	0	0	5	1,830.40	5	0	0	5	1,830.40	20.00	366.08	7,321.60
199	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	2	0	0	2	811.20	2	0	0	2	811.20	2	0	0	2	811.20	2	0	0	2	811.20	8.00	405.60	3,244.80
200	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	4	0	0	4	1,622.40	4	0	0	4	1,622.40	4	0	0	4	1,622.40	4	0	0	4	1,622.40	16.00	405.60	6,489.60
213	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	2	2	2	6	464.58	2	2	2	6	464.58	2	2	2	6	464.58	2	2	2	6	464.58	24.00	77.43	1,858.32
214	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	5	3	3	11	8,099.52	5	3	3	11	8,099.52	5	3	3	11	8,099.52	5	3	3	11	8,099.52	44.00	736.32	32,398.08
221	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	1	0	0	1	3,380.00	1	0	0	1	3,380.00	1	0	0	1	3,380.00	1	0	0	1	3,380.00	4.00	3,380.00	13,520.00
235	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	1	0	0	1	4,000.00	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	2.00	4,000.00	8,000.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
FLAG OR ACCESSORIES																										
291	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	13	0	0	13	3,702.92	10	0	0	10	2,848.40	13	0	0	13	3,702.92	8	1	0	9	2,563.56	45.00	284.84	12,817.80
PRINTED PUBLICATIONS																										
292	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	11	0	0	11	409.31	0	0	0	0	0.00	7	0	0	7	260.47	0	0	0	0	0.00	18.00	37.21	669.78
FIRE FIGHTING EQUIPMENT																										
293	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	21	0	0	21	24,024.00	0	0	0	0	0.00	10	0	0	10	11,440.00	0	0	0	0	0.00	31.00	1,144.00	35,464.00
294	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	10	0	0	10	56,132.50	0	0	0	0	0.00	5	0	0	5	28,066.25	0	0	0	0	0.00	15.00	5,613.25	84,198.75
CONSUMER ELECTRONICS																										
295	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,000.00	10,000.00
FURNITURE AND FURNISHINGS																										
297	56101504-CM-W01	MONOBLOC CHAIR, white	piece	42	0	0	42	12,667.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42.00	301.60	12,667.20
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
300	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	14	2	2	18	668.22	12	2	2	16	593.97	12	2	2	16	593.97	12	2	2	16	593.97	66.00	37.12	2,450.12
301	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	16	0	2	18	693.93	10	2	0	12	462.62	12	0	2	14	539.73	10	2	0	12	462.62	56.00	38.55	2,158.90
302	60121534-ER-P01	ERASER, plastic/rubber	piece	30	0	0	30	131.26	6	0	0	6	26.25	6	0	0	6	26.25	6	0	0	6	26.25	48.00	4.38	210.01
303	60121524-SP-G01	SIGN PEN, black	piece	115	34	39	188	4,000.39	59	48	34	141	3,000.29	105	34	44	183	3,894.00	59	43	34	136	2,893.90	648.00	21.28	13,788.58
304	60121524-SP-G02	SIGN PEN, blue	piece	68	6	9	83	1,765.99	29	9	6	44	936.18	68	6	9	83	1,765.99	29	9	6	44	936.18	254.00	21.28	5,404.34
305	60121524-SP-G03	SIGN PEN, red	piece	46	6	9	61	1,331.94	6	9	6	21	458.54	46	6	9	61	1,331.94	6	9	6	21	458.54	164.00	21.84	3,580.94
306	60121124-WR-P01	WRAPPING PAPER, kraft	pack	14	0	0	14	2,167.76	5	0	0	5	774.20	5	0	0	5	774.20	8	0	0	8	1,238.72	32.00	154.84	4,954.88
FACE MASK																										
305	46182008-KN-M01	KN95 FACE MASK	piece	610	5	10	625	127,400.00	10	5	10	25	2,600.00	10	5	10	25	2,600.00	10	5	10	25	2,600.00	1,300.00	104.00	72,800.00
306	42131713-SM-M06	SURGICAL MASK, 3 ply	piece	175	175	175	525	813.75	175	175	175	525	813.75	175	175	175	525	813.75	175	175	175	525	813.75	2,100.00	1.55	3,255.00
SOFTWARE																										
PART II. OTHER ITEMS NOT AVALABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
414	40101701-AC-S01	Air Conditioning Unit, Split Type	unit	0	0	0	4	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	40,000.00	0.00
418	52161520-MC-M01	Microphone	unit	2	0	0	2	4,001.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2,000.76	4,001.52
423	45121504-DS-C01	DSLR Camera	unit	0	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	25,000.00	0.00
450		**ELECTRIC POT (Heavy Duty)**	**unit**	1	0	0	**1**	**10,000.00**	0	0	0	**0**	**0.00**	0	0	0	**0**	**0.00**	0	0	0	**0**	**0.00**	**1.00**	**10,000.00**	10,000.00
451		BIOMETRIC	unit	5	0	0	5	36,067.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	7,213.59	36,067.95
453		PAIL	piece	6	0	0	6	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	150.00	900.00

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Department/Bureau/Office: NATIONAL FOOD AUTHORITY BICOL REGIONAL OFFICE
Region: V
Address: Pier Site, Legazpi City

Agency Code/UACS:
Organization Type: Government Owned and Controlled Corporation

Contact Person: MICHELLE L. CASTUERA
Position: PMO IV
E-mail :
Telephone/Mobile Nos:

Sr.No	Item Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
454		DIPPER	piece	6	0	0	6	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	40.00	240.00
455		TOILET DEODORANT CAKE	piece	24	0	0	24	1,080.00	24	0	0	24	1,080.00	24	0	0	24	1,080.00	24	0	0	24	1,080.00	96.00	45.00	4,320.00
456		TOILET BRUSH	piece	12	0	0	12	1,200.00	0	0	0	0	0.00	12	0	0	12	1,200.00	0	0	0	0	0.00	24.00	100.00	2,400.00
457		GLASS CLEANER (in spray container bottle)	bottle	12	0	0	12	1,560.00	0	0	0	0	0.00	12	0	0	12	1,560.00	0	0	0	0	0.00	24.00	130.00	3,120.00
458		GRASS CUTTER	unit	3	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	30,000.00	30,000.00
459		SPECIALTY PAPER (TAG BOARD)	pack	5	0	0	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	50.00	250.00
460		TYPEWRITTER RIBBON	piece	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	9	0	0	9	450.00	19.00	50.00	950.00
461		TONER (GESTERNER) FOR CTD SO AND ALBAY	tube	3	0	0	3	11,100.00	0	0	0	0	0.00	3	0	0	3	11,100.00	0	0	0	0	0.00	6.00	3,700.00	22,200.00
462		EXECUTIVE TABLE	unit	0	0	0	2	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	32,000.00	0.00
463		EMERGENCY LIGHTS	unit	5	0	0	5	7,925.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1,585.00	7,925.00
464		BEDDINGS/ CURTAINS	lot	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	25,000.00	25,000.00
465		FUNCTIONAL AND ORGANIZATIONAL CHARTS	set	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	25,000.00	25,000.00
466		PUBLIC ADDRESS SYSTEM	unit	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15,000.00	14,000.00
467		STEEL FILING CABINET (4 DRAWERS)	unit	3	0	0	3	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	20,000.00	43,500.00
469		PAPER, Multi Purpose, SHORT, 70 gsm	reams	10	0	0	10	1,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	196.00	1,960.00
470		DISHWASHING LIQUID SOAP	bottle	36	0	0	36	1,800.00	0	0	0	0	0.00	36	0	0	36	1,800.00	0	0	0	0	0.00	72.00	50.00	3,600.00
471		FLOOR MAT	piece	50	0	0	50	2,400.00	0	0	0	0	0.00	50	0	0	50	2,400.00	50	0	0	50	2,400.00	150.00	48.00	7,200.00
474		RUBBER GLOVES	pairs	12	0	0	12	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	375.00	4,500.00
475		FLASH LIGHT (Heavy Duty)	piece	10	0	0	10	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1,250.00	12,500.00
476		DANGER SIGN/ CORDON LINE	rolls	3	0	0	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2,000.00	6,000.00
477		FIRST AID KIT	set	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,000.00	758.22
478		SPARK PLUG	piece	12	0	0	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	500.00	6,000.00
480		COLUMNAR BOOK, 10 COLUMNS	book	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	100.00	1,000.00
481		COLUMNAR BOOK, 12 COLUMNS	book	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	100.00	1,000.00

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Region: V
Address: Pier Site, Legazpi City

Agency Code/UACS: ____________
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Sr.No	Item Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
482		COLUMNAR BOOK, 16 COLUMNS	book	10	0	0	10	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	120.00	1,200.00
483		COLUMNAR BOOK, 18 COLUMNS	book	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	150.00	1,500.00
484		COLUMNAR BOOK, 24 COLUMNS	book	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	200.00	2,000.00
485		MULTI-PURPOSE OIL	bottle	12	0	0	12	1,848.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	154.00	1,848.00
486		TAPE, DUCT	rolls	36	0	0	36	6,300.00	0	0	0	0	0.00	50	0	0	50	8,750.00	0	0	0	0	0.00	86.00	175.00	15,050.00
487		SAFETY HELMETS/ HARD HAT	piece	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	100.00	1,000.00
488		WD 40	can	12	0	0	12	4,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	380.00	4,560.00
489		CORRECTION FLUID/ WHITE OUT	bottle	4	0	0	4	264.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	66.00	264.00
490		TARPAULINE/SACKOLINE/LAMINATED SHEETS	rolls	22	0	0	15	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	5,000.00	110,000.00
491		STAMP PAD INK, GREEN	bottle	1	0	0	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	100.00	100.00
492		BALLPEN, ORDINARY, BLACK, 0.5	box	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1,000.00
493		BALLPEN, ORDINARY, BLUE, 0.5	box	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1,000.00
494		BALLPEN, ORDINARY, RED, 0.5	box	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1,000.00
495		FASTENER, PLASTIC, STANDARD	box	12	0	0	12	840.00	0	0	0	0	0.00	12	0	0	12	840.00	0	0	0	0	0.00	24.00	70.00	1,680.00
496		FASTENER, PLASTIC, 8 1/2 LONG PRONG	box	12	0	0	12	1,800.00	0	0	0	0	0.00	12	0	0	12	1,800.00	0	0	0	0	0.00	24.00	150.00	3,600.00
497		INK CART, EPSON (003) BLACK	cart	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	20.00	500.00	10,000.00
498		INK CART, EPSON (003) CYAN	cart	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8.00	500.00	4,000.00
499		INK CART, EPSON (003) MAGENTA	cart	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8.00	500.00	4,000.00
500		INK CART, EPSON (003) YELLOW	cart	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	2	1,000.00	8.00	500.00	4,000.00
501		SIGN PEN, GREEN	box	2	0	0	2	500.00	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	4.00	250.00	1,000.00
502		RIBBON CART, EPSON FX 2190	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	700.00	0.00
503		RIBBON CART, EPSON LQ 2190	cart	3	0	0	3	1,500.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	3	0	0	3	1,500.00	12.00	500.00	6,000.00
504		RUBBER BAND, SMALL	box	12	0	0	12	240.00	0	0	0	0	0.00	12	0	0	12	240.00	0	0	0	0	0.00	24.00	20.00	480.00
507		AUTOMATIC VOLTAGE REGULATOR (AVR)	unit	6	0	0	6	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1,500.00	9,000.00

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

*Note: Consistent with **Memorandum Circular No.** _______ **dated** _____________, **issued by** ________, the APP-CSE for FY 2023 must be submitted on or before ______________.*

Department/Bureau/Office: NATIONAL FOOD AUTHORITY BICOL REGIONAL OFFICE
Region: V
Address: Pier Site, Legazpi City

Agency Code/UACS: ____________
Organization Type: Government Owned and Controlled Corporation

Contact Person: MICHELLE L. CASTUERA
Position: PMO IV
E-mail : ____________
Telephone/Mobile Nos: ____________

Sr.No.	Item Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
599		Envelope, brown, short		100	0	100	200.00	1,000.00	0	100	0	100	500.00	100	0	100	200	1,000.00	0	100	0	100	500.00	600.00	5.00	750.00
601		Folder short		200	0	0	200.00	1,200.00	0	200	0	200	1,200.00	200	0	0	200	1,200.00	0	0	0	0	-	600.00	6.00	900.00
602		Folder, long		200	0	200	400.00	2,600.00	0	100	0	100	650.00	100	0	100	200	1,300.00	0	100	0	100	650.00	800.00	6.50	1,300.00
603		Folder, Morocco		60	0	0	60.00	900.00	0	0	0	0	0.00	120	0	0	120	1,800.00	0	0	0	0	-	180.00	15.00	675.00
604		Folder Plastic		120	0	0	120.00	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	120.00	20.00	600.00
605		Government Folder		48	0	0	48.00	1,680.00	48	0	0	48	1,680.00	48	0	0	48	1,680.00	48	0	0	48	1,680.00	192.00	35.00	1,680.00
606		Green Press Folder		200	0	0	200.00	6,000.00	0	0	0	0	0.00	200	0	0	200	6,000.00	0	0	0	0	-	400.00	30.00	3,000.00
608		Highlighter assorted colors		48	0	0	48.00	2,400.00	48	0	0	48	2,400.00	48	0	0	48	2,400.00	48	0	0	48	2,400.00	192.00	50.00	2,400.00
609		Index Card, ruled both sides, 7.6mm x 127mm (5"x8")	per pack	8	0	0	8.00	400.00	0	0	0	0	0.00	8	0	0	8	400.00	0	0	0	0	-	16.00	50.00	200.00
610		Lead Pencil, mechanical, 0.5	box	4	0	0	4.00	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	4.00	285.00	285.00
612		Packaging Tape, 4", 50 m length		20	0	0	20.00	1,600.00	0	0	0	0	0.00	20	0	0	20	1,600.00	0	0	0	0	-	40.00	80.00	800.00
613		Packaging Tape, 2", 50 m length		20	0	0	20.00	700.00	0	0	0	0	0.00	20	0	0	20	700.00	0	0	0	0	-	40.00	35.00	350.00
614		Paper Clip, small, vinyl-coated		12	0	0	12.00	480.00	12	0	0	12	480.00	12	0	0	12	480.00	12	0	0	12	480.00	48.00	40.00	480.00
615		Paper Clip, jumbo, vinyl-coated		24	0	0	24.00	912.00	24	0	0	24	912.00	24	0	0	24	912.00	24	0	0	24	912.00	96.00	38.00	912.00
616		Paper Clip, Bulldog, metal		40	0	0	40.00	1,200.00	40	0	0	40	1,200.00	40	0	0	40	1,200.00	40	0	0	40	1,200.00	160.00	30.00	1,200.00
617		Fastener, Metal		24	0	0	24.00	2,400.00	24	0	0	24	2,400.00	24	0	0	24	2,400.00	24	0	0	24	2,400.00	96.00	100.00	2,400.00
618		Paste, water-well with applicator, 200 grams		12	0	0	12.00	1,200.00	0	0	0	0	0.00	12	0	0	12	1,200.00	0	0	0	0	-	24.00	100.00	600.00
619		White board marker		20	0	0	20.00	1,000.00	0	0	0	0	0.00	20	0	0	20	1,000.00	0	0	0	0	-	40.00	50.00	500.00
620		Permanent Marker, black		96	0	0	96.00	4,608.00	96	0	0	96	4,608.00	96	0	0	96	4,608.00	96	0	0	96	4,608.00	384.00	48.00	4,608.00
621		Permanent Marker, blue		48	0	0	48.00	2,400.00	0	0	0	0	0.00	48	0	0	48	2,400.00	0	0	0	0	-	96.00	50.00	1,200.00
622		Permanent Marker, red		12	0	0	12.00	1,068.00	12	0	0	12	1,068.00	12	0	0	12	1,068.00	12	0	0	12	1,068.00	48.00	89.00	1,068.00
623		Photo Paper		4	0	0	4.00	479.48	0	0	0	0	0.00	4	0	0	4	479.48	0	0	0	0	-	8.00	119.87	239.74
624		Plastic Cover		20	0	0	20.00	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	20.00	50.00	250.00
626		Plastic tray, 15 x 12 x 4 inches		20	0	0	20.00	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	20.00	75.00	375.00
627		Puncher		4	0	0	4.00	4,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	4.00	1,245.00	1,245.00
628		Record Book, 150pp		48	0	0	48.00	2,400.00	0	0	0	0	0.00	24	0	0	24	1,200.00	0	0	0	0	-	72.00	50.00	900.00
629		Record Book, 200pp		60	0	0	60.00	4,800.00	0	0	0	0	0.00	24	0	0	24	1,920.00	0	0	0	0	-	84.00	80.00	1,680.00
630		Record Book, 300pp		48	0	0	48.00	4,800.00	0	0	0	0	0.00	24	0	0	24	2,400.00	0	0	0	0	-	72.00	100.00	1,800.00
631		Ribbon Refill, Black for EPSON FX 2190		24	0	0	24.00	1,200.00	24	0	0	24	1,200.00	24	0	0	24	1,200.00	24	0	0	24	1,200.00	96.00	50.00	1,200.00
632		Ribbon Refill, Black for EPSON LQ590		24	0	0	24.00	1,200.00	24	0	0	24	1,200.00	24	0	0	24	1,200.00	24	0	0	24	1,200.00	96.00	50.00	1,200.00
633		Rubber Band, #16, 50g/box		4	0	0	4.00	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8	0	8	800.00	12.00	100.00	300.00
634		Rubber Stamp		52	0	0	52.00	3,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	52.00	60.00	780.00
635		Sack Needle		80	0	0	80.00	22,000.00	60	0	0	60	16,500.00	72	0	0	72	19,800.00	60	0	0	60	16,500.00	272.00	275.00	18,700.00
636		Scissors		8	0	0	8.00	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	8.00	100.00	200.00
637		Stamp Pad felt pad ink		20	0	0	20.00	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	20.00	40.00	200.00
638		Staple Wire #35		24	0	0	24.00	1,440.00	24	0	0	24	1,440.00	24	0	0	24	1,440.00	24	0	0	24	1,440.00	96.00	60.00	1,440.00
639		Stapler		12	0	0	12.00	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	12.00	200.00	600.00
640		Specailty paper, pack of 10's		12	0	0	12.00	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	12.00	70.00	210.00
641		Copy Printer Master GESTETNER duplicating machine model DX2430		20	0	0	20.00	39,200.00	12	0	0	12	23,520.00	0	0	0	0	0.00	12	0	0	12	23,520.00	44.00	1,960.00	21,560.00
642		Copy Printer Ink for Copy Printer Machine (Gestetner DX-2430)		24	0	0	24.00	36,000.00	0	0	0	0	0.00	24	0	0	24	36,000.00	0	0	0	0	-	48.00	1,500.00	18,000.00
643		Gestetner Toner MP25011		24	0	0	24.00	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	24.00	3,000.00	18,000.00
644		Stirrer		4	0	0	4.00	330.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	4.00	82.52	82.52
645		Tarpauline with printing, 3 x 5 meters		40	0	20	60.00	68,190.00	0	40	0	40	45,460.00	0	0	20	20	22,730.00	0	20	0	20	22,730.00	140.00	1,136.50	39,777.50
646		Tarpauline with printing, 5 x 8 meters		0	12	0	12.00	61,992.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	12.00	5,166.00	15,498.00
647		Tarpauline with printing 46"x52"		20	0	0	20.00	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	20.00	225.00	1,125.00
648		Typewriter Ribbon, nylon, for manual typewriter		8	0	0	8.00	480.00	8	0	0	8	480.00	8	0	0	8	480.00	8	0	0	8	480.00	32.00	60.00	480.00
649		Padlock, small		24	0	0	24.00	7,200.00	0	0	0	0	0.00	12	0	0	12	3,600.00	0	0	0	0	-	36.00	300.00	2,700.00
650		Padlock, heavy duty		24	0	0	24.00	19,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	24.00	800.00	4,800.00
651		Office Decors, diff. kinds		0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	0	0	120	7,200.00	120.00	60.00	1,800.00
652		single 4" matress		8	0	0	8.00	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	8.00	5,000.00	10,000.00
653		Whiteboard		4	0	0	4.00	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	4.00	1,000.00	1,000.00
654		Storage Box, plastic with cover 50 liters capacity		40	0	40	80.00	42,400.00	0	40	0	40	21,200.00	0	40	0	40	21,200.00	0	40	0	40	21,200.00	200.00	530.00	26,500.00
Common Janitorial Supplies																										
655		DISINFECTANT, bleaching solution	bottle	12	12	12	36.00	18,000.00	12	12	12	36	18,000.00	12	12	12	36	18,000.00	12	12	12	36	18,000.00	144.00	500.00	18,000.00
656		Dishwashing liquid, 250 ml	bottle	4	0	4	8.00	720.00	0	4	0	4	360.00	4	0	4	8	720.00	0	4	0	4	360.00	24.00	90.00	540.00
657		Dust mask, disposable	box	8	0	8	16.00	3,200.00	0	8	0	8	1,600.00	8	0	8	16	3,200.00	0	8	0	8	1,600.00	48.00	200.00	2,400.00
658		Fabric Conditioner	piece	40	40	40	120.00	1,200.00	40	40	40	120	1,200.00	40	40	40	120	1,200.00	40	40	40	120	1,200.00	480.00	10.00	1,200.00

APP-CSE 2023 FORM

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Note: Consistent with ***Memorandum Circular No.*** _______ ***dated*** _____________, ***issued by*** ________, *the APP-CSE for FY 2023 must be submitted on or before* _________________.

