

NATIONAL FOOD AUTHORITY CAGAYAN VALLEY REGION II

2024 Revised Annual Procurement Plan

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	GAA	
	I. SUPPLIES AND MATERIALS													
	1. Supplies and Materials - Regular	Region 2	No	Agency-to-Agency/Small Value Procurement/Shopping	To be procured quarterly				GOP	10,502,763.00	10,502,763.00			Supplies and Materials Requirement for CY 2024
	2. Gas, oil and Lubricants	Region 2	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	1st-4th Quarter				GOP	5,498,164.00	5,498,164.00			Petroleum, gas and Oil Requirement for 2024
	3. Agricultural Supply	Region 2	No	Competitive Bidding	1st-4th Quarter				GOP	4,069,180.00	4,069,180.00			Pesticides Requirement of Region 2 for CY 2024
	4. Tarpaulin canvass	Region 2	No	Competitive Bidding/Small Value Procurement	1st-4th Quarter				GOP	1,728,960.00	1,728,960.00			For Branch Offices
	5. Empty Sacks	Region 2	No	Competitive Bidding	1st-4th Quarter				GOP	37,700,345.00	37,700,345.00			BN Empty Sacks Requirement for 2024
	5. Warehouse Supplies	Region 2	No	Small Value Procurement	1st-4th Quarter				GOP	-	-			
	6. Semi-expendable Inventories	Region 2	No	Small Value Procurement	1st-4th Quarter				GOP	-	-			
	7. Pallets	Region 2	No	Competitive Bidding	1st-4th Quarter				GOP	1,563,897.00	1,563,897.00			Pallets Requirement for Isabela BO
										-	-			
	II. UTILITIES EXPENSE									-	-			
	1. Water Expense	Region 2	No	Direct Contracting	1st-4th Quarter				GOP	211,505.00	211,505.00			Water consumption for CY 2024
	2. Electricity Expense	Region 2	No	Direct Contracting	1st-4th Quarter				GOP	14,326,335.00	14,326,335.00			Electricity consumption for CY 2024
										-	-			
	III. COMMUNICATION EXPENSE									-	-			
	1. Postage	Region 2	No	Small Value Procurement	1st-4th Quarter				GOP	30,423.00	30,423.00			Postage and Courier Fees for CY 2024
	2. Telephone/Landline	Region 2	No	Renew Existing Service Provider	1st-4th Quarter				GOP	262,613.00	262,613.00			2024
	3. Mobile	Region 2	No	Renew Existing Service Provider	1st-4th Quarter				GOP	462,000.00	462,000.00			communication Expenses for CY 2024
	4. Internet	Region 2	No	Renew Existing Service Provider	1st-4th Quarter				GOP	338,093.00	338,093.00			Internet Subscription for CY 2024
	5. Cable	Region 2	No	Renew Existing Service Provider	1st-4th Quarter				GOP	66,547.00	66,547.00			Cable Subscription for CY 2024
										-	-			
	IV. BOOKBINDING & PRINTING EXPENSES	Region 2	No	Small Value Procurement	1st-4th Quarter				GOP	5,037.00	5,037.00			Bookbinding and Printing Requirement for CY 2024
										-	-			
	V. EXTRAORDINARY AND MISCELLANEOUS EXPENSES	Region 2	No	Small Value Procurement	1st-4th Quarter				GOP	150,000.00	150,000.00			
										-	-			
	VI. REPRESENTATION EXPENSES	Region 2	No	Small Value Procurement	1st-4th Quarter				GOP	2,584,650.00	2,584,650.00			Snacks and meals and other Expenses
										-	-			
	VII. SUBSCRIPTION EXPENSES	Region 2	No	Small Value Procurement	1st-4th Quarter				GOP	15,265.00	15,265.00			Newspaper Requirement
										-	-			
	VIII. TAXES, DUTIES AND LICENSES, DOCUMENTARY STAMPS AND OTHER FEES	Region 2	No	NP-53.5 Agency-to-Agency	1st-4th Quarter				GOP	118,447.00	118,447.00			Registration of Motor Vehicles to LTO and Real Property Tax
										-	-			
	IX. INSURANCE EXPENSES									-	-			
	1. Stock Insurance	Region 2	No	NP-53.5 Agency-to-Agency	1st-4th Quarter				GOP	5,696,984.00	5,696,984.00			GSIS Stock Insurance for CY 2024
	2. Property Insurance	Region 2	No	NP-53.5 Agency-to-Agency	1st-4th Quarter				GOP	880,114.00	880,114.00			GSIS Property Insurance for CY 2024
										-	-			
