



NATIONAL FOOD AUTHORITY - NATIONAL CAPITAL REGION - Supplemental Annual Procurement Plan (SAPP) for FY 2024 No. 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	III. SUPPLIES AND MATERIALS												
	Supply and Delivery of Pesticide Requirements of NFA-NCR for CY 2024	NCR	NO	NP-53.9 - Small Value Procurement	5-Nov-2024	11-Nov-2024	NOVEMBER	NOVEMBER	Corporate Budget	250,512.00	250,512.00		Pesticide Requirement for CY 2024. Total Amount in APP under Supplies and Materials (not available in PS-DBM) is 1,000,000.00; Project Activity not yet included in the line item.
										250,512.00	250,512.00		

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NATIONAL FOOD AUTHORITY - NATIONAL CAPITAL REGION - Supplemental Annual Procurement Plan (SAPP) for FY 2024 No. 2

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
XVI. TRANSPORTATION AND DELIVERY EXPENSES													
	Marine Insurance coverage of 5,000 bags NFA rice and various office supplies/materials/ equipment from Port of Manila to NFA-CDBO Batanes Warehouse for CY 2024	CDBO	NO	NP-53.5 Agency-to-Agency	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	Corporate Budget	54,555.31	54,555.31		Dispersal to Batanes Warehouse of 5,000 bags for Buffer Stocking Total Amount in APP under Shipping, Trucking and Other Port Services for the Transfer of 10,000 Bags of NFA Rice & Other Cargoes to Batanes for CY 2024 Project Activity not yet included in the line item.
	Trucking Services for the transfer of 5,000 bags NFA rice and various office supplies/materials/ equipment from NFA-MFC #7 Warehouse to Port of Manila	CDBO	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	Corporate Budget	165,600.00	165,600.00		Dispersal to Batanes Warehouse of 5,000 bags for Buffer Stocking Total Amount in APP under Shipping, Trucking and Other Port Services for the Transfer of 5,000 Bags of NFA Rice & Other Cargoes to Batanes for CY 2024 Project Activity not yet included in the line item.
	Shipping, trucking and other related Port Services for the transfer of 5,000 bags NFA rice and various office supplies/materials/equipment from Port of Manila to NFA-CDBO-Batanes Warehouse	CDBO	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	Corporate Budget	876,920.00	876,920.00		Dispersal to Batanes Warehouse of 5,000 bags for Buffer Stocking Changes in Project Title - from 10,000 bags to 5,000 bags; Change in Amount from 1,184,233.00 to 876,920.00; and Change in Mode of Procurement
										1,097,075.31	1,097,075.31		

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NATIONAL FOOD AUTHORITY - NATIONAL CAPITAL REGION - Supplemental Annual Procurement Plan (SAPP) for FY 2024 No. 3

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAPITAL OUTLAY												
	A. INFRASTRUCTURE - MASAGANA AGRI- FOOD INFRASTRUCTURE MODERNIZATION (MAFIM) PROGRAM												
	Repair/ Rehabilitation of NFA Marikina Warehouse and Provision of a Warehouse Supervisor's Office	EDBO	NO	Competitive Bidding	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	Corporate Budget	6,650,000.00		6,650,000.00	Proposed Repair, Rehabilitation and Upgrading of NFA Warehouses in connection with the establishment of NFA Modernized Warehouses in support to buffer stocking program
	Repair/ Rehabilitation of Gen. Trias Warehouse B and Office	EDBO	NO	Competitive Bidding	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	Corporate Budget	7,133,000.00		7,133,000.00	
	Upgrading of Antipolo Warehouse #2 and MFC Warehouse #7	EDBO	NO	Competitive Bidding	NOVEMBER	DECEMBER	DECEMBER	DECEMBER	Corporate Budget	1,600,000.00		1,600,000.00	
	Repair/ Rehabilitation of MFC Warehouse 1 & 2	CDBO	NO	Competitive Bidding	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	Corporate Budget	16,150,000.00		16,150,000.00	
	Repair/ Rehabilitation of Concrete Flooring of MFC Warehouse 5	CDBO	NO	Competitive Bidding	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	Corporate Budget	15,150,000.00		15,150,000.00	
										46,683,000.00	-	46,683,000.00	

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NATIONAL FOOD AUTHORITY - NATIONAL CAPITAL REGION - Supplemental Annual Procurement Plan (SAPP) for FY 2024 No. 4

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAPITAL OUTLAY												
	A. ADMINISTRATIVE FACILITIES AND EQUIPMENT												
	Supply, Delivery and Installation of Air-conditioning Units	NCR RO CDBO EDBO	NO	Competitive Bidding	NOVEMBER	DECEMBER	DECEMBER	DECEMBER	Corporate Budget	1,300,000.00	-	1,300,000.00	For replacement of old/ fully depreciated units at JDC Hall, EDBO Lobby and CDBO Sections
	Supply and Delivery and Installation of one (1) units Air Cooler	EDBO	NO	NP-53.9 - Small Value Procurement	NOVEMBER	DECEMBER	DECEMBER	DECEMBER	Corporate Budget	70,000.00	-	70,000.00	For Cavite Whse A Use
	Supply and Delivery of 8-channel Microphone System	EDBO	NO	NP-53.9 - Small Value Procurement	NOVEMBER	DECEMBER	DECEMBER	DECEMBER	Corporate Budget	77,000.00	-	77,000.00	To be used in EDBO Conference Room for branch meetings
	Purchase of Mirrorless Camera with 16-50mm Lens	NCR RO	NO	NP-53.9 - Small Value Procurement	NOVEMBER	DECEMBER	DECEMBER	DECEMBER	Corporate Budget	65,000.00	-	65,000.00	For use of Information Officer III, replacement for worn-out Nikon Digital Camera acquired on Jan. 23, 2018
	Supply, Delivery, and Installation of Heavy-duty copier machine multi-functional, monochrome	NCR RO CDBO EDBO	NO	NP-53.9 - Small Value Procurement	NOVEMBER	DECEMBER	DECEMBER	DECEMBER	Corporate Budget	300,000.00	-	300,000.00	For use of Regional and Branch offices in reproduction/ printing of official documents
										1,812,000.00	-	1,812,000.00	

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