Department/Bureau/Office: NATIONAL FOOD AUTHORITY BICOL REGIONAL OFFICE
Region: V
Address: Pier Site, Legazpi City

Agency Code/UACS:
Organization Type: Government Owned and Controlled Corporation

Contact Person: MICHELLE L. CASTUERA
Position: PMO IV
E-mail :
Telephone/Mobile Nos:

Sr.No.	Item Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
659		Floor Mat Cotton	piece	40	0	0	40.00	2,000.00	40	0	0	40	2,000.00	40	0	0	40	2,000.00	40	0	0	40	2,000.00	160.00	50.00	2,000.00
660		Floor Mop	piece	12	12	12	36.00	14,400.00	12	12	12	36	14,400.00	12	12	12	36	14,400.00	12	12	11	36	14,400.00	144.00	400.00	14,400.00
661		Garbage Can	piece	24	0	0	24.00	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	24.00	250.00	1,500.00
662		plastic pail 8 gal capacity	piece	16	0	0	16.00	1,200.00	0	0	0	0	0.00	24	0	0	24	1,800.00	0	0	0	0	-	40.00	75.00	750.00
663		Soap bath bar	piece	20	20	20	60.00	2,100.00	20	20	20	60	2,100.00	20	20	20	60	2,100.00	20	20	20	60	2,100.00	240.00	35.00	2,100.00
664		Toilet Brush-	piece	24	0	0	24.00	1,920.00	0	0	0	0	0.00	24	0	0	24	1,920.00	0	0	0	0	-	48.00	80.00	960.00
665		Toilet Deodorizer	piece	40	0	0	40.00	1,600.00	40	0	0	40	1,600.00	40	0	0	40	1,600.00	40	0	0	40	1,600.00	160.00	40.00	1,600.00
666		Toilet Bowl Cleaner	piece	12	12	12	36.00	6,048.00	12	12	12	36	6,048.00	12	12	12	36	6,048.00	12	12	12	36	6,048.00	144.00	168.00	6,048.00
667		Broom Soft	piece	40	40	40	120.00	13,200.00	40	40	40	120	13,200.00	40	40	40	120	13,200.00	40	40	40	120	13,200.00	480.00	110.00	13,200.00
668		Broom Hard	piece	120	120	120	360.00	12,600.00	120	120	120	360	12,600.00	120	120	120	360	12,600.00	120	120	120	360	12,600.00	1,440.00	35.00	12,600.00
669		BeedSheets and Pillow Case for Staffhouse	piece	40	0	0	40.00	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	40.00	600.00	6,000.00
670		hand Towel, cotton	piece	48	0	0	48.00	1,200.00	0	0	0	0	0.00	48	0	0	48	1,200.00	0	0	0	0	-	96.00	25.00	600.00
671		Tornado Mop	set	4	0	0	4.00	6,000.00	0	0	0	0	0.00	4	0	0	4	6,000.00	0	0	0	0	-	8.00	1,500.00	3,000.00
672		Tissue Paper	per pack	12	0	0	12.00	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	12	0	0	12	1,800.00	48.00	150.00	1,800.00
673		Tissue Paper (big)	roll	20	20	20	60.00	9,300.00	20	20	20	60	9,300.00	20	20	20	60	9,300.00	20	20	20	60	9,300.00	240.00	155.00	9,300.00
674		Paper Towels	pack	4	0	0	4.00	980.00	4	0	0	4	980.00	4	0	0	4	980.00	4	0	0	4	980.00	16.00	245.00	980.00
675		Plastic Pail, 5 gal. capacity	piece	0	0	20	20.00	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	20.00	200.00	1,000.00
676		Airfreshener	tin	12	0	0	12.00	2,640.00	12	0	0	12	2,640.00	12	0	0	12	2,640.00	12	0	0	12	2,640.00	48.00	220.00	2,640.00
677		Floorwax	can	4	0	4	8.00	1,480.00	0	4	0	4	740.00	4	0	4	8	1,480.00	0	4	0	4	740.00	24.00	185.00	1,110.00
678		Insect Spray	tin	8	0	8	16.00	3,712.00	0	8	0	8	1,856.00	8	0	8	16	3,712.00	0	8	0	8	1,856.00	48.00	232.00	2,784.00
679		Rake		4	0	0	4.00	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	4.00	1,000.00	1,000.00
Covid Related Items																										
689		Disposable Facemask	box	12	0	0	12.00	1,500.00	12	0	0	12	1,500.00	12	0	0	12	1,500.00	12	0	0	12	1,500.00	48.00	125.00	1,500.00
Audio and visual presentation and composing equipment																										
681	52161520-MC-M01	Microphone		4	0	0	4.00	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	4.00	2,000.00	2,000.00
682	52161512-SP-K01	Speakers		4	0	0	4.00	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	4.00	5,000.00	5,000.00
Photographic or filming or video equipment																										
Cleaning Equipment and Supplies																										
Paper Materials and Products																										
Lighting and fixtures and accessories																										
Electrical equipment and components and supplies																										
Computer Supplies																										
Common ICT Equipment																										
683	43211509-AT-001	Android Tablet		4	0	0	4.00	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	4.00	8,000.00	8,000.00
684	43222609-NR-001	Network Routers		4	0	0	4.00	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	4.00	3,500.00	3,500.00
685	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		4	0	0	4.00	14,000.00	0	0	0	0	0.00	0	4	0	4	14,000.00	4	0	0	4	14,000.00	12.00	3,500.00	10,500.00
686		Computer Keyboard		4	0	0	4.00	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	4.00	750.00	750.00
OTHER SOFTWARE																										
Consumables																										
Other Categories																										
687		Sacolene 13ft./100 m/roll	roll	28	28	28	84.00	687,272.73	32	32	32	96	785,454.55	32	32	36	100	818,181.82	40	40	40	120	981,818.18	400.00	8,181.82	818,181.82
688		Fish nets	roll	12	0	0	12.00	96,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	12.00	8,000.00	24,000.00
689		Repacking sealer	piece	4	0	0	4.00	15,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	4.00	3,850.00	3,850.00
694		Monaco Thread (3ply)	pcs	40	0	40	80.00	12,000.00	0	40	0	40	6,000.00	40	0	40	80	12,000.00	0	40	0	40	6,000.00	240.00	150.00	9,000.00
695		Rope	roll	40	0	0	40.00	32,000.00	40	0	0	40	32,000.00	40	0	0	40	32,000.00	0	40	0	40	32,000.00	160.00	800.00	32,000.00
696		Plastic twine	roll	80	0	80	160.00	26,400.00	0	80	0	80	13,200.00	80	0	72	152	25,080.00	0	72	0	72	11,880.00	464.00	165.00	19,140.00
697		Jack Lift	unit	4	0	0	4.00	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	4.00	5,500.00	5,500.00
698		Gas Detector Tube high range (50-1000 ppm) kwik draw	pcs	220	0	0	220.00	55,000.00	0	0	0	0	0.00	220	0	0	220	55,000.00	0	0	0	0	-	440.00	250.00	27,500.00
699		Rubber Gloves heavy duty set of 2pcs	pair	12	0	0	12.00	9,600.00	12	0	0	12	9,600.00	12	0	0	12	9,600.00	12	0	0	12	9,600.00	48.00	800.00	9,600.00
700		Latex gloves	box	12	0	0	12.00	3,000.00	12	0	0	12	3,000.00	12	0	0	12	3,000.00	12	0	0	12	3,000.00	48.00	250.00	3,000.00
701		Rubber boots set of 2pieces	set	8	0	0	8.00	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	8.00	1,000.00	2,000.00
702		PPE / spray suit	set	8	0	0	8.00	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	8.00	3,000.00	6,000.00
FOR LABORATORY												0	0.00													
703		Packaging tape 2"	roll	24	0	0	24.00	720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	24.00	30.00	180.00
704		Rice probe	units	20	0	0	20.00	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	20.00	500.00	2,500.00
705		Palay probe	units	20	0	0	20.00	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	20.00	500.00	2,500.00
706		glass Petri Dish 90mm	piece	60	0	0	60.00	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	60.00	200.00	3,000.00
707		Sieve and bottom pan (for palay)	sets	20	0	0	20.00	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	20.00	3,500.00	17,500.00

APP-CSE 2023 FORM

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

*Note: Consistent with **Memorandum Circular No.** _______ **dated** _____________, **issued by** ________, the APP-CSE for FY 2023 must be submitted on or before _______________.*

Department/Bureau/Office: NATIONAL FOOD AUTHORITY BICOL REGIONAL OFFICE
Region: V
Address: Pier Site, Legazpi City

Agency Code/UACS: ____________
Organization Type: Government Owned and Controlled Corporation

Contact Person: MICHELLE L. CASTUERA
Position: PMO IV
E-mail : ____________
Telephone/Mobile Nos: ____________

Sr.No.	Item Code	Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
708		Sieve and bottom pan (for rice)	sets	12	0	0	12.00	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	12.00	3,000.00	9,000.00
ACCOUNTABLE FORMS												0	0.00													
709		Authority To Issue	pad	20	20	20	60.00	10,800.00	20	20	20	60	10,800.00	20	20	20	60	10,800.00	20	20	20	60	10,800.00	240.00	180.00	10,800.00
710		Warehouse Stock Issue	pad	40	40	40	120.00	21,600.00	40	40	40	120	21,600.00	40	40	40	120	21,600.00	60	60	60	180	32,400.00	540.00	180.00	24,300.00
711		Warehouse Stock Receipts	pad	40	40	40	120.00	26,400.00	80	80	80	240	52,800.00	40	40	40	120	26,400.00	40	40	40	120	26,400.00	600.00	220.00	33,000.00
712		Empty Sack Receipt	pad	20	8	8	36.00	5,400.00	20	8	8	36	5,400.00	20	8	8	36	5,400.00	20	8	8	36	5,400.00	144.00	150.00	5,400.00
713		Empty Sack Issue	pad	20	8	8	36.00	5,400.00	20	8	8	36	5,400.00	20	8	8	36	5,400.00	20	8	8	36	5,400.00	144.00	150.00	5,400.00
714		Purchase Receipts	pad	12	12	20	44.00	4,400.00	20	20	12	52	5,200.00	12	12	20	44	4,400.00	20	20	20	60	6,000.00	200.00	100.00	5,000.00
715		Weighers Tally Sheets	pad	12	12	12	36.00	3,960.00	12	12	12	36	3,960.00	12	12	12	36	3,960.00	12	12	12	36	3,960.00	144.00	110.00	3,960.00
716		Official Receipts	pad	12	12	12	36.00	9,720.00	12	12	12	36	9,720.00	12	12	12	36	9,720.00	12	12	12	36	9,720.00	144.00	270.00	9,720.00
717		Fuel and Oil Requisition	pad	4	4	4	12.00	468.00	4	4	4	12	468.00	4	4	4	12	468.00	4	4	4	12	468.00	48.00	39.00	468.00
PARTS AND CONSUMABLES OF AGRICOM DRYERS (4-UNITS)																										
718		FLAT BELT, 7", 5Ply	meters	0	0	2400	2,400.00	204,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	2,400.00	85.00	51,000.00
719		PLASTIC BUCKET CUPS, 6"	pcs	0	0	3200	3,200.00	480,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	3,200.00	150.00	120,000.00
720		ELEVATOR BOLTS, 1/4 X 1" W/ NUTS	pcs	0	0	6400	6,400.00	28,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	6,400.00	4.50	7,200.00
721		BLOWER FAN, 3"Ø, 220V, SINGLE PHASE	pcs	0	0	24	24.00	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	24.00	2,000.00	12,000.00
722		TEMPERATURE CONTROLLER SWITCH	pcs	0	0	16	16.00	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	16.00	2,500.00	10,000.00
723		MOTOR STARTER	pcs	0	0	32	32.00	102,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	32.00	3,200.00	25,600.00
724		TIME DELAY SWITCH	pcs	0	0	16	16.00	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	16.00	2,000.00	8,000.00
725		PUSH BOTTOM SWICTH	pcs	0	0	32	32.00	12,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	32.00	380.00	3,040.00
726		SELECTOR SWITCH	pcs	0	0	24	24.00	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	24.00	400.00	2,400.00
PARTS AND CONSUMABLES OF 2.5TPH BUIVANNGO RICEMILL																										
727		RUBBER BAR (5pcs/set), CDE-40A	set	0	0	0	0.00	0.00	80	0	0	80	400,000.00	0	0	0	0	0.00	0	0	0	0	-	80.00	5,000.00	100,000.00
728		PLASTIC BUCKET, 120mm	pcs	0	0	0	0.00	0.00	800	0	0	800	90,000.00	0	0	0	0	0.00	0	0	0	0	-	800.00	112.50	22,500.00
729		PLASTIC BUCKET, 140mm	pcs	0	0	0	0.00	0.00	400	0	0	400	60,000.00	0	0	0	0	0.00	0	0	0	0	-	400.00	150.00	15,000.00
730		PLASTIC BUCKET, 200mm	pcs	0	0	0	0.00	0.00	200	0	0	200	36,384.00	0	0	0	0	0.00	0	0	0	0	-	200.00	181.92	9,096.00
731		FLAT BELT, 3-PLY, 140 mm	mtr	0	0	0	0.00	0.00	240	0	0	240	52,800.00	0	0	0	0	0.00	0	0	0	0	-	240.00	220.00	13,200.00
732		FLAT BELT, 3-PLY, 160 mm	mtr	0	0	0	0.00	0.00	160	0	0	160	40,000.00	0	0	0	0	0.00	0	0	0	0	-	160.00	250.00	10,000.00
733		FLAT BELT, 3-PLY, 225 mm	mtr	0	0	0	0.00	0.00	80	0	0	80	27,200.00	0	0	0	0	0.00	0	0	0	0	-	80.00	340.00	6,800.00
734		JAGUAR RUBBER ROLLER, 10 X 10	pcs	0	0	0	0.00	0.00	180	0	0	180	333,000.00	0	0	0	0	0.00	0	0	0	0	-	180.00	1,850.00	83,250.00
735		PNEUMATIC (AIR) CYLINDER	pcs	0	0	0	0.00	0.00	20	0	0	20	96,000.00	0	0	0	0	0.00	0	0	0	0	-	20.00	4,800.00	24,000.00
736		PNEUMATIC FILTER/REGULATOR/ LUBRICATOR (FR-L) W/ GAUGE 1/2"Ø X 1 MPA (MAX 10KG/M²)	set	0	0	0	0.00	0.00	8	0	0	8	56,000.00	0	0	0	0	0.00	0	0	0	0	-	8.00	7,000.00	14,000.00
737		FILTER LUBRICATOR, 5 MICRONS	set	0	0	0	0.00	0.00	8	0	0	8	36,000.00	0	0	0	0	0.00	0	0	0	0	-	8.00	4,500.00	9,000.00
738		PRESSURE SWITH	set	0	0	0	0.00	0.00	8	0	0	8	28,000.00	0	0	0	0	0.00	0	0	0	0	-	8.00	3,500.00	7,000.00
739		MICRO SWITCH 2-15 GW2-B (OMRON)	pcs	0	0	0	0.00	0.00	24	0	0	24	12,840.00	0	0	0	0	0.00	0	0	0	0	-	24.00	535.00	3,210.00
740		ELBOW FITTING, 1/8 X 6	pcs	0	0	0	0.00	0.00	16	0	0	16	1,920.00	0	0	0	0	0.00	0	0	0	0	-	16.00	120.00	480.00
741		ELBOW FITTING, 1/8 X 8	pcs	0	0	0	0.00	0.00	16	0	0	16	2,080.00	0	0	0	0	0.00	0	0	0	0	-	16.00	130.00	520.00
742		ELBOW FITTING, 1/4 X 8	pcs	0	0	0	0.00	0.00	16	0	0	16	2,240.00	0	0	0	0	0.00	0	0	0	0	-	16.00	140.00	560.00
743		ELBOW FITTING, 1/4 X 6	pcs	0	0	0	0.00	0.00	16	0	0	16	2,000.00	0	0	0	0	0.00	0	0	0	0	-	16.00	125.00	500.00
744		STRAIGHT FITTING, 1/4 X 8	pcs	0	0	0	0.00	0.00	16	0	0	16	2,080.00	0	0	0	0	0.00	0	0	0	0	-	16.00	130.00	520.00
745		STRAIGHT FITTING, 8mm	pcs	0	0	0	0.00	0.00	16	0	0	16	2,160.00	0	0	0	0	0.00	0	0	0	0	-	16.00	135.00	540.00
746		Y-FITTING, 1/4 X 6	pcs	0	0	0	0.00	0.00	16	0	0	16	3,040.00	0	0	0	0	0.00	0	0	0	0	-	16.00	190.00	760.00
747		FLOW CROSS VALVE (FCV) 1/8X 6	pcs	0	0	0	0.00	0.00	16	0	0	16	8,160.00	0	0	0	0	0.00	0	0	0	0	-	16.00	510.00	2,040.00
748		FLOW CROSS VALVE (FCV) 1/4 X 6	pcs	0	0	0	0.00	0.00	16	0	0	16	9,120.00	0	0	0	0	0.00	0	0	0	0	-	16.00	570.00	2,280.00
749		BUSHING, 1/4 X 1/8	pcs	0	0	0	0.00	0.00	16	0	0	16	560.00	0	0	0	0	0.00	0	0	0	0	-	16.00	35.00	140.00
750		PLUG, 1/4	pcs	0	0	0	0.00	0.00	16	0	0	16	720.00	0	0	0	0	0.00	0	0	0	0	-	16.00	45.00	180.00
751		PLUG, 1/8	pcs	0	0	0	0.00	0.00	16	0	0	16	640.00	0	0	0	0	0.00	0	0	0	0	-	16.00	40.00	160.00
752		POLY URETHANE HOSE, 6 X 4	pcs	0	0	0	0.00	0.00	120	0	0	120	4,560.00	0	0	0	0	0.00	0	0	0	0	-	120.00	38.00	1,140.00
753		POLY URETHANE HOSE, 8/5	pcs	0	0	0	0.00	0.00	80	0	0	80	3,840.00	0	0	0	0	0.00	0	0	0	0	-	80.00	48.00	960.00
754		STAINLESS STEEL MESH WIRE #8	sheet	0	0	0	0.00	0.00	4	0	0	4	25,600.00	0	0	0	0	0.00	0	0	0	0	-	4.00	6,400.00	6,400.00
755		STAINLESS STEEL MESH WIRE #3	sheet	0	0	0	0.00	0.00	4	0	0	4	31,360.00	0	0	0	0	0.00	0	0	0	0	-	4.00	7,840.00	7,840.00
756		STAINLESS STEEL MESH #10	sheet	0	0	0	0.00	0.00	4	0	0	4	22,400.00	0	0	0	0	0.00	0	0	0	0	-	4.00	5,600.00	5,600.00
PARTS AND CONSUMABLES OF 275KVA IVECO GENSET																										
757		OIL FILTER	pcs	0	0	0	0.00	0.00	16	0	0	16	42,368.00	0	0	0	0	0.00	0	0	0	0	-	16.00	2,648.00	10,592.00
758		FUEL FILTER ELEMENT	pcs	0	0	0	0.00	0.00	16	0	0	16	44,000.00	0	0	0	0	0.00	0	0	0	0	-	16.00	2,750.00	11,000.00
759		FUEL FILTER PRE FILTER CARTRIDGE	pcs	0	0	0	0.00	0.00	16	0	0	16	50,800.00	0	0	0	0	0.00	0	0	0	0	-	16.00	3,175.00	12,700.00
760		AIR FILTER PRIMARY	pcs	0	0	0	0.00	0.00	8	0	0	8	118,280.00	0	0	0	0	0.00	0	0	0	0	-	8.00	14,785.00	29,570.00
761		AIR FILER SECONDARY	pcs	0	0	0	0.00	0.00	8	0	0	8	53,408.00	0	0	0	0	0.00	0	0	0	0	-	8.00	6,676.00	13,352.00