	X. FIDELITY BOND	Region 2	No	NP-53.5 Agency-to-Agency	1st-4th Quarter				GOP	1,129,575.00	1,129,575.00			Officers
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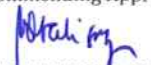
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XI. REWARDS AND OTHER CLAIMS										
1. Awards, Prizes and Indemnities	Region 2	No	Small Value Procurement	1st-4th Quarter	GOP	101,421.00	101,421.00			Rewards Requirement for Branch Offices
2. Anniversary Allowance	Region 2	No	Small Value Procurement	3rd Quarter	GOP	114,500.00	114,500.00			Anniversary Allowance of Employees
3. Christmas Allowance	Region 2	No	Small Value Procurement	4th Quarter	GOP	114,500.00	114,500.00			Christmas Allowance of Employees
4. Sports and Cultural	Region 2	No	Small Value Procurement	1st-4th Quarter	GOP	343,500.00	343,500.00			Sports and Cultural Expenses of CVR Employees
XII. PROFESSIONAL & GENERAL SERVICES										
1. Security Services	Region 2	No	Competitive Bidding	1st-4th Quarter	GOP	45,289,731.00	45,289,731.00			2024
2. Other General and Allied Services	Region 2	No	Competitive Bidding	1st-4th Quarter	GOP	41,313,985.00	41,313,985.00			2024
3. Other Professional Services	Region 2	No	Small Value Procurement	1st-4th Quarter	GOP	7,137.00	7,137.00			Notarial Services
XIII. REPAIRS AND MAINTENANCE										
	Region 2	No	Competitive Bidding/Small Value Procurement	1st-4th Quarter	GOP	13,675,086.00	13,675,086.00			Various Minor Repairs
XIV. TRAININGS AND SEMINARS										
	Region 2	No	Small Value Procurement	1st-4th Quarter	GOP	491,700.00	491,700.00			for 2024 Requirement
XV. OPERATIONS RELATED										
1. Lease - land	Region 2	No	NP-53.10 Lease of Real property and Venue	1st-4th Quarter	GOP	84,000.00	84,000.00			Isabela BO Requirement
2. Lease - Warehouse	Region 2	No	Small Value Procurement	1st-4th Quarter	GOP	2,178,940.00	2,178,940.00			Cagayan and Isabela BO Requirement
3. Trucking Services	Region 2	No	Competitive Bidding	1st-4th Quarter	GOP	266,581,727.00	266,581,727.00			2024 Trucking Services Requirement
4. Milling Services	Region 2	No	Competitive Bidding	1st-4th Quarter	GOP	79,226,256.00	79,226,256.00			2024 Milling Services Requirement
5. Handling Services	Region 2	No	Competitive Bidding	1st-4th Quarter	GOP	171,271,930.00	171,271,930.00			2024 Handling Services Requirement
XVI. CAPITAL OUTLAY										
1. Office Equipments	Region 2	No	Small Value Procurement	1st-4th Quarter	GOP	-	-	-		
2. Pest Control/Safety Equipment	Region 2	No	Small Value Procurement	1st-4th Quarter	GOP	354,700.00	-	354,700.00		50,000.00
3. Laboratory Equipment	Region 2	No	Competitive Bidding	1st-4th Quarter	GOP	1,500,000.00	-	1,500,000.00		50,000.00
4. Various Administrative Facilities and Equipment	Region 2	No	Competitive Bidding	1st-4th Quarter	GOP	3,854,898.62	-	3,854,898.62		Equipments Costing more than 50,000.00
5. Warehouse Equipment	Region 2	No	Small Value Procurement	1st-4th Quarter	GOP	-	-	-		
XVII. INFRASTRUCTURE PROJECTS										
1. Geotechnical Investigation and Topographical Survey										
1.1 Allacapan, Cagayan	Region 2	No	Small Value Procurement	1st-4th Quarter	GOP	350,000.00	-	-	350,000.00	for MAFIM Project
1.2 Roxas, Isabela	Region 2	No	Small Value Procurement	1st-4th Quarter	GOP	350,000.00	-	-	350,000.00	for MAFIM Project
1.3 Cauayan, Isabela	Region 2	No	Small Value Procurement	1st-4th Quarter	GOP	350,000.00	-	-	350,000.00	for MAFIM Project
1.4 Echague, Isabela	Region 2	No	Small Value Procurement	1st-4th Quarter	GOP	350,000.00	-	-	350,000.00	for MAFIM Project
1.5 Rizal, Kalinga	Region 2	No	Small Value Procurement	1st-4th Quarter	GOP	350,000.00	-	-	350,000.00	for MAFIM Project

Prepared by:


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