APP-CSE 2023 FORM

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

*Note: Consistent with **Memorandum Circular No.** ______ **dated** ____________, **issued by** ________, the APP-CSE for FY 2023 must be submitted on or before ______________.*

Department/Bureau/Office: NATIONAL FOOD AUTHORITY BICOL REGIONAL OFFICE
Region: V
Address: Pier Site, Legazpi City

Agency Code/UACS: ____________
Organization Type: Government Owned and Controlled Corporation

Contact Person: MICHELLE L. CASTUERA
Position: PMO IV
E-mail :
Telephone/Mobile Nos:

Sr.No.	Item Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
762		ENGINE OIL (SAE 40)	gal	0	0	0	0.00	0.00	24	0	0	24	38,400.00	0	0	0	0	0.00	0	0	0	0	-	24.00	1,600.00	9,600.00
PURCHASE OF TOOLS, INSTRUMENT, AND EQUIPMENTS FOR TRSD USE ON MAINTENANCE OF POST HARVEST FACILITIES AND INFRASTRUCTURE																										
763		MULTITESTER, Analog Type, Japan	pc	0	0	0	0.00	0.00	8	0	0	8	20,000.00	0	0	0	0	0.00	0	0	0	0	-	8.00	2,500.00	5,000.00
764		LINE MAN FLIER, Germany	pc	0	0	0	0.00	0.00	4	0	0	4	16,000.00	0	0	0	0	0.00	0	0	0	0	-	4.00	4,000.00	4,000.00
765		ANGLE GRINDER, Japan	pc	0	0	0	0.00	0.00	4	0	0	4	18,000.00	0	0	0	0	0.00	0	0	0	0	-	4.00	4,500.00	4,500.00
766		PRESSURE WASHER	pc	4	0	0	4.00	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	4.00	12,000.00	12,000.00
767		BUSH CUTTER, 4 strokes, Japan	pcs	0	0	0	0.00	0.00	8	0	0	8	64,000.00	0	0	0	0	0.00	0	0	0	0	-	8.00	8,000.00	16,000.00
768		DRILL PRESS	pc	0	0	0	0.00	0.00	4	0	0	4	48,000.00	0	0	0	0	0.00	0	0	0	0	-	4.00	12,000.00	12,000.00
769		WHEEL BORROW, HEAVY DUTY	pcs	0	0	0	0.00	0.00	12	0	0	12	38,400.00	0	0	0	0	0.00	0	0	0	0	-	12.00	3,200.00	9,600.00
BEARINGS AND V-BELTS FOR PHF CONSUMABLES																										
770		BEARING, P205	pcs	0	0	0	0.00	0.00	60	0	0	60	24,000.00	0	0	0	0	0.00	0	0	0	0	-	60.00	400.00	6,000.00
771		BEARING, P206	pcs	0	0	0	0.00	0.00	60	0	0	60	33,900.00	0	0	0	0	0.00	0	0	0	0	-	60.00	565.00	8,475.00
772		BEARING, P208 -28	pcs	0	0	0	0.00	0.00	60	0	0	60	43,200.00	0	0	0	0	0.00	0	0	0	0	-	60.00	720.00	10,800.00
773		V-BELT, B-40	pcs	0	0	0	0.00	0.00	60	0	0	60	16,500.00	0	0	0	0	0.00	0	0	0	0	-	60.00	275.00	4,125.00
774		V-BELT, B-47	pcs	0	0	0	0.00	0.00	64	0	0	64	11,904.00	0	0	0	0	0.00	0	0	0	0	-	64.00	186.00	2,976.00
775		V-BELT, B-50	pcs	0	0	0	0.00	0.00	60	0	0	60	9,600.00	0	0	0	0	0.00	0	0	0	0	-	60.00	160.00	2,400.00
776		V-BELT, B-51	pcs	0	0	0	0.00	0.00	60	0	0	60	13,500.00	0	0	0	0	0.00	0	0	0	0	-	60.00	225.00	3,375.00
777		V-BELT, B-52	pcs	0	0	0	0.00	0.00	60	0	0	60	15,600.00	0	0	0	0	0.00	0	0	0	0	-	60.00	260.00	3,900.00
778		V-BELT, B-81	pcs	0	0	0	0.00	0.00	60	0	0	60	16,980.00	0	0	0	0	0.00	0	0	0	0	-	60.00	283.00	4,245.00
779		V-BELT, B-86	pcs	0	0	0	0.00	0.00	60	0	0	60	19,800.00	0	0	0	0	0.00	0	0	0	0	-	60.00	330.00	4,950.00
780		V-BELT, B-88	pcs	0	0	0	0.00	0.00	60	0	0	60	15,900.00	0	0	0	0	0.00	0	0	0	0	-	60.00	265.00	3,975.00
781		V-BELT, B-95	pcs	0	0	0	0.00	0.00	64	0	0	64	18,880.00	0	0	0	0	0.00	0	0	0	0	-	64.00	295.00	4,720.00
HARDWARE MATERIALS FOR MAINTENANCE OF INFRASTRUCTURE AND ELECTRICAL SYSTEM																										
782		#14 THWN, 150M	box	0	0	20	20.00	33,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	20.00	1,690.00	8,450.00
783		#12 THWN, 150M	box	0	0	32	32.00	79,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	32.00	2,475.00	19,800.00
784		PVC FLEXIBLE CONDUIT, 1/2Ø,100M	roll	0	0	24	24.00	14,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	24.00	605.00	3,630.00
785		LED LIGHT BULB, 15W	pcs	0	0	200	200.00	44,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	200.00	220.00	11,000.00
786		LIGHT OUTLET	pcs	0	0	80	80.00	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	80.00	20.00	400.00
787		UTILITY BOX	pcs	0	0	48	48.00	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	48.00	25.00	300.00
788		LIGHT SWITCH, 2-gang	set	0	0	40	40.00	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	40.00	120.00	1,200.00
789		CONVENIENT OUTLET, 3 GANG	set	0	0	40	40.00	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	40.00	120.00	1,200.00
790		CIRCUIT BREAKER, 15A	pcs	0	0	24	24.00	5,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	24.00	220.00	1,320.00
791		CIRCUIT BREAKER, 20A	pcs	0	0	24	24.00	5,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	24.00	220.00	1,320.00
792		CIRCUIT BREAKER, 30A	pcs	0	0	16	16.00	3,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	16.00	220.00	880.00
793		CIRCUIT BREAKER, 60A	pcs	0	0	8	8.00	1,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	8.00	220.00	440.00
794		PANEL BOARD	set	0	0	8	8.00	5,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	-	8.00	680.00	1,360.00
795		ELECTRICAL TAPE	pcs	20	0	20	40.00	1,000.00	0	0	0	0	0.00	20	0	20	40	1,000.00	0	0	0	0	-	80.00	25.00	500.00
796		LATEXT PAINT	gal	32	0	20	52.00	30,680.00	0	0	0	0	0.00	20	0	20	40	23,600.00	0	0	0	0	-	92.00	590.00	13,570.00
797		ENAMEL PAINT	gal	0	0	0	0.00	0.00	20	0	0	20	10,400.00	0	0	0	0	0.00	0	0	0	0	-	20.00	520.00	2,600.00
798		EXPOXY PRIMIER W/ HARDENER	gal	0	0	0	0.00	0.00	32	0	0	32	20,960.00	0	0	0	0	0.00	0	0	0	0	-	32.00	655.00	5,240.00
799		PAINT THINNER	gal	0	0	0	0.00	0.00	20	0	0	20	5,000.00	0	0	0	0	0.00	0	0	0	0	-	20.00	250.00	1,250.00
780		PAINT BRUSH	pcs	20	0	0	20.00	1,700.00	0	0	0	0	0.00	20	0	0	20	1,700.00	0	0	0	0	-	40.00	85.00	850.00
781		PAINT ROLLER BRUSH, 9"	pcs	20	0	0	20.00	1,900.00	0	0	0	0	0.00	20	0	0	20	1,900.00	0	0	0	0	-	40.00	95.00	950.00
782		WATER SEALANT	GAL	20	0	0	20.00	15,400.00	0	0	0	0	0.00	20	0	0	20	15,400.00	0	0	0	0	-	40.00	770.00	7,700.00
783		PORTLAND CEMENT	bag	16	0	0	16.00	3,360.00	0	0	0	0	0.00	16	0	0	16	3,360.00	0	0	0	0	-	32.00	210.00	1,680.00
784		FLYWOOD , MARINE, 1/4"	pcs	40	0	0	40.00	12,800.00	0	0	0	0	0.00	20	0	0	20	6,400.00	0	0	0	0	-	60.00	320.00	4,800.00
785		GOOD LUMBER, 2"X 2"X 10'	pcs	40	0	0	40.00	7,600.00	0	0	0	0	0.00	40	0	0	40	7,600.00	0	0	0	0	-	80.00	190.00	3,800.00
786		NAIL, CWN	kg	20	0	0	20.00	920.00	0	0	0	0	0.00	20	0	0	20	920.00	0	0	0	0	-	40.00	46.00	460.00
787		STEEL BRUSH	pcs	20	0	0	20.00	800.00	20	0	0	20	800.00	20	0	0	20	800.00	0	0	0	0	-	60.00	40.00	600.00
788		HACKSAW BLADE, 24TPI	pcs	32	0	0	32.00	2,720.00	32	0	0	32	2,720.00	32	0	0	32	2,720.00	32	0	0	32	2,720.00	128.00	85.00	2,720.00
789		GRINDING DISC, 4"Ø	pcs	16	0	0	16.00	1,440.00	16	0	0	16	1,440.00	16	0	0	16	1,440.00	16	0	0	16	1,440.00	64.00	90.00	1,440.00
790		ANGLE BAR, 2"X2"X 1/4	pcs	20	0	0	20.00	26,400.00	0	0	0	0	0.00	20	0	0	20	26,400.00	0	0	0	0	-	40.00	1,320.00	13,200.00
791		ANGLE BAR, 1"X 1"X 1/4	pcs	20	0	0	20.00	7,900.00	0	0	0	0	0.00	20	0	0	20	7,900.00	0	0	0	0	-	40.00	395.00	3,950.00
792		FLAT BAR, 1"X 1/4"	pcs	20	0	0	20.00	5,100.00	0	0	0	0	0.00	20	0	0	20	5,100.00	0	0	0	0	-	40.00	255.00	2,550.00
793		FLAT BAR, 2"X 1/4"	pcs	20	0	0	20.00	13,160.00	0	0	0	0	0.00	20	0	0	20	13,160.00	0	0	0	0	-	40.00	658.00	6,580.00
794		PENETRANT LUBRICANT, JP60, 200ML	can	40	0	0	40.00	4,400.00	20	0	0	20	2,200.00	20	0	0	20	2,200.00	16	0	0	16	1,760.00	96.00	110.00	2,640.00
795		FACEMASK	box	60	0	0	60.00	3,300.00	60	0	0	60	3,300.00	40	0	0	40	2,200.00	40	0	0	40	2,200.00	200.00	55.00	2,750.00
796		WELDING ROD	kg	20	0	0	20.00	1,900.00	20	0	0	20	1,900.00	20	0	0	20	1,900.00	20	0	0	20	1,900.00	80.00	95.00	1,900.00
798	40101701-AC-S01	Air Conditioning Unit, Split Type	unit	0	0	0	4	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	25,000.00	0.00

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

*Note: Consistent with **Memorandum Circular No.** _______ **dated** _____________, **issued by** ________, the APP-CSE for FY 2023 must be submitted on or before ________________.*

Department/Bureau/Office: NATIONAL FOOD AUTHORITY BICOL REGIONAL OFFICE
Region: V
Address: Pier Site, Legazpi City

Agency Code/UACS:
Organization Type: Government Owned and Controlled Corporation

Contact Person: MICHELLE L. CASTUERA
Position: PMO IV
E-mail :
Telephone/Mobile Nos:

Sr.No	Item Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
813	43212104-PI-C01	PRINTER, Inkjet, Color	unit	4	0	0	4	58,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	14,500.00	58,000.00
829		Ballast, 60 watts	piece	3	0	0	3	615.00	0	0	0	0	0.00	3	0	0	3	615.00	0	0	0	0	0.00	6.00	205.00	1,230.00
830		Ballast, 36 watts	piece	1	0	0	1	96.00	0	0	0	0	0.00	1	0	0	1	96.00	0	0	0	0	0.00	2.00	96.00	192.00
831		Fuse, 30 amperes	piece	1	0	0	1	65.00	0	0	0	0	0.00	1	0	0	1	65.00	0	0	0	0	0.00	2.00	65.00	130.00
832		Fuse, 20 amperes	piece	1	0	0	1	55.00	0	0	0	0	0.00	1	0	0	1	55.00	0	0	0	0	0.00	2.00	55.00	110.00
833		Fuse, 60 amperes	piece	1	0	0	1	65.00	0	0	0	0	0.00	1	0	0	1	65.00	0	0	0	0	0.00	2.00	65.00	130.00
834		Starter, 4-40 watts	piece	2	0	0	2	70.00	0	0	0	0	0.00	2	0	0	2	70.00	0	0	0	0	0.00	4.00	35.00	140.00
835		Fuse 250V (400A)	piece	2	0	0	2	5,000.00	0	0	0	0	0.00	2	0	0	2	5,000.00	0	0	0	0	0.00	4.00	2,500.00	10,000.00
838		Ballpen, black ordinary	box	1	0	0	1	80.00	1	0	0	1	80.00	1	0	0	1	80.00	1	0	0	1	80.00	4.00	80.00	320.00
839		Ballpen, black fine point	box	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	4.00	200.00	800.00
840		Bond Paper A4 size	piece	20	0	0	20	3,600.00	20	0	0	20	3,600.00	20	0	0	20	3,600.00	20	0	0	20	3,600.00	80.00	180.00	14,400.00
843		Bond Paper, short substance 20	ream	10	0	0	10	1,850.00	10	0	0	10	1,850.00	10	0	0	10	1,850.00	10	0	0	10	1,850.00	40.00	185.00	7,400.00
851		Data Folder with finger ring and with cover , heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,375.00	5.00	275.00	1,375.00
852		Diskette 89mm (3.5), 10 pieces/box	box	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	12.00	1,000.00	12,000.00
853		Empty boxes	piece	30	0	0	30	1,500.00	0	0	0	0	0.00	30	0	0	30	1,500.00	0	0	0	0	0.00	60.00	50.00	3,000.00
856		Expanded Folder, long, green	piece	50	0	0	50	1,500.00	0	0	0	0	0.00	50	0	0	50	1,500.00	0	0	0	0	0.00	100.00	30.00	3,000.00
857		Expanded Folder, short, green	piece	50	0	0	50	1,250.00	0	0	0	0	0.00	50	0	0	50	1,250.00	0	0	0	0	0.00	100.00	25.00	2,500.00
858		File box with cover	piece	5	0	0	5	1,875.00	0	0	0	0	0.00	5	0	0	5	1,875.00	0	0	0	0	0.00	10.00	375.00	3,750.00
859		File box without cover	piece	5	0	0	5	1,250.00	0	0	0	0	0.00	5	0	0	5	1,250.00	0	0	0	0	0.00	10.00	250.00	2,500.00
860		Folder clear, plastic legal size	piece	10	0	0	10	550.00	0	0	0	0	0.00	10	0	0	10	550.00	0	0	0	0	0.00	20.00	55.00	1,100.00
861		Folder clear plastic, A4 size	piece	20	0	0	20	1,340.00	0	0	0	0	0.00	20	0	0	20	1,340.00	0	0	0	0	0.00	40.00	67.00	2,680.00
862		Folder Morocco, long	piece	20	0	0	20	715.00	0	0	0	0	0.00	20	0	0	20	715.00	0	0	0	0	0.00	40.00	35.75	1,430.00
863		Folder Morocco, short	piece	10	0	0	10	250.00	0	0	0	0	0.00	10	0	0	10	250.00	0	0	0	0	0.00	20.00	25.00	500.00
864		Folder white 14 pts. Plain, Legal	piece	100	0	0	100	650.00	0	0	0	0	0.00	100	0	0	100	650.00	0	0	0	0	0.00	200.00	6.50	1,300.00
865		Folder white 14 pts. Plain, Short	piece	50	0	0	50	275.00	0	0	0	0	0.00	50	0	0	50	275.00	0	0	0	0	0.00	100.00	5.50	550.00
866		Frames	piece	5	0	0	5	750.00	0	0	0	0	0.00	5	0	0	5	750.00	0	0	0	0	0.00	10.00	150.00	1,500.00
867		Glue, all purpose, 300 grams min.	bottle	1	0	0	1	65.00	0	0	0	0	0.00	1	0	0	1	65.00	0	0	0	0	0.00	2.00	65.00	130.00
871		Illustration Board, (30"x40"), 2ply	piece	0	0	0	0	0.00	5	0	0	5	500.00	5	0	0	5	500.00	5	0	0	5	500.00	15.00	100.00	1,500.00
894		Sign pen, green, gel ink, 0.5mm	piece	10	10	10	30	810.00	10	10	10	30	810.00	10	10	10	30	810.00	10	10	10	30	810.00	120.00	27.00	3,240.00
Common Janitorial Supplies																										
Office Equipment and Accessories																										
977		Tarpaulin Printing	piece	12	0	0	12	10,800.00	12	0	0	12	10,800.00	11	0	0	11	9,900.00	12	0	0	12	10,800.00	47.00	900.00	42,300.00
Furniture and Furnishings																										
Other Categories																										
1040		50mm dia. Faucets	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,900.00	0	0	0	0	0.00	2.00	950.00	1,900.00
1041		50mm dia. Gate valve	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,300.00	0	0	0	0	0.00	2.00	650.00	1,300.00
1042		50mm dia. Lip union	piece	2	0	0	2	300.00	0	0	0	0	0.00	2	0	0	2	300.00	0	0	0	0	0.00	4.00	150.00	600.00
1043		50mm dia. PE pipe	piece	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	600.00	0	0	0	0	0.00	3.00	200.00	600.00
1044		6SMF Battery	piece	1	0	0	1	9,000.00	0	0	0	0	0.00	1	0	0	1	9,000.00	0	0	0	0	0.00	2.00	9,000.00	18,000.00
1045		3SMF Battery	piece	2	0	0	2	16,000.00	0	0	0	0	0.00	2	0	0	2	16,000.00	0	0	0	0	0.00	4.00	8,000.00	32,000.00
1046		Air Filter (HINO Truck)	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	1.00	2,500.00	2,500.00
1048		Drawer Lock	piece	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	750.00	0	0	0	0	0.00	3.00	250.00	750.00
1049		Door knobs	piece	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	3,000.00	0	0	0	0	0.00	3.00	1,000.00	3,000.00
1050		Door closer	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,089.41	0	0	0	0	0.00	1.00	3,089.41	3,089.41
1052		Faucet	piece	3	0	0	3	2,400.00	0	0	0	0	0.00	3	0	0	3	2,400.00	0	0	0	0	0.00	6.00	800.00	4,800.00
1053		Flap	piece	4	0	0	4	1,200.00	0	0	0	0	0.00	4	0	0	4	1,200.00	0	0	0	0	0.00	8.00	300.00	2,400.00
1054		Freon charging for office airconditioners	kilogram	0	0	3	3	6,000.00	0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	5.00	2,000.00	10,000.00
1055		Fuel Filter	piece	5	0	0	5	4,750.00	0	0	0	0	0.00	5	0	0	5	4,750.00	0	0	0	0	0.00	10.00	950.00	9,500.00
1056		Garden Soil	sack	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	325.00	0	0	0	0	0.00	5.00	65.00	325.00

APP-CSE 2023 FORM

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

*Note: Consistent with **Memorandum Circular No.** _______ **dated** _____________, **issued by** ________, the APP-CSE for FY 2023 must be submitted on or before _______________.*

Department/Bureau/Office: NATIONAL FOOD AUTHORITY BICOL REGIONAL OFFICE
Region: V
Address: Pier Site, Legazpi City

Agency Code/UACS:
Organization Type: Government Owned and Controlled Corporation

Contact Person: MICHELLE L. CASTUERA
Position: PMO IV
E-mail :
Telephone/Mobile Nos:

Sr.No	Item Code	Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
1057		Gasul (gas for refill)	piece	1	0	0	1	1,200.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	2.00	1,200.00	2,400.00
1059		Latex Paint	gallon	1	0	0	1	1,500.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	2.00	1,500.00	3,000.00
1060		Lavatory/Water Supplies	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	2,000.00	0	0	0	0	0.00	2.00	1,000.00	2,000.00
1061		Mighty Bond	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	65.00	0	0	0	0	0.00	1.00	65.00	65.00
1062		Oil Filter (HINO Truck SET-117)	piece	2	0	2	4	2,600.00	0	0	0	0	0.00	2	0	2	4	2,600.00	0	0	0	0	0.00	8.00	650.00	5,200.00
1063		Oil Filter (HINO Truck SET-113)	piece	2	0	2	4	2,600.00	0	0	0	0	0.00	2	0	2	4	2,600.00	0	0	0	0	0.00	8.00	650.00	5,200.00
1064		Oil Filter (Mitsubishi Adventure SHY-159)	piece	2	0	2	4	2,600.00	0	0	0	0	0.00	2	0	2	4	2,600.00	0	0	0	0	0.00	8.00	650.00	5,200.00
1065		Oil Filter (Mitsubishi Adventure SHY-149)	piece	2	0	2	4	2,600.00	0	0	0	0	0.00	2	0	2	4	2,600.00	0	0	0	0	0.00	8.00	650.00	5,200.00
1066		Oil Filter (Pathfinder) (SET-568)	piece	2	0	2	4	2,600.00	0	0	0	0	0.00	2	0	2	4	2,600.00	0	0	0	0	0.00	8.00	650.00	5,200.00
1068		Padlocks any size	piece	3	0	0	3	2,850.00	0	0	0	0	0.00	3	0	0	3	2,850.00	0	0	0	0	0.00	6.00	950.00	5,700.00
1069		Paint Brush	piece	3	0	0	3	165.00	0	0	0	0	0.00	3	0	0	3	165.00	0	0	0	0	0.00	6.00	55.00	330.00
1070		Plants, assorted	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	10	10	30	10,500.00	0	0	0	0	0.00	30.00	350.00	10,500.00
1071		Plastic cabinet for plates	piece	1	0	0	1	3,000.00	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	2.00	3,000.00	6,000.00
1072		Vegetable & Flower Seeds	piece	10	10	10	30	4,500.00	0	0	0	0	0.00	10	10	10	30	4,500.00	0	0	0	0	0.00	60.00	150.00	9,000.00
1073		Rope	meter	10	0	0	10	450.00	0	0	0	0	0.00	10	10	0	20	900.00	0	0	0	0	0.00	30.00	45.00	1,350.00
1074		Roller Brush	piece	2	0	0	2	110.00	0	0	0	0	0.00	2	0	0	2	110.00	0	0	0	0	0.00	4.00	55.00	220.00
1075		Rubber Boots	pair	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,400.00	0	0	0	0	0.00	2.00	700.00	1,400.00
1076		Rubber Gloves	piece	5	0	0	5	750.00	0	0	0	0	0.00	5	0	0	5	750.00	0	0	0	0	0.00	10.00	150.00	1,500.00
1077		Steel Brush	piece	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	200.00	0	0	0	0	0.00	2.00	100.00	200.00
1078		Solvent Cement	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	250.00	0	0	0	0	0.00	1.00	250.00	250.00
1079		Table Calendar	piece	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	500.00	1,500.00
1081		Tile Adhesive	sack	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	2,500.00	0	0	0	0	0.00	5.00	500.00	2,500.00
1085		Tie Wire # 14	kilogram	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	120.00	0	0	0	0	0.00	1.00	120.00	120.00
1086		Tie Wire # 16	kilogram	1	0	0	1	150.00	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	2.00	150.00	300.00
1087		Tie Wire #18	kilogram	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	1.00	150.00	150.00
1088		Vulcaseal	liter	2	2	2	6	900.00	0	0	0	0	0.00	2	2	2	6	900.00	0	0	0	0	0.00	12.00	150.00	1,800.00
1089		WD40	piece	2	0	0	2	300.00	0	0	0	0	0.00	2	0	0	2	300.00	0	0	0	0	0.00	4.00	150.00	600.00
1090		Wiper blade	piece	10	0	0	10	6,000.00	0	0	0	0	0.00	10	0	0	10	6,000.00	0	0	0	0	0.00	20.00	600.00	12,000.00
1092		Water Expenses	cubic meter	0	0	0	750	30,000.00	0	0	0	750	30,000.00	0	0	0	750	30,000.00	0	0	0	750	30,000.00	3,000.00	40.00	0.00
1098		Wheel borrow	piece	0	0	0	0	0.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	0	0	0	0	0.00	2.00	6,000.00	12,000.00
1102		De Huller for TRSD		0	0	0			0	0	0			0	0	0			0	0	0					0.00
1103		Electric Polisher		0	0	0			0	0	0			0	0	0			0	0	0					0.00
	PERSONAL PROTECTIVE EQUIPMENT																									
1104	46181702-FSH01	FACE SHIELD, direct splash protection	piece	10	0	0	10	250.00	10	0	0	10	250.00	10	0	0	10	250.00	10	0	0	10	250.00	40.00	25.00	1,000.00
1105	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece	0	0	0	0	0.00	3	0	0	3	27.00	3	0	0	3	27.00	0	0	0	0	0.00	6.00	9.00	54.00
1106	42131601-PA-A01	Polyethylene Apron (50g)	piece	1	0	0	1	150.00	2	0	0	2	300.00	0	0	0	0	0.00	2	0	0	2	300.00	5.00	150.00	750.00
1107	42132203-MG-G02	PREMIUM LATEX GLOVES	box	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	4.00	500.00	2,000.00
	ACCOUNTING																									
1108		SIGN PEN (Green)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00
	BUFFER STOCK MANAGEMENT			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15,000.00	0.00
1109		Agoha	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6.00	0.00
1110		Ballpen (Black)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.00	0.00
1111		Cobweb broom w/ long handles	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	350.00	0.00
1112		Continuous Paper (11"x9.5") 2 ply carbonless	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	905.00	0.00
1113		Dishwashing Liquid	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50.00	0.00
1114		File Box with Cover	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	271.00	0.00
1115		Folder, clear (long)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.00	0.00
1116		Folder, white (long)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	495.00	0.00
1117		Folder, white (short)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	450.00	0.00
1118		Hard Broom w/ long handle	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	75.00	0.00
1119		Index card 5" x 8"	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50.00	0.00

APP-CSE 2023 FORM

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

*Note: Consistent with **Memorandum Circular No.** ________ **dated** ______________, **issued by** ________, the APP-CSE for FY 2023 must be submitted on or before ________________.*

Department/Bureau/Office: NATIONAL FOOD AUTHORITY BICOL REGIONAL OFFICE
Region: V
Address: Pier Site, Legazpi City

Agency Code/UACS: ____________
Organization Type: Government Owned and Controlled Corporation

Contact Person: MICHELLE L. CASTUERA
Position: PMO IV
E-mail : ____________
Telephone/Mobile Nos: ____________

Sr.No	Item Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1120		Ink Epson L3150 (Black) 003	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	241.00	0.00
1121		Ink Epson L3150 (Cyan) 003	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	293.00	0.00
1122		Ink Epson L3150 (Magenta) 003	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	293.00	0.00
1123		Ink Epson L3150 (Yellow) 003	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	293.00	0.00
1124		Ink Epson L360 (Black) 664	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	241.00	0.00
1125		Ink Epson L360 (Cyan) 664	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	293.00	0.00
1126		Ink Epson L360 (Magenta) 664	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	293.00	0.00
1127		Ink Epson L360 (Yellow) 664	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	293.00	0.00
1128		Mop, cloth	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	280.00	0.00
1129		Paper Fastener, Vinyl type	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.00	0.00
1130		Pencil, Lead #2	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7.00	0.00
1131		Printer Ribbon, FX 2190	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	514.00	0.00
1132		Refillable Ink, Black	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.00	0.00
1133		Ruler (1 meter) Aluminum	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	587.00	0.00
1134		Ruler 12" Stainless Steel	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.00	0.00
1135		Sack thread	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	80.00	0.00
		FACILITY MANAGEMENT		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15,000.00	0.00
1136		CONTINUOUS FORM, 2PLY, Perforated 9.5" x 5.5" (Half of the Letter Size)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	791.00	0.00
1137		A3 Bond Paper 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	660.00	0.00
1138		A3 Bond Paper 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	660.00	0.00
1139		4-drawers Steel Filing Cabinet	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15,000.00	0.00
1140		3-Door Heavy Duty Steel Locker (90Wx45Dx185H)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12,500.00	0.00
1141		Tape, Duct 1.88" x 20 yards	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	600.00	0.00
1142		Tape, Packaging 3"	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50.00	0.00
1143		Clearbook, Legal Size	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	60.00	0.00
1144		Corkboard 60cm x 90cm / 3' x 2'	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,000.00	0.00
1145		Cutter Blade Refill 9mm (10 pcs)	cartridge	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	160.00	0.00
1146		Dishwashing Liquid (2 Liters)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	250.00	0.00
1147		Dust Pan, Heavy Duty Stainless Steel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	500.00	0.00
1148		Eraser, Dust Free	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	140.00	0.00
1149		File Holder / Box with Cover (Black)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	0.00
1150		Gloves, Rubberrized Gloves	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50.00	0.00
1151		Gloves, Safety Hand - Cotton Dotted	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.00	0.00
1152		Printer Ribbon for Tally Dascom 1500	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	400.00	0.00
1153		Ink Bottle, HP Original GT 53XL (Black)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	400.00	0.00
1154		Ink Bottle, HP Original GT 52 (Cyan)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	0.00
1155		Ink Bottle, HP Original GT 52 (Magenta)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	0.00
1156		Ink Bottle, HP Original GT 52 (Yellow)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	0.00
1157		Ink Bottle, Epson 664 70ml (Black)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	0.00
1158		Ink Bottle, Epson 664 70ml (Cyan)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	0.00
1159		Ink Bottle, Epson 664 70ml (Magenta)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	0.00
1160		Ink Bottle, Epson 664 70ml (Yellow)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	0.00
1161		Page/Signature Markers 100 sheets/pad, 5 pads/pack, 0.5" x 2" (SIGN HERE)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	142.00	0.00
1162		Pail with Cover and Handle (5 gallons)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	450.00	0.00
1163		Pen, Ballpen HBW or equiv. (Black ink) 12 pcs per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	60.00	0.00
1164		Pen, Ballpen BP-1 RT (Black Ink)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	292.00	0.00
1165		Pencil, #1 (1 dozen)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	212.00	0.00
1166		Ruler, Stainless Steel 12"	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	40.00	0.00
1167		Ruler, Stainless Steel 18"	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	100.00	0.00
1168		Trash Bin, Plastic 22L	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	330.00	0.00

APP-CSE 2023 FORM

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

*Note: Consistent with **Memorandum Circular No.** _______ **dated** _____________, **issued by** _______, the APP-CSE for FY 2023 must be submitted on or before _______________.*

Department/Bureau/Office: NATIONAL FOOD AUTHORITY BICOL REGIONAL OFFICE
Region: V
Address: Pier Site, Legazpi City

Agency Code/UACS: ____________
Organization Type: Government Owned and Controlled Corporation

Contact Person: MICHELLE L. CASTUERA
Position: PMO IV
E-mail : ____________
Telephone/Mobile Nos: ____________

Sr.No	Item Code	Item & Specifications	Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Monthly Quantity Requirement																						
1169		Water Dipper, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50.00	0.00
		COMMON OFFICE EQUIPMENT		0	0	0			0	0	0			0	0	0			0	0	0					0.00
1170		Whiteboard (big)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,500.00	0.00
1171		Stapler, binder type, heavy duty for high volume stapling, 25-135 sheets of 70 gsm bond paper stapling capacity, min 100 staples with adjustable paper guide	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	900.00	0.00
1172		Modular Storage Rack Shelves 5 layers, adjustable height, medium density fiberboard (MDF)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	16,000.00	0.00
1173		Wooden Office Table	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6,000.00	0.00
1174		Double Burner Gas Stove	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,000.00	0.00
1175		Epson L1300 A3 Ink Tank Printer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15,000.00	0.00
1176		Supply and Delivery of Heavy Duty Tent	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15,000.00	0.00
1177		Supply and Delivery of Rectangular Folding Table, 18 in x 27 in	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,000.00	0.00
1178		Supply and Delivery of Fold-in Half Table, 30 in w x 96 in	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,000.00	0.00
1179		Supply and Delivery of Monobloc Chair, Heavy Duty	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	500.00	0.00
1180		Conference Microphone System	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50,000.00	0.00
		COMMON ELECTRICAL SUPPLIES		0	0	0			0	0	0			0	0	0			0	0	0					0.00
1181		Exhaust / Ventilation Fan	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,800.00	0.00
1182		15W T5 LED Bulb with Holder	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	650.00	0.00
1183		12W LED Bulb E27	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	400.00	0.00
1184		7W LED Bulb E27	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	200.00	0.00
1185		40W LED Bulb E27 Canister	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,000.00	0.00
1186		Weather Proof E27 Rubber Socket	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.00	0.00
1187		Heavy Duty Rubber Male Plug	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50.00	0.00
1188		Duplex Flat Cord #16	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,200.00	0.00
1189		Duplex Universal Convenience Outlet w/ Ground (extension wire outlet)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	350.00	0.00
		COMMON PLUMBING SUPPLIES		0	0	0			0	0	0			0	0	0			0	0	0					0.00
1190		25mm PE Pipe 1 roll=300m	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	350.00	0.00
1190		PE Compression Fittings (Elbow, Male Adapter, Female Adapter, Coupling, Tee Connector)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.00	0.00
1190		Teflon Tape	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	350.00	0.00
1190		PVC Solvent Cement (Neltex) 100 cc	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.00	0.00
1190		Faucet and other plumbing fixtures and fittings	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.00	0.00
1190		Siphoning and Declogging Services (4m^3 - 6,500)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	350.00	0.00
		RICEMILL CONSUMABLES		0	0	0			0	0	0			0	0	0			0	0	0					0.00
1191		Elevator Buckets #4	piece	100	0	0	100	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	27.00	2,700.00
1192		Elevator Flat Belt / Conveyor Belt Width: 4 in, 4 ply	piece	100	0	0	100	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	80.00	8,000.00
1193		Grease Multi-Purpose Lithium 3 500g	piece	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	0	0	0	0	0.00	6.00	200.00	1,200.00
1194		Rice Hulling Rubber Roller 6x8 - 3/4	piece	10	10	10	30	33,000.00	10	10	10	30	33,000.00	10	10	10	30	33,000.00	10	10	10	30	33,000.00	120.00	1,100.00	132,000.00
1195		Screen Polisher #4	piece	4	0	0	4	1,480.00	4	0	0	4	1,480.00	4	0	0	4	1,480.00	4	0	0	4	1,480.00	16.00	370.00	5,920.00
1196		Delivery Screw#4	piece	3	0	0	3	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1,800.00	5,400.00
1197		Polishing Roller #4	piece	3	0	0	3	6,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2,100.00	6,300.00
1198		Polishing Shaft #4	piece	3	0	0	3	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	3,200.00	9,600.00
1199		Pillow Block Bearing P205	piece	1	0	0	1	550.00	1	0	0	1	550.00	1	0	0	1	550.00	0	0	0	0	0.00	3.00	550.00	1,650.00
1200		Pillow Block / Flange Bearing F205	piece	1	0	0	1	550.00	1	0	0	1	550.00	1	0	0	1	550.00	1	0	0	1	550.00	4.00	550.00	2,200.00
1201		Pillow Block Bearing F209	piece	1	0	0	1	1,150.00	1	0	0	1	1,150.00	1	0	0	1	1,150.00	1	0	0	1	1,150.00	4.00	1,150.00	4,600.00
1202		Pillow Block Bearing P209	piece	1	0	0	1	1,150.00	1	0	0	1	1,150.00	1	0	0	1	1,150.00	1	0	0	1	1,150.00	4.00	1,150.00	4,600.00
1203		Pillow Block Bearing P204	piece	1	0	0	1	460.00	1	0	0	1	460.00	1	0	0	1	460.00	1	0	0	1	460.00	4.00	460.00	1,840.00
1204		Pillow Block / Flange Bearing F204	piece	1	0	0	1	460.00	1	0	0	1	460.00	1	0	0	1	460.00	1	0	0	1	460.00	4.00	460.00	1,840.00
1205		Pillow Block Bearing P207	piece	1	0	0	1	760.00	1	0	0	1	760.00	1	0	0	1	760.00	1	0	0	1	760.00	4.00	760.00	3,040.00
1206		Pillow Block Bearing 6203	piece	1	0	0	1	150.00	1	0	0	1	150.00	1	0	0	1	150.00	1	0	0	1	150.00	4.00	150.00	600.00

APP-CSE 2023 FORM

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Note: Consistent with ***Memorandum Circular No.*** ______ ***dated*** ____________, ***issued by*** ________, *the APP-CSE for FY 2023 must be submitted on or before* ______________.

Department/Bureau/Office: NATIONAL FOOD AUTHORITY BICOL REGIONAL OFFICE
Region: V
Address: Pier Site, Legazpi City

Agency Code/UACS:
Organization Type: Government Owned and Controlled Corporation

Contact Person: MICHELLE L. CASTUERA
Position: PMO IV
E-mail :
Telephone/Mobile Nos:

Sr.No	Item Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1207		V-Belt Bando B-75 (Plain)	piece	1	0	0	1	315.20	1	0	0	1	315.20	1	0	0	1	315.20	1	0	0	1	315.20	4.00	315.20	1,260.80
1208		V-Belt Bando B-56 (Plain)	piece	1	0	0	1	270.00	1	0	0	1	270.00	1	0	0	1	270.00	1	0	0	1	270.00	4.00	270.00	1,080.00
1209		V-Belt Bando B-74 (Plain)	piece	1	0	0	1	305.50	1	0	0	1	305.50	1	0	0	1	305.50	1	0	0	1	305.50	4.00	305.50	1,222.00
1210		V-Belt Bando B-65 (Plain)	piece	1	0	0	1	263.50	1	0	0	1	263.50	1	0	0	1	263.50	1	0	0	1	263.50	4.00	263.50	1,054.00
1211		V-Belt Bando B-50 (Plain)	piece	1	0	0	1	202.00	1	0	0	1	202.00	1	0	0	1	202.00	1	0	0	1	202.00	4.00	202.00	808.00
1212		V-Belt Bando B-40 (Plain)	piece	1	0	0	1	164.00	1	0	0	1	164.00	1	0	0	1	164.00	1	0	0	1	164.00	4.00	164.00	656.00
1213		V-Belt Bando B-32 (Plain)	piece	1	0	0	1	141.30	1	0	0	1	141.30	1	0	0	1	141.30	1	0	0	1	141.30	4.00	141.30	565.20
1214		V-Belt Bando B-58 (Plain)	piece	1	0	0	1	232.80	1	0	0	1	232.80	1	0	0	1	232.80	1	0	0	1	232.80	4.00	232.80	931.20
1215		V-Belt Bando B-36 (Plain)	piece	1	0	0	1	152.50	1	0	0	1	152.50	1	0	0	1	152.50	1	0	0	1	152.50	4.00	152.50	610.00
1216		V-Belt Bando B-80 (Plain)	piece	1	0	0	1	334.00	1	0	0	1	334.00	1	0	0	1	334.00	1	0	0	1	334.00	4.00	334.00	1,336.00
1217		V-Belt Bando B-60 (Plain)	piece	1	0	0	1	241.00	1	0	0	1	241.00	1	0	0	1	241.00	1	0	0	1	241.00	4.00	241.00	964.00
1218		V-Belt Bando B-46 (Plain)	piece	1	0	0	1	186.20	1	0	0	1	186.20	1	0	0	1	186.20	1	0	0	1	186.20	4.00	186.20	744.80
1219		V-Belt Bando B-72 (Plain)	piece	1	0	0	1	296.00	1	0	0	1	296.00	1	0	0	1	296.00	1	0	0	1	296.00	4.00	296.00	1,184.00
		DRYER CONSUMABLES		0	0	0			0	0	0			0	0	0			0	0	0					0.00
1220		Elevator Cups/Bucket (Shin Heung) 8"	piece	150	0	0	150	24,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	165.00	24,750.00
1221		Elevator Cups/Bucket (Megasun) 5'	piece	100	0	0	100	11,000.00	0	0	0	0	0.00	7	0	0	7	770.00	7	0	0	7	770.00	114.00	110.00	12,540.00
1222		Flat Belt / Rubber Conveyor Belt Width 5 inches, 4 ply, Length 40 ft	piece	1	0	0	1	5,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,520.00	5,520.00
1223		Grease Multi-Purpose Lithium 3 500g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	200.00	0.00
1224		V-Belt Cogged Type or Standard (3430 x 13x990Li)	piece	1	0	0	1	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	550.00	550.00
1225		V-Belt Cogged Type or Standard (3400 x 13x990Li)	piece	1	0	0	1	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	550.00	550.00
1226		V-Belt Cogged Type or Standard (A-80)	piece	1	0	0	1	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	550.00	550.00
1227		V-Belt Cogged Type or Standard (A-45)	piece	1	0	0	1	550.00	0	0	0	0	0.00	7	0	0	7	3,850.00	7	0	0	7	3,850.00	15.00	550.00	8,250.00
1228		V-Belt Cogged Type or Standard (A-46)	piece	1	0	0	1	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	550.00	550.00
1229		V-Belt Cogged Type or Standard (A-68)	piece	1	0	0	1	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	550.00	550.00
1230		V-Belt Cogged Type or Standard (B-79)	piece	1	0	0	1	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	550.00	550.00
1231		V-Belt Cogged Type or Standard (B-72)	piece	1	0	0	1	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	550.00	550.00
1232		V-Belt Cogged Type or Standard (A-60)	piece	1	0	0	1	550.00	0	0	0	0	0.00	7	0	0	7	3,850.00	7	0	0	7	3,850.00	15.00	550.00	8,250.00
1233		V-Belt Cogged Type or Standard (B-51)	piece	1	0	0	1	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	550.00	550.00
1234		WD-40 / Lubricant Spray	piece	5	0	0	5	1,250.00	4	0	0	4	1,000.00	5	0	0	5	1,250.00	4	0	0	4	1,000.00	18.00	250.00	4,500.00
		IT EQUIPMENT		0	0	0			0	0	0			0	0	0			0	0	0					0.00
1235		CMOS Battery for all computers	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	165.00	0.00
1236		Supply and Delivery of Various Computer Parts and Accessories	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	110.00	0.00
1237		Epson LX-310 Dot Matrix Printer - for Truckscale	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,520.00	0.00
1238		Uninterruptible Power Supply 1.5 kVA, 900W Line Interactive	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	200.00	0.00
1239		CAT 6E UTP Cable (Outdoor) Black 305m, 4 pair, Solid Stranding, 8 conductors AWG 23, Copper Conductor	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	550.00	0.00
1240		Cable Clips PVC Clamp 9mm (1 pack = 100 pcs)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	200.00	0.00
1241		Wireless Router 802.11 ac dual band 2.4 Ghz 300 mbps and 5 Ghz 867 mbps	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	550.00	0.00
		PEST CONTROL & LABORATORY EQUIPMENT AND ACCESSORIES		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15,000.00	0.00
1242		Dust Mask	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	200.00	0.00
1243		Plastic Box for moisture meter	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	500.00	0.00
1244		Probe	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	400.00	0.00
1245		WD 40	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	200.00	0.00
		TECHNICAL AND SCIENTIFIC EQUIPMENT		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15,000.00	0.00
1246		Purchase of classifiers kit	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,250.00	0.00
1247		Purchase of purity tester	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,000.00	0.00
1248		Repair and maintenance of digital weighing balance		0	0	0		0.00	0	0	0		0.00	0	0	0		0.00	0	0	0		0.00	0.00		0.00
1249		Repair and maintenance of moisture meters		0	0	0		0.00	0	0	0		0.00	0	0	0		0.00	0	0	0		0.00	0.00		0.00
		PEST CONTROL EQUIPMENT AND ACCESSORIES		0	0	0			0	0	0			0	0	0			0	0	0					0.00
1250		Heavy Duty Tent	unit	0	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	30,000.00	0.00

APP-CSE 2023 FORM

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Note: Consistent with ***Memorandum Circular No.*** _______ ***dated*** _____________, ***issued by*** ________, *the APP-CSE for FY 2023 must be submitted on or before* _______________.

Department/Bureau/Office: NATIONAL FOOD AUTHORITY BICOL REGIONAL OFFICE
Region: V
Address: Pier Site, Legazpi City

Agency Code/UACS:
Organization Type: Government Owned and Controlled Corporation

Contact Person: MICHELLE L. CASTUERA
Position: PMO IV
E-mail :
Telephone/Mobile Nos:

Sr.No	Item Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1251		Acquisition of industrial vacuum cleaner	unit	0	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50,000.00	0.00
1252		Contact Cement	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	400.00	0.00
1253		Danger Sign/Cordon Line	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	0.00
1254		Duct Tape, 3" x 100m, clear	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	90.00	400.00	0.00
1255		First Aid Kit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,000.00	0.00
1256		Fumigant basin	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50.00	0.00
1257		Funnel	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	200.00	0.00
1258		Googles	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	0.00
1259		Hand gloves - cloth	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.00	0.00
1260		Labor services for the conduct of fumigation and pest control admin	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	310.00	0.00
1261		Ladder	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,500.00	0.00
1262		Measuring cup/spoon and syringe	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	200.00	0.00
1263		Pail	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	250.00	0.00
1264		Packaging Tape, 3" x 100m	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	100.00	0.00
1265		Protective Clothing	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	700.00	0.00
1266		Purchase of Diesel, Unleaded Gasolines & oils for pest control administration	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	90.00	0.00
1267		Purchase of Rags	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.00	0.00
1268		Purchase of Spark Plug (pest control)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	100.00	0.00
1269		Rat cage	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	210.00	0.00
1270		Repair and maintenance of LDPE Sheets	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
1271		Risk Watch	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	500.00	0.00
1272		Rope, 35 meters	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,200.00	0.00
1273		Safety shoes	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	400.00	0.00
1274		Safety belt	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	500.00	0.00
1275		Thermal Fogging	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	400.00	0.00
1276		Torch	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	0.00
1277	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
1278	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
1279	44111905-WB-N01	White Board		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
1280	44111911-WB-D01	White Board, Digital		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
1281	52161505-TV-S01	SMART Television		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
1282	52161520-MC-M01	Microphone		1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	800.00	800.00
1283	52161512-SP-K01	Speakers		1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,000.00	2,000.00
1284	32101514-AM-P01	Amplifier		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,000.00	0.00
1285	52161517-EQ-E01	Equalizer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,000.00	0.00
1286	46171615-HD-C01	HD Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,500.00	0.00
1287	45121504-DS-C01	DSLR Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30,000.00	0.00
1288	45121516-VH-C01	HD Video Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	16,755.12	0.00
1289	45121506-VC-C01	Video Conference Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,000.00	0.00
1290	39112102-LB-B01	LED bulb		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	80.00	0.00
1291	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	25,000.00	0.00
1292	43212104-PI-C01	PRINTER, Inkjet, Color		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30,000.00	0.00
1293	43212105-PP-001	Portable Printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,000.00	0.00
1294	43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,000.00	0.00
1295	43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
1296	43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,000.00	0.00
1297	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,000.00	0.00
1298	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,000.00	0.00
1299	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,500.00	2,500.00
1300	81112306-MF-P01	Multi Function PRINTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	40,000.00	0.00

APP-CSE 2023 FORM

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

*Note: Consistent with **Memorandum Circular No.** _______ **dated** _____________, **issued by** ________, the APP-CSE for FY 2023 must be submitted on or before ________________.*

Department/Bureau/Office: NATIONAL FOOD AUTHORITY BICOL REGIONAL OFFICE
Region: V
Address: Pier Site, Legazpi City

Agency Code/UACS: ____________
Organization Type: Government Owned and Controlled Corporation

Contact Person: MICHELLE L. CASTUERA
Position: PMO IV
E-mail : ____________
Telephone/Mobile Nos: ____________

Sr.No	Item Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1301	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		5	0	0	5	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3,500.00	17,500.00
1302	43191501-MP-001	Mobile Phone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
1303	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50,000.00	0.00
1304	53121601-GB-001	GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
1305	60104701-SP-001	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
1306	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
1307	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
1308	46181502-BF-V01	Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
1309	25172502-WW-001	Wheels, _____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
1310	40161513-FF-001	Fuel Filters		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
1311	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
1312	26111729-AB-001	Auto Battery		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
1313		Special Paper (Vellum Paper)	Pack	5	0	0	5	1,250.00	5	0	0	5	1,250.00	5	0	0	5	1,250.00	5	0	0	5	1,250.00	20.00	250.00	5,000.00
1314		Sticker Paper A4, 100 per sheet	Pack	3	0	2	5	1,370.00	2	0	2	4	1,096.00	3	0	2	5	1,370.00	2	0	2	4	1,096.00	18.00	274.00	4,932.00
1315		Sticker Paper Legal, 100 per sheet	Pack	6	0	6	12	2,784.00	2	0	6	8	1,856.00	6	0	6	12	2,784.00	2	0	6	8	1,856.00	40.00	232.00	9,280.00
1316		Photo Paper - A4 (premium Wove, 240 gsm)	pack	3	0	0	3	165.00	3	0	0	3	165.00	3	0	0	3	165.00	3	0	0	3	165.00	12.00	55.00	660.00
1317		Ink Cart, EPSON C13T00V100 003 (Black)	cart	13	5	9	27	9,450.00	6	9	5	20	7,000.00	13	5	9	27	9,450.00	8	9	7	24	8,400.00	98.00	350.00	34,300.00
1318		Ink Cart, EPSON C13T00V100 003 (cyan)	cart	10	7	6	23	8,050.00	8	7	6	21	7,350.00	7	6	7	20	7,000.00	7	7	8	22	7,700.00	86.00	350.00	30,100.00
1319		Ink Cart, EPSON C13T00V100 003 (magenta)	cart	10	7	6	23	8,050.00	6	7	6	19	6,650.00	7	6	7	20	7,000.00	7	7	8	22	7,700.00	84.00	350.00	29,400.00
1320		Ink Cart, EPSON C13T00V100 003 (Yellow)	cart	10	7	6	23	8,050.00	6	7	6	19	6,650.00	7	6	7	20	7,000.00	7	7	8	22	7,700.00	84.00	350.00	29,400.00
1321		Ink Cart, HP GT51 (black)	cart	5	1	3	9	3,150.00	1	3	1	5	1,750.00	5	1	3	9	3,150.00	1	3	1	5	1,750.00	28.00	350.00	9,800.00
1322		Ink Cart, HP GT51 (yellow)	cart	4	2	2	8	2,800.00	2	2	2	6	2,100.00	4	2	2	8	2,800.00	2	2	2	6	2,100.00	28.00	350.00	9,800.00
1323		Ink Cart, HP GT51 (magenta)	cart	4	2	2	8	2,800.00	0	2	2	4	1,400.00	4	2	2	8	2,800.00	2	2	2	6	2,100.00	26.00	350.00	9,100.00
1324		Ink Cart, HP GT51 (cyan)	cart	4	2	2	8	2,800.00	2	2	2	6	2,100.00	4	2	2	8	2,800.00	2	2	2	6	2,100.00	28.00	350.00	9,800.00
1325		Inkjet Paper - White, A4 (photo Quality, matte finished,110gsm)	pack	120	0	0	120	6,570.00	120	0	0	120	6,570.00	120	0	0	120	6,570.00	120	0	0	120	6,570.00	480.00	54.75	26,280.00
1326		SD Card - 32 gb SD HC for DSLR Camera	pc	1	0	0	1	560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	560.00	560.00
1327		Tarpulin	pc	2	0	2	4	2,000.00	2	0	0	2	1,000.00	2	0	2	4	2,000.00	2	0	2	4	2,000.00	14.00	500.00	7,000.00
1328		4 Layer Lateral Steel Cabinet	pc	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10,000.00	10,000.00
1329		DISTILLED WATER	6 LITERS	1	0	1	2	400.00	0	0	0	0	0.00	1	0	1	2	400.00	0	0	0	0	0.00	4.00	200.00	800.00
1330		ETHANOL ABSOLUTE	LITER	2	0	0	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	7,000.00	14,000.00
1331		Rubber Roll	roll	4	0	0	4	38,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	9,500.00	38,000.00
1332		Spare parts & consumables of laboratory dehuller & polisger (shaftings, bearing, belts, etc)	piece	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15,000.00	15,000.00
1333		AC Adaptor for digital top loading balance	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	4.00	500.00	2,000.00
1334		oil for machine/equipment	bottle	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	300.00	300.00
1335		Cylinders	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
1336		grain counter	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	5,000.00
1337		Weighing Canoe: 3-5/8" W x 15/16" H x 5-5/16" D (medium) 100pcs/pack	pack	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	5,000.00
1338		plastic scoop	piece	6	0	0	6	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	100.00	600.00
1339		Stirring rod	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1,000.00
1340		Sample bags 2kg capacity (pack of 1,000 pcs)	pack	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,000.00	3,000.00
1341		Samples bags 1kg capacity (pack of 2,000 pcs)	pack	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,000.00	3,000.00
1342		Rice probe with case	units	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,000.00	2,000.00
1343		Magnifying lens with built-in stand and light	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,000.00	1,000.00
1344		soft brush 2" nylon	piece	2	0	0	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	100.00	200.00
1345		soft brush 1" nylon	piece	2	0	0	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	100.00	200.00
1346		Plastic sealer	units	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,000.00	3,000.00
1347		Stop watch/ timer	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
1348		safety glasses/goggles	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1,000.00

APP-CSE 2023 FORM

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

*Note: Consistent with **Memorandum Circular No.** _______ **dated** _____________, **issued by** ________, the APP-CSE for FY 2023 must be submitted on or before _________________.*

Department/Bureau/Office: NATIONAL FOOD AUTHORITY BICOL REGIONAL OFFICE
Region: V
Address: Pier Site, Legazpi City

Agency Code/UACS: ____________
Organization Type: Government Owned and Controlled Corporation

Contact Person: MICHELLE L. CASTUERA
Position: PMO IV
E-mail : ____________
Telephone/Mobile Nos: ____________

Sr.No	Item Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 30 April 2021)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1349		test tube brush	piece	3	0	0	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	100.00	300.00
1350		pipette brush	piece	3	0	0	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	100.00	300.00
1351		Rubber Aspirator: small	piece	2	0	0	2	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	50.00	100.00
1352		Rubber Holder	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1,000.00
1353		CR2 battery	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,000.00	1,000.00
1354		Laboratory gown	piece	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	800.00	1,600.00
1355		Laboratory Chemicals		1	0	0	1	5,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	2.00	5,000.00	10,000.00
1356		Lab. First aid kit	set	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,000.00	2,000.00
1357		Computer Table		1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4500.00	4,500.00
1358		Executive Chair		2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2500.00	5,000.00
1359		Rechargeable Fan		1	0	0	1	3,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3900.00	3,900.00
1360		Fastener, Metal, Heavy Duty, Dual Function		1	0	0	1	100.00	1	0	0	1	100.00	1	0	0	1	100.00	1	0	0	1	100.00	4.00	100.00	400.00
1361		Fastener, Metal, long, 8" long, 70mm		1	0	0	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	150.00	150.00

A. TOTAL	₱	6,631,809.02
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	₱	663,180.90
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If	₱	-
D. GRAND TOTAL (A + B+ C)	₱	7,294,989.92
E. APPROVED BUDGET BY THE AGENCY HEAD		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MICHELLE L. CASTUERA
Procurement Management Officer IV/
Head, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

HAZEL P. DAEP
Accountant IV

Recommending Approval

ROY C. UNVEROS
Assistant Regional Manager/
RBAC Chairperson

Approved by:

ALLAN JOSEPH P. ABAPO
Regional Manager II/
Head of Procuring Entity

NATIONAL FOOD AUTHORITY
BICOL REGION
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
ALBAY												
	PROCUREMENT OF FUMIGATING SHEETS (PVC)	ALB BRANCH OFFICE	COMPETITIVE BIDDING	ANYTIME WITHIN OCT-NOV. 2022				COB	900,000.00	900,000.00		
	SUPPLY AND DELIVERY OF EMPTY SACK REQUIREMENT OF NFA ALBAY BRANCH	ALB BRANCH OFFICE	COMPETITIVE BIDDING	ANYTIME WITHIN OCT-NOV. 2022				COB	1,834,489.00	1,834,489.00		
	CAPITAL OUTLAY (ADMINISTRATIVE FACILITIES AND EQUIPMENT)	ALB BRANCH OFFICE	AGENCY TO AGENCY/ SHOPPING/ SMALL VALUE PROCUREMENT	ANYTIME WITHIIN JAN-DEC 2023				COB	250,000.00		250,000.00	
	CAPITAL OUTLAY (PLANT AND MACHINERIES EQUIPMENT)	ALB BRANCH OFFICE	COMPETITIVE BIDDING	ANYTIME WITHIIN JAN-DEC 2023				COB	33,500,000.00		33,500,000.00	
	CAPITAL OUTLAY (WAREHOUSE EQUIPMENT)	ALB BRANCH OFFICE	SMALL VALUE PROCUREMENT/ SHOPPING	ANYTIME WITHIIN JAN-DEC 2023				COB	400,000.00		400,000.00	
	CAPITAL OUTLAY (TECHNICAL AND SCIENTIFIC EQUIPMENT)	ALB BRANCH OFFICE	SMALL VALUE PROC.	AS NEEDED				COB	1,174,547.20		1,174,547.20	
	CAPITAL OUTLAY(BUILDING AND STRUCTURES)											
	Construction of 100TCC Whse through Design and Build Scheme (Libon, Albay)	NFA- ALBAY	COMPETITIVE BIDDING	ANYTIME WITHIIN JAN-DEC 2023				COB	36,500,000.00		36,500,000.00	
	Construction of 1000sqm PHF Building through Design and Build Scheme (Libon, Albay	NFA- ALBAY	COMPETITIVE BIDDING	ANYTIME WITHIIN JAN-DEC 2023				COB	22,000,000.00		22,000,000.00	
	Repair of NFA Libon's laboratory and staffhouse	NFA- ALBAY	SMALL VALUE PROC.	ANYTIME WITHIN OCT-NOV. 2022				COB	900,000.00		900,000.00	
	Repair of Facility Management and Metrology room	NFA- ALBAY	SMALL VALUE PROC.	ANYTIME WITHIN OCT-NOV. 2022				COB	980,000.00		980,000.00	
	FUEL, OIL AND LUBRICANTS	ALB BRANCH OFFICE	DIRECT RETAIL PURCHASE	ANYTIME WITHIN OCT-NOV. 2022				COB	925,704.46	925,704.46		
	WATER CONSUMPTION (OFFICE AND WAREHOUSES)	ALB BRANCH OFFICE	AGENCY TO AGENCY/ DIRECT CONTRACTING	ANYTIME WITHIN OCT-NOV. 2022				COB	137,413.47	137,413.47		
	CABLE SERVICES (ALBAY AND CTD SO)	ALB BRANCH OFFICE	SMALL VALUE PROCUREMENT	ANYTIME WITHIN OCT-NOV. 2022				COB	8,941.43	8,941.43		
	ELECTRIC CONSUMPTION (ALBAY AND CTD SO)	ALB BRANCH OFFICE	SH	ANYTIME WITHIN OCT-NOV. 2022				COB	1,371,052.22	1,371,052.22		
	COMMUNICATION AND INTERNET EXPENSES	ALB BRANCH OFFICE	SMALL VALUE PROCUREMENT	ANYTIME WITHIN OCT-NOV. 2022				COB	132,508.18	132,508.18		
	POSTAGE MAIL/ FREIGHT SERVICE	ALB BRANCH OFFICE	SMALL VALUE PROCUREMENT	ANYTIME WITHIN OCT-NOV. 2022				COB	24,511.74	24,511.74		
	SECURITY SERVICES	ALB BRANCH OFFICE	COMPETITIVE BIDDING	ANYTIME WITHIN OCT-NOV. 2022				COB	9,491,556.00	9,491,556.00		
	REPAIR AND MAINTENANCE - LAND IMPROVEMENT	ALB BRANCH OFFICE	SMALL VALUE PROC.	AS NEEDED				COB	1,790,000.00	1,790,000.00		
	REPAIR AND MAINTENANCE - OFFICE BUILDING	ALB BRANCH OFFICE	SMALL VALUE PROC.	AS NEEDED				COB	2,450,000.00	2,450,000.00		
	REPAIR AND MAINTENANCE OF OTHER STRUCTURE/ WAREHOUSES	ALB BRANCH OFFICE	SMALL VALUE PROC.	AS NEEDED				COB	1,981,700.00	1,981,700.00		
	REPAIR AND MAINTENANCE OF OFFICE FURNITURE AND FIXTURES	ALB BRANCH OFFICE	SMALL VALUE PROC.	AS NEEDED				COB	200,000.00	200,000.00		
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT (INCLUDING IT EQUIPMENT)	ALB BRANCH OFFICE	SMALL VALUE PROC.	AS NEEDED				COB	200,000.00	200,000.00		
	REPAIR AND MAINTENANCE OF MACHINERIES	ALB BRANCH OFFICE	SMALL VALUE PROC.	AS NEEDED				COB	892,856.00	892,856.00		
	REPAIR AND MAINTENANCE OF MOTOR VEHICLES (TO INCLUDE VEHICLE CONSUMABLES)	ALB BRANCH OFFICE	SMALL VALUE PROC.	AS NEEDED				COB	1,432,256.37	1,432,256.37		
	REPAIR AND MAINTENANCE OF HAND TOOLS	ALB BRANCH OFFICE	SMALL VALUE PROC.	AS NEEDED				COB	95,940.00	95,940.00		
	REPAIR AND MAINTENANCE OF PEST CONTROL & LAB. EQUIPMENT & GADGETS	ALB BRANCH OFFICE	SMALL VALUE PROC.	ANYTIME WITHIN OCT-NOV. 2022				COB	100,000.00	100,000.00		
	TRUCKING SERVICES	ALB BRANCH OFFICE	COMPETITIVE BIDDING	ANYTIME WITHIN OCT-NOV. 2022				COB	1,987,455.00	1,987,455.00		
	TRUCKING (RORO) SERVICES	ALB BRANCH OFFICE	COMPETITIVE BIDDING	ANYTIME WITHIN OCT-NOV. 2022				COB	4,149,955.00	4,149,955.00		
	MILLING	ALB BRANCH OFFICE	COMPETITIVE BIDDING	ANYTIME WITHIN OCT-NOV. 2022				COB	11,281,725.00	9,336,600.00		
	HANDLING SERVICES	ALB BRANCH OFFICE	COMPETITIVE BIDDING	ANYTIME WITHIN OCT-NOV. 2022				COB	13,169,517.30	13,169,517.30		
	PPA/ WHARFAGE FEE	ALB BRANCH OFFICE	AGENCY TO AGENCY	AS NEEDED				COB	30,240.00	30,240.00		

NATIONAL FOOD AUTHORITY

BICOL REGION

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
	STEVEDORING	ALB BRANCH OFFICE	DIRECT CONTRACTING	AS NEEDED				COB	436,800.00	436,800.00		
	WAREHOUSING	ALB BRANCH OFFICE	COMPETITIVE BIDDING	ANYTIME WITHIN OCT-NOV. 2022				COB	1,400,000.00	1,400,000.00		
	ALLIED SERVICES	ALB BRANCH OFFICE	COMPETITIVE BIDDING	ANYTIME WITHIN OCT-NOV. 2022				COB	8,327,524.80	8,327,524.80		
	PEST CONTROL PESTICIDES	ALB BRANCH OFFICE	COMPETITIVE BIDDING	ANYTIME WITHIN OCT-NOV. 2022				COB	1,300,000.00	1,300,000.00		
	REPRESENTATION EXPENSE	ALB BRANCH OFFICE	SHOPPING/DIRECT CONTRACTING	ANYTIME WITHIN JAN-DEC 2023				COB	121,000.88	121,000.88		
CAMARINES SUR BRANCH												
REPAIRS AND MAINTENANCE												
	Repair and maintenance of Toledo Truckscale	CSU BRANCH	SVP/SHOPPING	May-23				COB	880,000.00	880,000.00		
	Repair and maintenance of Generation Set	CSU BRANCH	SVP/SHOPPING	Apr-23				COB	214,500.00	214,500.00		
	Repair and maintenance of Post Harvest Facility	CSU BRANCH	SVP/SHOPPING	Jan-23				COB	172,700.00	172,700.00		
	Replacement of parts of 2.5 Buivango Ricemill	CSU BRANCH	SVP/SHOPPING	Feb-23				COB	220,816.04	220,816.04		
	Replacement of parts of Agricom Dryers	CSU BRANCH	SVP/SHOPPING	Mar-23				COB	55,000.00	55,000.00		
	Supply of Truckscale House Accessories (e.g. Floodlight, Electric Buzzer, Push Button) - (Replacement/Spare)	CSU BRANCH	SVP/SHOPPING	Jan-23				COB	36,817.00	36,817.00		
	Supply of 2-units Weighbar/Load cell for NFA Camarines Sur Truckscale (Spare)	CSU BRANCH	SVP/SHOPPING	Jan-23				COB	250,000.00	250,000.00		
	Replacement of Submergible Water Pump,1 HP, 230V, 60Hz, 1Phase	CSU BRANCH	SVP/SHOPPING	Jan-23				COB	200,000.00	200,000.00		
	Repair of Pest Control Equipments	CSU BRANCH	SVP/SHOPPING	January and July 2023				COB	440,000.00	440,000.00		
	Repair, pest control and storage room	CSU BRANCH	SVP/SHOPPING	Jan-23				COB	110,000.00	110,000.00		
	Repair, quality assurance office & laboratory	CSU BRANCH	SVP/SHOPPING	Jan-23				COB	275,000.00	275,000.00		
	Construction of Material Recovery Facility(MRF) and trash cans	CSU BRANCH	SVP/SHOPPING	Jan-23				COB	165,000.00	165,000.00		
	Provision of Pest Control Room at Palestina, Pili	CSU BRANCH	SVP/SHOPPING	Jan-23				COB	495,000.00	495,000.00		
	Repair of Staffhouse	CSU BRANCH	SVP/SHOPPING	Jan-23				COB	220,000.00	220,000.00		
	Replacement of Selective Damaged Roofing and repainting of roofing at Training Center	CSU BRANCH	SVP/SHOPPING	Jan-23				COB	500,000.00	500,000.00		
	Repair of 250 kVA Iveco Standby Generator	CSU BRANCH	SVP/SHOPPING	Jan-23				COB	250,000.00	250,000.00		
	Repair & Repainting of water tank structures and rehabilitation of Waterlines	CSU BRANCH	SVP/SHOPPING	Jan-23				COB	200,000.00	200,000.00		
OPERATIONS-RELATED EXPENSES												
	MTS-PALAY	CSU BRANCH	COMPETITIVE BIDDING	ANYTIME WITHIN JAN-DEC 2023				COB	3,303,300.00	3,303,300.00		
	MTS-RICE	CSU BRANCH	COMPETITIVE BIDDING	ANYTIME WITHIN JAN-DEC 2023				COB	2,161,120.50	2,161,120.50		
	Transportation and Delivery Expenses	CSU BRANCH	COMPETITIVE BIDDING	Jan-23				COB	2,546,775.00	2,546,775.00		
	Rent/Lease Expenses - Warehouses	CSU BRANCH	COMPETITIVE BIDDING	Jan-23				COB	5,882,880.00	5,882,880.00		
	Other Maintenance and Operating Expenses - Handling	CSU BRANCH	COMPETITIVE BIDDING	Jan-23				COB	19,941,573.50	19,941,573.50		
	Other Maintenance and Operating Expenses - Milling	CSU BRANCH	COMPETITIVE BIDDING	Jan-23				COB	12,733,875.00	12,733,875.00		
	Allied Services	CSU BRANCH	COMPETITIVE BIDDING	Jan-23				COB	6,003,128.80	6,003,128.80		
	Provincial Office and 3 leased warehouses (36 Security Guards)	CSU BRANCH	COMPETITIVE BIDDING	ANYTIME WITHIN JAN-DEC 2023				COB	6,987,600.00	6,987,600.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
AGRICULTURAL SUPPLIES												
	Agricultural Supplies	CSU BRANCH	SVP/SHOPPING	ANYTIME WITHIN JAN-DEC 2023				COB	1,926,725.04	1,926,725.04		
UTILITIES AND COMMUNICATION												
	LPG	CSU BRANCH	SHOPPING/DIRECT CONTRACTING	ANYTIME WITHIN JAN-DEC 2023				COB	7,800.00	7,800.00		
	Water Expense	CSU BRANCH	SHOPPING/DIRECT CONTRACTING	ANYTIME WITHIN JAN-DEC 2023				COB	122,400.00	122,400.00		
	Electricity	CSU BRANCH	SHOPPING/DIRECT CONTRACTING	ANYTIME WITHIN JAN-DEC 2023				COB	2,913,430.00	2,913,430.00		
	Telephone Expenses	CSU BRANCH	SHOPPING/DIRECT CONTRACTING	ANYTIME WITHIN JAN-DEC 2023				COB	70,116.00	70,116.00		
	Internet Subscription	CSU BRANCH	SHOPPING/DIRECT CONTRACTING	ANYTIME WITHIN JAN-DEC 2023				COB	77,380.68	77,380.68		
	Postage & delivery of official communications	CSU BRANCH	SHOPPING/DIRECT CONTRACTING	ANYTIME WITHIN JAN-DEC 2023				COB	11,199.93	11,199.93		
OTHERS												
	GAS AND OIL (Diesoline, Gasoline & Kerosene)	CSU BRANCH	SHOPPING/DIRECT CONTRACTING	ANYTIME WITHIN JAN-DEC 2023				COB	1,293,499.77	1,293,499.77		
	Repair and Maintenance- Government Facilities	CSU BRANCH	SHOPPING/DIRECT CONTRACTING	ANYTIME WITHIN JAN-DEC 2024				COB	2,314,242.41	2,314,242.41		
	Repair and Maintenance- Government Vehicle	CSU BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING	Jan-23				COB	841,344.32	841,344.32		
	Representation Expense	CSU BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING	Jan-23				COB	82,667.67	82,667.67		
PROJECTS - CAPITAL OUTLAY (COF) AND REPAIR AND MAINTENANCE (RMT)												
Land & Land Improvements												
	Conversion of Open Area into Solar Drying Pavement at NFA Libmanan	CSU BRANCH	COMPETITIVE BIDDING	Jan-23				COB	2,000,000.00		2,000,000.00	
	Repair of Perimeter Fence at NFA Libmanan Compound	CSU BRANCH	SVP	Jan-23				COB	900,000.00		900,000.00	
	Repair of selective damaged pavement at NFA Camarines Sur compound	CSU BRANCH	SVP	Jan-23				COB	950,000.00		950,000.00	
	Repair of selective damaged pavement at NFA Daet compound	CSU BRANCH	SVP	Jan-23				COB	930,000.00		930,000.00	
Buildings and Structures												
	Construction 100TCC Warehouse at Brgy Bahay, Libmanan, Camarines Sur	CSU BRANCH	COMPETITIVE BIDDING	Jan-23				COB	35,000,000.00		35,000,000.00	
	Construction of Ricemill House at NFA Libmanan	CSU BRANCH	COMPETITIVE BIDDING	Jan-23				COB	7,128,000.00		7,128,000.00	
	Repair and repainting of GID 1 & 2 at NFA Daet, Camarines Norte	CSU BRANCH	COMPETITIVE BIDDING	Jan-23				COB	7,095,000.00		7,095,000.00	
	Construction of Dryer Shed at NFA Libmanan Compound	CSU BRANCH	COMPETITIVE BIDDING	Jan-23				COB	1,900,800.00		1,900,800.00	
	Repair of Continuous Ridge and Louvers at GID Libmanan	CSU BRANCH	SVP	Jan-23				COB	550,000.00		550,000.00	
	Repair and extension of Canopy at GID 1	CSU BRANCH	SVP	Jan-23				COB	980,000.00		980,000.00	
	Repair and extension of Canopy at GID 2	CSU BRANCH	SVP	Jan-23				COB	990,000.00		990,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
Machineries and Equipment												
	Repair and Rehabilitation of 2.5TPH Buivanggo Ricemill (Phase2)	CSU BRANCH	COMPETITIVE BIDDING	Jan-23				COB	3,300,000.00		3,300,000.00	
	Acquisition of 5 TPH Ricemill (Japan Tech) (NFA Libmanan Compound)	CSU BRANCH	COMPETITIVE BIDDING	Jan-23				COB	38,500,000.00		38,500,000.00	
	Acquisition of 3 units Mechanical Recirculating dryer 6TPB capacity	CSU BRANCH	COMPETITIVE BIDDING	Jan-23				COB	12,100,000.00		12,100,000.00	
	Acquisition of 275 KVA Stand-by Generator with powerhouse (NFA Libmanan Compound)	CSU BRANCH	COMPETITIVE BIDDING	Jan-23				COB	4,400,000.00		4,400,000.00	
	Acquisition of 167KVA 3-Phase Service Transformer and its accessories(NFA Libmanan Compound)	CSU BRANCH	COMPETITIVE BIDDING	Jan-23				COB	4,400,000.00		4,400,000.00	
	Conveyor	CSU BRANCH	SHOPPING	Feb-23				COB	1,210,000.00		1,210,000.00	
	Grain Moisture Meter	CSU BRANCH	SVP/ SHOPPING	Jan-23				COB	1,650,000.00		1,650,000.00	
	Hand Truck Pallet Lifter	CSU BRANCH	SHOPPING	Jan-23				COB	58,080.00	58,080.00		
	Weighing scale (cap. 500 kgs.)	CSU BRANCH	SHOPPING	Jan-23				COB	302,500.00	302,500.00		
	Manual forklift	CSU BRANCH	SHOPPING	Feb-23				COB	108,900.00	108,900.00		
	Bag Closer	CSU BRANCH	SHOPPING	Jan-23				COB	154,000.00	154,000.00		
	Sprayer 10 li capacity	CSU BRANCH	SHOPPING	Jan-23				COB	66,000.00	66,000.00		
	Fogging Machine	CSU BRANCH	SHOPPING	Jan-23				COB	110,000.00	110,000.00		
	laboratory disc whitener	CSU BRANCH	SHOPPING	Jan-23				COB	55,000.00	55,000.00		
Administrative												
	Curtains- Venetian (for staff house)	CSU BRANCH	SHOPPING	Jan-23				COB	40,000.00	40,000.00		
	Biometric device	CSU BRANCH	SHOPPING	Jan-23				COB	30,000.00	30,000.00		
	Bush Cutter	CSU BRANCH	SHOPPING	January and July 2023				COB	35,000.00	35,000.00		
	Generator Set, 5 KVA	CSU BRANCH	SHOPPING	Jan-23				COB	80,000.00	80,000.00		
	Document Scanner, double sided Feeder Type	CSU BRANCH	SHOPPING	Jan-23				COB	25,000.00	25,000.00		
	Laptop Computer	CSU BRANCH	SHOPPING	Jan-23				COB	40,000.00	40,000.00		
SORSOGON												
COMMON-USE SUPPLIES AND EQUIPMENT												
	Administrative Facilities	SSG BRANCH	Shopping	Anytime within Jan-Dec 2023				COB	250,000.00		250,000.00	
UTILITIES												
	Petroleum Fuel, Oil and Lubricant Products of NFA Sorsogon Branch	SSG BRANCH	NP 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	ANYTIME WITHIN OCT-NOV. 2022				COB	700,000.00	700,000.00		
	Water Expenses	SSG BRANCH	Direct Contracting	Anytime within Jan-Dec 2023				COB	45,000.00	45,000.00		
	Water Expenses	SSG BRANCH	Direct Contracting	Anytime within Jan-Dec 2023				COB	132,000.00	132,000.00		
	Electricity Expenses	SSG BRANCH	Direct Contracting	Anytime within Jan-Dec 2023				COB	900,200.00	900,200.00		
	Telephone Expenses	SSG BRANCH	Small Value Procurement	Anytime within Jan-Dec 2023				COB	61,775.00	61,775.00		
	Cable, Satellite, Telegraph and Radio Expenses	SSG BRANCH	Shopping	Anytime within Jan-Dec 2023				COB	3,725.00	3,725.00		
	Internet Subscription Expenses	SSG BRANCH	Small Value Procurement	Anytime within Jan-Dec 2024				COB	91,000.00	91,000.00		

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AGRICULTURAL SUPPLIES												
	Procurement of Pest Control Chemicals	SSG BRANCH	Competitive Bidding	April, 2023				COB	1,300,000.00	1,300,000.00		
	Procurement of Fumigating Sheets	SSG BRANCH	Small Value Procurement	April, 2023				COB	900,000.00	900,000.00		
	Purchase of laboratory rolls and destoner for Sorsogon & Masbate	SSG BRANCH	Small Value Procurement	April, 2023				COB	150,000.00	150,000.00		
OPERATIONS RELATED SERVICES												
	Handling Expenses	SSG BRANCH	COMPETITIVE BIDDING	ANYTIME WITHIN OCT-NOV. 2022				COB	9,568,445.70	9,568,445.70		
	General Services- Other General Services (Job Orders)	SSG BRANCH	Competitive Bidding	Anytime within Jan-Dec 2023				COB	6,098,400.00	6,098,400.00		
	Palay Milling Expenses	SSG BRANCH	Competitive Bidding	Anytime within Jan-Dec 2023				COB	9,373,171.50	9,373,171.50		
	Hauling/Trucking Services	SSG BRANCH	Competitive Bidding	Anytime within Jan-Dec 2023				COB	0.00	0.00		
	Warehouse Rentals	SSG BRANCH	Competitive Bidding	Anytime within Jan-Dec 2023				COB	0.00	0.00		
	Purchase of MTS	SSG BRANCH	Competitive Bidding	Anytime within Jan-Dec 2023				COB	1,124,605.00	1,124,605.00		
	Security Services	SSG BRANCH	Competitive Bidding	Anytime within Jan-Dec 2023				COB	5,775,712.80	5,775,712.80		
ADMINISTRATIVE EQUIPMENT												
	Airconditioning Maintenance Services of NFA Sorsogon Branch Office	SSG BRANCH	Small Value Procurement	Anytime within Jan-Dec 2023				COB	300,000.00	300,000.00		
	Repair and Maintenance of Built-in Cabinets and Drawers for Sorsogon Office and Masbate Field Office	SSG BRANCH	Small Value Procurement	Anytime within Jan-Dec 2023				COB	200,000.00	200,000.00		
	Fabrication of Tables and Chairs at Sorsogon and Masbate Field Office	SSG BRANCH	Shopping	Anytime within Jan-Dec 2023				COB	137,445.00	137,445.00		
OTHERS												
	Legal Fees - Notarial Fees	SSG BRANCH	Direct Contracting	Anytime within Jan-Dec 2023				COB	2,369.00	2,369.00		
	Postage/Mailing Expenses / Courier Services	SSG BRANCH	Small Value Procurement	Anytime within Jan-Dec 2023				COB	14,300.00	14,300.00		
	Representation Expenses	SSG BRANCH	Direct Contracting	Anytime within Jan-Dec 2023				COB	140,000.00	140,000.00		
	Rent/ Lease Expenses - Equipment	SSG BRANCH	Direct Contracting	Anytime within Jan-Dec 2023				COB	0.00	0.00		
LAND IMPROVEMENT												
	Repair of Waterline System (Direct-on-Line Magnetic Starter with Thermal Overload) at NFA Masbate	SSG BRANCH	Small Value Procurement	Anytime within Jan-Dec 2023				COB	50,000.00	50,000.00		
	Repair of Waterline System (Supply of Pump Motor, Direct-on-Line Magnetic Starter) at NFA Sorsogon	SSG BRANCH	Small Value Procurement	Anytime within Jan-Dec 2023				COB	50,000.00	50,000.00		
	Repair and Improvement of Entrance Gate of NFA Sorsogon Compound	SSG BRANCH	Small Value Procurement	Anytime within Jan-Dec 2023				COB	100,000.00	100,000.00		
	Repair and Improvement of Entrance Gate of NFA Masbate Compound	SSG BRANCH	Small Value Procurement	Anytime within Jan-Dec 2023				COB	100,000.00	100,000.00		
	Improvement of Existing Waterline Connections at NFA Sorsogon Office	SSG BRANCH	Small Value Procurement	Anytime within Jan-Dec 2023				COB	900,000.00		900,000.00	
	Repair of Damaged Perimeter Fence	SSG BRANCH	Competitive Bidding	Anytime within Jan-Dec 2023				COB	3,000,000.00		3,000,000.00	

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				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
BUILDINGS AND STRUCTURES												
	Repair and Maintenance of Main Office Building at NFA Sorsogon	SSG BRANCH	Competitive Bidding	June to September 2023				COB	2,200,000.00		2,200,000.00	
	Geotechnical Investigation for the Proposed Construction of Ricemill House at NFA Sorsogon Office	SSG BRANCH	Competitive Bidding	Jan, 2023				COB	200,000.00		200,000.00	
	Site Development for the proposed ricemill house at NFA Sorsogon Office	SSG BRANCH	Competitive Bidding	Feb, 2023				COB	2,000,000.00		2,000,000.00	
	Installation of Three Phase Electrical System for Post Harvest Facilities (Ricemill and Dryers) at NFA Sorsogon Office including the provision of Diesel powered Standby Generator Installation of Three Phase Electrical System for Post Harvest Facilities (Ricemill and Dryers) at NFA Sorsogon Office including the provision of Diesel powered Standby Generator	SSG BRANCH	Competitive Bidding	March, 2023				COB	4,000,000.00		4,000,000.00	
	Construction of Ricemill House at NFA Sorsogon Office	SSG BRANCH	Competitive Bidding	April, 2023				COB	1,500,000.00		1,500,000.00	
	Repair and Improvement of NFA Sorsogon Branch Office	SSG BRANCH	Competitive Bidding	Anytime within Jan-Dec 2023				COB	2,000,000.00		2,000,000.00	
	Repainting of Roofing and Sealing of Roof holes at GID 1 Warehouse at Masbate Field Office	SSG BRANCH	Competitive Bidding	Anytime within Jan-Dec 2023				COB	900,000.00		900,000.00	
	Repair and Maintenance of Guardhouse at NFA Sorsogon Office	SSG BRANCH	Small Value Procurement	Anytime within Jan-Dec 2023				COB	100,000.00	100,000.00		
	Repair and Maintenance of Conference Room	SSG BRANCH	Small Value Procurement	Anytime within Jan-Dec 2023				COB	50,000.00	50,000.00		
	Repair and Maintenance of Old Motorpool	SSG BRANCH	Small Value Procurement	Anytime within Jan-Dec 2023				COB	100,000.00	100,000.00		
	Repair and Maintenance of Guesthouse	SSG BRANCH	Small Value Procurement	Anytime within Jan-Dec 2023				COB	50,000.00	50,000.00		
	Labor and Materials for the Repair and Maintenance of GID 1	SSG BRANCH	Shopping	Anytime within Jan-Dec 2023				COB	50,000.00	50,000.00		
	Labor and Materials for the Repair and Maintenance of GID 2	SSG BRANCH	Shopping	Anytime within Jan-Dec 2023				COB	50,000.00	50,000.00		
	Labor and Materials for the Repair and Maintenance of GID 3	SSG BRANCH	Shopping	Anytime within Jan-Dec 2023				COB	50,000.00	50,000.00		
	Repair and Maintenance of QA Office	SSG BRANCH	Shopping	Anytime within Jan-Dec 2023				COB	50,000.00	50,000.00		
	Repair and Maintenance of COA Office	SSG BRANCH	Shopping	Anytime within Jan-Dec 2023				COB	50,000.00	50,000.00		
	Repair and Maintenance of Staffhouse	SSG BRANCH	Shopping	Anytime within Jan-Dec 2023				COB	50,000.00	50,000.00		
	Repair and Maintenance of Truckscale Shed	SSG BRANCH	Shopping	Anytime within Jan-Dec 2023				COB	50,000.00	50,000.00		
	Repair and Maintenance of Pest Control Room	SSG BRANCH	Shopping	Anytime within Jan-Dec 2023				COB	50,000.00	50,000.00		
	Repair and Maintenance of Old Motorpool	SSG BRANCH	Shopping	Anytime within Jan-Dec 2023				COB	50,000.00	50,000.00		
	Repair and Maintenance of Facility Management Office	SSG BRANCH	Shopping	Anytime within Jan-Dec 2023				COB	50,000.00	50,000.00		
	Repair and Maintenance of Warehouse Supervisor's Office	SSG BRANCH	Shopping	Anytime within Jan-Dec 2023				COB	50,000.00	50,000.00		
	Repair and Maintenance of Dryer Shed	SSG BRANCH	Shopping	Anytime within Jan-Dec 2023				COB	50,000.00	50,000.00		

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				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
AGRICULTURAL EQUIPMENT												
	Procurement of Pest Control & Laboratory Equipment & Gadgets	SSG BRANCH	Competitive Bidding	Jan, 2023				COB	1,000,000.00	1,000,000.00		
	Repair and upgrading of existing thermal fogging machines and sprayers for Sorsogon and Masbate	SSG BRANCH	Small Value Procurement	Jan, 2023				COB	100,000.00	100,000.00		
	Upgrading of Laboratory Dehuller and Mill for Sorsogon and Masbate	SSG BRANCH	Small Value Procurement	Jan, 2023				COB	300,000.00	300,000.00		
	Repair and maintenance of laboratory equipment and pest control equipment	SSG BRANCH	Shopping	Feb, 2023				COB	100,000.00	100,000.00		
PLANT, MACHINERY AND EQUIPMENT												
	Supply, Delivery and Installation of Centralized Dust Collection System for four (4) mechanical dryers at Dryer Shed in NFA Sorsogon Office	SSG BRANCH	Competitive Bidding	Jan to May, 2023				COB	2,200,000.00		2,200,000.00	
	Repair of Existing Dust Collection System for Shin Heung and Megasun Mechanical Dryers	SSG BRANCH	Competitive Bidding	Jan to May, 2023				COB	900,000.00		900,000.00	
	Supply, Delivery, Installation, Testing and Commissioning of 2-units Mechanical Grain Dryer (120 bags capacity) Diesel Powered at Sorsogon Office	SSG BRANCH	Competitive Bidding	Jan to May, 2023				COB	6,000,000.00		6,000,000.00	
	Supply, Delivery, Installation, Testing and Commissioning of 1-unit 1TPH Two-pass Ricemill (120 bags capacity) at NFA Sorsogon		Competitive Bidding	Jan to May, 2023				COB	2,000,000.00		2,000,000.00	
	Repair and maintenance of Dust Collector System (For Shin Heung and Megasun Dryer)		Shopping	Anytime within Jan-Dec 2023				COB	50,000.00		50,000.00	
METROLOGICAL EQUIPMENT												
	Repainting of Standard Roller Weights and Rectangular Weights	SSG BRANCH	Shopping	March, 2023				COB	50,000.00	50,000.00		
	Repainting of Mechanical Platform Scales	SSG BRANCH	Shopping	March, 2023				COB	50,000.00	50,000.00		

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				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
MOTOR VEHICLE AND TRANSPORTATION ACCESSORIES												
	MITSUBISHI ADVENTURE (SHY-149)											
	General Repair and Maintenance of Mitsubishi Adventure SHY-149	SSG BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING	April, 2023				COB	100,000.00	100,000.00		
	Labor and Materials for Major Repairs of Mitsubishi Adventure SHY-149	SSG BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING	April, 2023				COB	100,000.00	100,000.00		
	MITSUBISHI ADVENTURE (SHY-159)											
	General Repair and Maintenance of Mitsubishi Adventure SHY-159	SSG BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING	April, 2023				COB	100,000.00	100,000.00		
	Labor and Materials for Major Repairs of Mitsubishi Adventure SHY-159	SSG BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING	April, 2023				COB	100,000.00	100,000.00		
	HINO TRUCK (SET-117)											
	Repairs and Maintenance of Hino Truck SET-117	SSG BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING	Anytime within Jan-Dec 2023				COB	100,000.00	100,000.00		
	Labor and Materials for Major Repairs of Hino Truck SET-117	SSG BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING	Jan, 2023				COB	100,000.00	100,000.00		
	HINO TRUCK (SET-113)											
	Repairs and Maintenance of Hino Truck SET-113	SSG BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING	Anytime within Jan-Dec 2023				COB	100,000.00	100,000.00		
	Labor and Materials for Major Repairs of Hino Truck SET-113	SSG BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING	Jan, 2023				COB	100,000.00	100,000.00		
	NISSAN PATHFINDER (SET-568)											
	Labor and Materials Repair and Maintenance of the Vehicle (Brakes, Air Fuel Delivery, Engine, Body, Clutch Cooling System, Transmission and other parts and accessories of the vehicle)	SSG BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING	Jan, 2023				COB	100,000.00	100,000.00		
	General Repair and Maintenance of the Vehicle (Brakes, Air Fuel Delivery, Engine, Body, Clutch Cooling System, Transmission and other parts and accessories of the vehicle)	SSG BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING	Jan, 2023				COB	100,000.00	100,000.00		

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				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
REGIONAL												
	Water Consumption											
	Water Expenses	Regional Office	Direct Contracting	January 2023 to December 2023				COB	42,146.00	42,146.00		
	Drinking Water	Regional Office	Shopping	January 2023 to December 2023				COB	36,000.00	36,000.00		
	Electricity Consumption	Regional Office	Direct Contracting	January 2023 to December 2023				COB	903,234.00	903,234.00		
	Other Utility Expenses	Regional Office	Shopping	January 2023 to December 2023				COB	6,420.00	6,420.00		
	Postage and Courier Services	Regional Office	NP-53.9 - SVP	January 2023 to December 2023				COB	33,947.00	33,947.00		
	Telephone Expenses	Regional Office	NP-53.9 - SVP	January 2023 to December 2023				COB	80,685.00	80,685.00		
	Internet Subscription Expenses	Regional Office	NP-53.9 - SVP	January 2023 to December 2023				COB	81,693.00	81,693.00		
	Cable Satellite, Telegraph and Radio Expenses	Regional Office	NP-53.9 - SVP	January 2023 to December 2023				COB	10,025.00	10,025.00		
	General Services- Security	Regional Office	Competitive Bidding	January 2023 to December 2023				COB	621,533.00	621,533.00		
	General Services- Other General Services and Allied Services	Regional Office	Competitive Bidding	January 2023 to December 2023				COB	109,896.00	109,896.00		
	Repairs and Maintenance											
	Tires, Batteries and car accessories	Regional Office	Shopping	January 2023 to December 2023				COB	350,000.00	350,000.00		
	Procurement of Air Conditioning Preventive Maintenance Se	Regional Office	NP-53.9 - SVP	January 2023 to December 2023				COB	50,000.00	50,000.00		
	Other repairs and maintenance	Regional Office	NP-53.9 - SVP	January 2023 to December 2023				COB	549,431.00	549,431.00		
	Advertising, Promitional and Marketing Expenses	Regional Office	NP-53.9 - SVP	January 2023 to December 2023				COB	2,640.00	2,640.00		
	Printing and Publication Expenses	Regional Office	NP-53.9 - SVP	January 2023 to December 2023				COB	14,851.00	14,851.00		
	Representaion Expenses	Regional Office	NP-53.9 - SVP	January 2023 to December 2023				COB	190,263.00	190,263.00		
	Subscription Expenses	Regional Office	Direct Contracting	January 2023 to December 2023				COB	11,600.00	11,600.00		
	Capital Outlay											
	Procurement of Adiminstrative Facilities	Regional Office	Shopping	January 2023 to December 2023				COB	250,000.00	250,000.00		
	Infrastructure											
	Reroofing of Regional and Albay Branch Office	Regional Office	Competitive Bidding	January 2023 to December 2023				COB	1,300,000.00		1,300,000.00	
	Repair of Regional Office Third Floor Building	Regional Office	Competitive Bidding	January 2023 to December 2023				COB	1,500,000.00		1,500,000.00	
	Coversion of Regional and Albay Office Windows into Typ	Regional Office	Competitive Bidding	January 2023 to December 2023				COB	2,000,000.00		2,000,000.00	
	Machineries & Equipment											
	Single Kernel Moisture Meter	Regional Office	Competitive Bidding	January 2023 to December 2023				COB	900,000.00	900,000.00		
	Single Kernel Moisture Meter Printer	Regional Office	Competitive Bidding	January 2023 to December 2023				COB	100,000.00	100,000.00		
	Consultancy-legal fees	Regional Office	Direct Contracting	January 2023 to December 2023				COB	4,249.00	4,249.00		
	Purchase of Petroleum Fuel, Oil and Lubricant Products	Regional Office	Direct Contracting	January 2023 to December 2023				COB	291,174.00	291,174.00		

TOTAL APP FOR NCSE FY 2023 (Php) **439,229,801.71**

Prepared By:
MICHELLE L. CASTUERA
Procurement Management Officer IV
Chairperson, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:
HAZEL P. DAEP
Accountant IV

Recommending Approval:
JOYCE ANTIVEROS
Assistant Regional Manager/
RBAC Chairperson

Approved:
ALLAN JOSEPH P. ABAPO
Regional Manager II
Head of Procuring Entity

SCHEDULE 1

NATIONAL FOOD AUTHORITY
PIER SITE LEGAZPI CITY
REGION V

OPERATIONAL TARGETS AND ASSUMPTIONS
CY 2023

1 MT=1000kgs

PARTICULARS	VOLUME IN MT / AMOUNT		
Procurement			
Palay		236,851.80	4,500,184,200.00
Local Corn - White		xx	
Local Corn - Yellow		xx	
Non-grains		xx	
Iron Pre-Mix			
Distribution			
Local Rice		192,763.01	4,819,075,250.00
Local Corn - White		xx	
Local Corn - Yellow		xx	
Non-grains		xx	
Iron Fortified Rice			
Buying Price (including Incentives)			
Palay	P	19.00	per kilo
Local Corn - White			
Local Corn - Yellow			
Iron Pre-Mix		19.00	
Selling Price per kilo			
Rice	P	25.00	per kilo
Local Corn - White	P		
Local Corn - Yellow	P		
Iron Fortified Rice	P		

`Prepared by:

Sheryl A. Sallan
Budget Officer III

Certified Correct by:

Hazel P. Daep
Accountant IV

Noted by:

Allan Joseph P. Abapo
Acting Regional Manager II

SCHEDULE 2

NATIONAL FOOD AUTHORITY
PIER SITE LEGAZPI CITY
REGION V

PROJECTED SOURCES OF FUNDS
CY 2023

PARTICULARS	Volume	Selling Price per kilogram	Total Amount
1. Sales	411,025.00	25.00	513,781,250.00
Regular Sales			
Other Sales			
(Enumerate the program with corresponding volume & selling price)			
Total Sales			513,781,250.00
2. Collection of Receivables		none	
3. Other Income			
Admin Facility-Staffhouse			66,000.00
Sale of Unserviceable Property			100,000.00
Disposition of Records			100,000.00
Rental of Hall			108,000.00
Interest Income on Deposits in Banks			99,431.67
Lease of Properties			3,216,130.00
Divestment of Other Properties			82,151.61
Total Other Income			3,771,713.28
Grand Total			517,552,963.28

`Prepared by:

Sheryl W. Sallan
Budget Officer III

Certified Correct by:

Hazel P. Daep
Accountant IV

Noted by:

Allan Joseph P. Abapo
Acting Regional Manager II

SCHEDULE 3

NATIONAL FOOD AUTHORITY
PIER SITE LEGAZPI CITY
REGION V

COMPARATIVE TARGETS AND ACTUALS
FY 2019 - 2022
(in MT / in Php)

1 MT=1000kgms
1MT=23.45343 bag

PARTICULARS	2019			2020			2021			2023
	TARGET	AUDITED ACTUAL	Absorption Rate %	TARGET	AUDITED ACTUAL	Absorption Rate %	TARGET	AUDITED ACTUAL	Absorption Rate %	TARGET in MT
	A	B	C=B/A	A	B	C=B/A	A	B	C=B/A	
Physical Target/ Actual Physical Accomplishment (In MT)										
Local Palay Procurement	58,433.24	28,418.48	0.49	63,956.52	29,474.66	0.46	41,196.52	15,570.02	0.38	20,466.09
Iron Pre-Mix										
Milling Issues	-	5,257.99	#DIV/0!	-	32,412.99	#DIV/0!	-	29,664.50	#DIV/0!	19,186.96
Iron Pre-Mix										
IFR (Output from Mixing)										
Milling Receipts		2,979.18	#DIV/0!		20,026.83		-	18,491.58		
Dispersal			#DIV/0!							
By Land	-	45,320.40	#DIV/0!	-	12,799.40	#DIV/0!	-	5,036.28		
By Sea	-	-	#DIV/0!	-	-	#DIV/0!	-	758.95		
Distribution	43,546.72	49,905.66	1.15	23,236.68	35,345.28	1.52	33,129.48	21,289.90		17,525.15
Budget Estimate / Actual Expenses (in Php)										
Procurement Cost										
Local Palay	-	-		-	-	#DIV/0!	-			
Local Corn										
Iron Pre-Mix										
Personal Services	157,651,598.00	96,248,684.72	0.61	152,502,795.00	108,937,308.24	0.71	95,771,247.51	-	-	113,528,407.40
Maintenance & Other Operating Expenses	313,942,405.00	69,399,063.83	0.22	114,126,228.00	147,170,349.69	1.29	403,397,540.03	-	-	198,227,029.58

Prepared by:

Sheryl [illegible]
Budget Officer III

Certified Correct by:

Hazel P. Daep
Accountant IV

Noted by:

Allan Joseph P. Abapo
Acting Regional Manager II

NATIONAL FOOD AUTHORITY
PIER SITE LEGAZPI CITY
Region V

RECONCILIATION BETWEEN PPMP AND WORK AND FINANCIAL PLAN

			ALB	CSU	SSG	R.O
Per Work and Financial Plan (MOOE)		**198,227,029.58**	69,582,989.25	80,064,120.53	43,218,672.00	5,361,247.80
LESS: Object of Expense included in W&F Plan but not part of PPMP						
Traveling Expenses	(3,011,500.04)		(583,460.29)	(912,691.75)	(913,118.00)	(602,230.00)
Training and Scholarship Expenses	(314,300.00)		(250,000.00)	(48,800.00)	(10,000.00)	(5,500.00)
Supplies and Materials - Drugs and Medicines Expenses	(474,000.00)		(153,000.00)	(138,000.00)	(108,000.00)	(75,000.00)
Awards/Rewards, Prizes and Indemnities	(35,000.00)			(30,000.00)	(5,000.00)	
Extra ordinary Expenses	(26,400.00)					(26,400.00)
Miscellaneous Expenses	(90,000.00)					(90,000.00)
Fidelity Bond Premiums	(561,950.00)		(150,000.00)	(220,950.00)	(186,000.00)	(5,000.00)
Stock Insurance Premium	(859,144.04)		(75,000.00)	(619,144.04)	(165,000.00)	
Property Insurance Premium	(793,722.26)		(320,000.00)	(270,986.26)	(175,000.00)	(27,736.00)
Transportation-Marine Insurance	(317,000.00)		(317,000.00)			
Taxes, Duties and Licenses & Other Fees- Regular	(124,733.88)		(35,315.44)	(49,633.44)	(30,000.00)	(9,785.00)
Taxes, Duties and Licenses & Other Fees - Real Estate Tax	(779,076.43)		(250,000.00)	(429,076.43)	(100,000.00)	
Major Events and Conventions Expenses - Anniversary Allowance/Expense	(81,000.00)		(25,500.00)	(24,000.00)	(19,000.00)	(12,500.00)
Major Events and Conventions Expenses - Christmas Allowance/Expense	(81,000.00)		(25,500.00)	(24,000.00)	(19,000.00)	(12,500.00)
Financial Expenses - Bank Charges	(46,238.50)	(7,595,065.15)	(26,814.33)	(7,948.17)	(6,120.00)	(5,356.00)
			(2,211,590.06)	(2,775,230.09)	(1,736,238.00)	(872,007.00)
ADD: Capital Outlay (included in PPMP but not in W&F Plan)						
Capital Outlay- Infrastructure	254,892,827.20		95,454,547.20	124,838,280.00	28,800,000.00	5,800,000.00
Capital Outlay- Administrative Facilities	1,000,000.00		250,000.00	250,000.00	250,000.00	250,000.00
	-	255,892,827.20				
		446,524,791.63				
Per PPMP (Grand Total)						
Total Capital Outlay Infra & Admin Facilities			95,704,547.20	125,088,280.00	29,050,000.00	6,050,000.00
Per PPMP (Grand Total per Branch)		**446,524,791.63**	**163,075,946.39**	**202,377,170.44**	**70,532,434.00**	**10,539,240.80**
PPMP-CSE		7,294,989.92	1,198,252.34	3,382,998.78	1,614,285.00	1,099,453.80
PPMP-NON CSE		439,229,801.71	161,877,694.05	198,994,171.66	68,918,149.00	9,439,787.00
TOTAL APP-INITIAL		**446,524,791.63**	**163,075,946.39**	**202,377,170.44**	**70,532,434.00**	**10,539,240.80**

SCHEDULE 5

NATIONAL FOOD AUTHORITY
PIER SITE LEGAZPI CITY
REGION V
CY 2023

PERSONNEL SERVICES
PER PROJECT/ OBJECT OF EXPENSE

OBJECT OF EXPENSE	Program I Buffer Stocking	Program II Support to Operations	Program III General Administration and Support	TOTAL
PERSONNEL SERVICES				
Number of Employees	71	69	16	156
Salaries and Wages	31,994,280.00	29,188,524.00	9,912,312.00	71,095,116.00
Personal Economic Relief Allw. (PERA)	1,728,000.00	1,656,000.00	384,000.00	3,768,000.00
Representation Allowance	-	180,000.00	192,000.00	372,000.00
Transportation Allowance	-	180,000.00	192,000.00	372,000.00
Clothing/Uniform Allowance	432,000.00	414,000.00	96,000.00	942,000.00
Longevity Pay	-	24,030.00		24,030.00
Overtime and Night Pay	1,599,725.20	1,459,435.00	495,615.60	3,554,775.80
Year-End Bonus	2,666,190.00	2,432,377.00	826,026.00	5,924,593.00
Cash Gift	360,000.00	345,000.00	80,000.00	785,000.00
Mid-Year Bonus	2,666,190.00	2,432,377.00	826,026.00	5,924,593.00
Productivity Enhancemet Allowance	360,000.00	345,000.00	80,000.00	785,000.00
Rice Allowance	-	107,580.00		107,580.00
Service Recognition Incentive	720,000.00	690,000.00	160,000.00	1,570,000.00
Other Bonuses and Allowances	-	-		-
Retirement and Life Insurance Premiums	3,839,319.68	3,502,636.00	1,150,727.52	8,492,683.20
PAG-IBIG Contributions	86,400.00	82,800.00	19,200.00	188,400.00
PHILHEALTH Contributions	605,547.04	755,389.98	184,647.39	1,545,584.41
Employees Compensation Insurance Premiums	86,400.00	82,800.00	19,200.00	188,400.00
Retirement Gratuity	-	-		-
Terminal Leave Benefits	215,398.41	3,064,688.49	185,696.30	3,465,783.20
Other Personnel Benefits:	-	-		-
Leave Monetization	1,927,377.18	1,758,365.27	597,126.34	4,282,868.80
Loyalty Cash Award	85,000.00	55,000.00	-	140,000.00
Court Appearance Fees				-
TOTAL	49,371,827.51	48,756,002.74	15,400,577.15	113,528,407.40

`Prepared by:

Sheryl LL. Sallan
Budget Officer III

Certified Correct by:

Hazel P. Daep
Accountant IV

Noted by:

Allan Joseph R. Abapo
Acting Regional Manager II

SCHEDULE 8

NATIONAL FOOD AUTHORITY
PIER SITE LEGAZPI CITY
REGION V

MOOE SCHEDULE PER PROJECT / PER OBJECT OF EXPENSE

PARTICULARS	PROGRAM I Buffer Stocking	PROGRAM II Support to Operations	PROGRAM III General Administration and Support	TOTAL
Traveling Expenses	1,529,515.39	1,130,869.65	351,115.00	3,011,500.04
Training and Scholarship Expenses	33,800.00	275,000.00	5,500.00	314,300.00
Supplies and Materials - Regular	1,847,315.76	2,773,470.34	704,892.72	5,325,678.82
Supplies and Materials - Drugs and Medicines Expenses	156,000.00	258,000.00	60,000.00	474,000.00
Supplies and Materials -Fuel, Oil and Lubricants Expenses	1,227,417.99	1,837,373.25	145,587.00	3,210,378.24
Supplies and Materials - Agricultural Supplies	6,476,725.04	-	-	6,476,725.04
Supplies and Materials -Pallets	-	-	-	-
Supplies & Materials -Tarpaulin Canvass	946,530.00	-	-	946,530.00
Water Expenses	117,073.00	358,813.47	39,073.00	514,959.47
Electricity Expenses	2,285,047.00	3,351,252.22	451,617.00	6,087,916.22
Other Utility Expenses	-	7,800.00	6,420.00	14,220.00
Postage and Courier Services	16,973.00	50,011.74	16,974.00	83,958.74
Telephone Expenses	21,885.00	236,372.02	78,800.00	337,057.02
Internet Subscription Expenses	40,846.00	176,407.75	40,847.00	258,100.75
Cable, Satellite, Telegraph and Radio Expenses	5,000.00	12,666.43	5,025.00	22,691.43
Awards/Rewards, Prizes and Indemnities	-	35,000.00	-	35,000.00
Survey, Reasearch, Exploration and Development expenses	-	-	-	-
Confidential, Intelligence and Extraordinary Expenses	-	-	-	-
Intelligence Expenses	-	-	-	-
Extra ordinary Expenses	-	-	26,400.00	26,400.00
Miscellaneous Expenses	-	-	90,000.00	90,000.00
Professional Services - Legal Services	-	2,369.00	4,249.00	6,618.00
Professional Services - Auditing Services	-	-	-	-
Professional Services - Consultancy Services	-	-	-	-
Professional Services - Other Prof Services	-	-	-	-
General Services - Environment & Sanitation	-	-	-	-
General Services - Janitorial Services	-	-	-	-
General Services - Security Services	4,076,100.00	18,178,768.80	621,533.00	22,876,401.80
General Services - Other General Services and Allied Services	19,151,646.40	1,277,407.20	109,896.00	20,538,949.60
Repairs and Maintenance	9,943,491.13	11,836,384.11	662,954.00	22,442,829.24
Taxes, Duties and Licenses & Other Fees- Regular	49,633.44	65,315.44	9,785.00	124,733.88
Taxes, Duties and Licenses & Other Fees - Real Estate Tax	-	779,076.43	-	779,076.43
Fidelity Bond Premiums	-	556,950.00	5,000.00	561,950.00
Stock Insurance Premium	859,144.04	-	-	859,144.04
Property Insurance Premium	166,548.50	599,437.76	27,736.00	793,722.26
Employees Insurance - GHIP	-	-	-	-
Employees Insuirance- Travel Accident Insurance	-	-	-	-
Employees Insurance- GAIP	-	-	-	-
Employees Insurance- GTLI	-	-	-	-
Income Tax Expenses	-	-	-	-
Advertising, Promotional and Marketing Expenses	-	-	2,640.00	2,640.00
Printing and Publication Expenses	4,950.00	-	9,901.00	14,851.00
Representation Expenses	113,021.60	294,067.95	126,842.00	533,931.55
Transportation and Delivery Expenses	9,468,225.00	-	-	9,468,225.00
Rent/Lease Expenses - Office Building	-	-	-	-
Rent/Lease Expenses - Warehouses	7,282,880.00	-	-	7,282,880.00
Rent/Lease Expenses- Land	-	-	-	-
Rent/Lease Expenses- Motor Vehicle	-	-	-	-
Rent/Lease Expenses- Equipment	-	-	-	-
Membership Dues and Contributions to Organizations	-	-	-	-
Subscription Expenses	420.00	-	11,180.00	11,600.00
Donations	-	-	-	-
Documentary Stamps Expenses	-	-	-	-
Major Events and Conventions Expenses - Anniversary Allowan	36,500.00	34,500.00	10,000.00	81,000.00
Major Events and Conventions Expenses - Sports & Cultural	-	-	-	-
Major Events and Conventions Expenses - Christmas Allowance	36,500.00	34,500.00	10,000.00	81,000.00
Other Maintenance and Operating Expenses - Handling	42,679,536.50	-	-	42,679,536.50
Other Maintenance and Operating Expenses - Milling	33,388,771.50	-	-	33,388,771.50
Other Maintenance and Operating Expenses - MTS	8,423,514.50	-	-	8,423,514.50
Financial Expenses - Bank Charges	-	40,882.50	5,356.00	46,238.50
TOTAL MOOE	150,385,010.78	44,202,696.07	3,639,322.72	198,227,029.58

Prepared by:

Sheryl Ll. Sallan
Budget Officer III

Certified Correct by:

Hazel P. Daep
Accountant IV

Noted by:

Allan Joseph P. Abapo
Acting Regional Manager II

COMPARATIVE MOOE - CEILING VS ACTUAL EXPENSES
FY 2019 - 2021

PARTICULARS	AUDITED ACTUAL PER TB			PROPOSAL
	2019	2020	2021	2023
Traveling Expenses	3,595,434.85	3,190,084.60	1,985,839.87	3,011,500.04
Training and Scholarship Expenses	585,410.27	1,194,062.80	2,986,963.86	314,300.00
Supplies and Materials - Regular	2,745,505.03	3,217,146.32	5,478,429.62	5,325,678.82
Supplies and Materials - Drugs and Medicines Expenses	937,809.70	940,945.54	968,794.23	474,000.00
Supplies and Materials -Fuel, Oil and Lubricants Expenses	2,118,719.42	2,128,508.75	2,955,204.93	3,210,378.23
Supplies and Materials - Agricultural Supplies	1,074,953.99	906,741.93	1,209,418.19	6,476,725.04
Supplies and Materials -Pallets	81,703.00	17,380.00	36,678.00	-
Supplies & Materials -Tarpaulin Canvass	561,325.98	459,823.62	344,429.88	946,530.00
Water Expenses	1,037,297.91	1,223,408.75	1,445,709.80	514,959.47
Electricity Expenses	2,919,838.02	2,527,761.04	3,502,738.89	6,087,916.22
Other Utility Expenses	13,374.40	21,640.37	28,889.25	14,220.00
Postage and Courier Services	200,988.85	125,755.76	56,107.32	83,958.74
Telephone Expenses	507,795.96	286,772.06	273,060.97	337,057.03
Internet Subscription Expenses	190,843.50	142,513.44	164,194.96	258,100.76
Cable, Satellite, Telegraph and Radio Expenses	39,688.57	42,152.00	7,720.00	22,691.43
Awards/Rewards, Prizes and Indemnities	50,000.00	60,000.00	99,000.00	35,000.00
Intelligence Expenses	-	-	-	-
Extra ordinary Expenses	27,570.00	27,570.00	26,400.00	26,400.00
Miscellaneous Expenses	72,000.00	72,000.00	92,300.00	90,000.00
Professional Services - Legal Services	7,400.00	1,050.00	-	6,618.00
Professional Services - Auditing Services	-	-	-	-
Professional Services - Consultancy Services	6,340.00	900.00	1,500.00	-
Professional Services - Other Prof Services	1,200.00	4,200.00	1,000.00	-
General Services - Environment & Sanitation	2,977,888.88	662,258.57	1,107,089.50	-
General Services - Janitorial Services	3,786,210.04	4,094,346.58	4,139,621.63	-
General Services - Security Services	10,505,254.80	15,616,937.09	18,408,715.29	22,876,401.80
General Services - Other General Services and Allied Services	2,162,546.98	6,520,694.13	10,413,237.80	20,538,949.60
Repairs and Maintenance	3,250,058.08	26,802,827.19	18,189,076.95	22,442,829.24
Taxes, Duties and Licenses & Other Fees- Regular	258,738,550.50	97,042.77	1,378,119.33	124,733.88
Taxes, Duties and Licenses & Other Fees - Real Estate Tax	148,132.50	149,557.50	4,529,021.86	779,076.43
Fidelity Bond Premiums	272,482.31	470,580.35	353,950.99	561,950.00
Stock Insurance Premium	334,094.19	1,390,808.82	748,391.94	859,144.04
Property Insurance Premium	205,059.11	299,869.91	319,750.98	793,722.26
Employees Insurance - GHIP	45,045.00	66,095.00	-	-
Employees Insuirance- Travel Accident Insurance	390.00	400.00	-	-
Employees Insurance- GAIP	640.00	960.00	-	-
Employees Insurance- GTLI	880.65	1,255.23	-	-
Income Tax Expenses	-	-	-	-
Advertising, Promotional and Marketing Expenses	24,631.50	5,550.00	3,165.00	2,640.00
Printing and Publication Expenses	197,194.85	130,147.20	126,385.37	14,851.00
Representation Expenses	438,074.07	1,858,333.68	1,717,553.02	533,931.55
Transportation and Delivery Expenses	35,660,757.10	8,525,663.57	11,243,164.67	9,468,225.00
Rent/Lease Expenses - Office Building	255,000.00	1,623,879.30	-	-
Rent/Lease Expenses - Warehouses	-	3,504,918.79	3,555,008.96	7,282,880.00
Rent/Lease Expenses- Land	1,500.00	-	-	-
Rent/Lease Expenses- Motor Vehicle	-	-	-	-
Rent/Lease Expenses- Equipment	-	-	430,200.00	-
Membership Dues and Contributions to Organizations	2,100.00	-	-	-
Subscription Expenses	12,870.00	4,562.00	16,353.40	11,600.00
Donations	-	-	30.00	-
Documentary Stamps Expenses	18,000.00	31,000.00	18,000.00	-
Major Events and Conventions Expenses - Anniversary Allowance/E	61,500.00	76,000.00	56,000.00	81,000.00
Major Events and Conventions Expenses - Sports & Cultural	61,500.00	-	18,000.00	-
Major Events and Conventions Expenses - Christmas Allowance/Ex	5,015,358.90	9,959,030.14	4,322,646.12	81,000.00
Other Maintenance and Operating Expenses - Handling	18,839,906.11	21,977,143.73	31,573,526.82	42,679,536.50
Other Maintenance and Operating Expenses - Milling	854,625.40	3,103,680.54	3,530,004.98	33,388,771.50
Other Maintenance and Operating Expenses - MTS	64,673.37	13,457,966.89	5,590,716.18	8,423,514.50
Financial Expenses - Bank Charges	8,700.00	12,900.00	95,250.00	46,238.50
	-	-	-	-
GRAND TOTAL , NON-CORE (REGULAR + NON-REGULAR MOOE)				-
				-
TOTAL MOOE	360,718,823.79	137,034,825.96	143,549,360.56	198,227,029.58

'Prepared by:
Sheryl U. Sallan
Budget Officer III

Certified Correct by:
Hazel P. Daep
Accountant IV

Noted by:
Allan Joseph P. Abapo
Acting Regional Manager II

NATIONAL FOOD AUTHORITY

Bicol Regional Office (Region V)

Pier Site, Legazpi City (052)742-0433/CP No. 09202340108/email-add:region5@nfa.gov.ph www.nfa.gov.ph

May 4, 2022

IDM'2022
RO5-AGS-BAC-E- 574

FOR : **GERRY J. AMBROSIO**
Assistant Administrator for Finance and Administration
& GCG Focal Person

CC : **ELSA A. LIM**
Department Manager
Corporate Planning and Management Service Department

RE : **INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CALENDAR YEAR (CY) 2023**

Respectfully, may we submit the NFA Bicol Region **Indicative Annual Procurement Plan (APP) for Calendar Year (CY) 2023** for the following:

1. **Commonly – used Supplies and Equipment (CSE);**
2. **Non – CSE;** and
3. **Work and Financial Plan (WFP)**

Kindly confirm receipt. Thank you.

NFA ROV
LEGAZPI
RELEASED
CODE 574
DATE/TIME 05-04-2022
BY: joulbago

ALLAN JOSEPH P. ABAPO
Regional Manager II

Enclosed : As enumerated.