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APP-CSE 2024 FORM - Other Items

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

10 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DIM website (www.as-childrens.org/oh).

(Please copy the link and paste in your browser)
<https://horturl.at/hor188>
 or 0918-2954426 (Smart), or email apppcse.helpdesk@ps-philgeps.gov

(www.ps-phillipsps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Department/Bureau/Office: NATIONAL FOOD AUTHORITY REGIONAL OFFICE XI

Agency Code/NAICS:

Agency Code/UACS:
Organization Type:

Telephone/Module Nos.

0010-167-1790

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 Assn	April	May	June	Q2	Q2 Assn	July	Aug				Sept	Q3	Q3 Assn	Oct	Nov	Dec	Q4
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	-					0				0	0.00					0	0.00				0	0.00		0.00	
2	-	ALCOHOL (COORROSION FILERS)	BOX	20		20				0	0.00					0	0.00				0	0.00	20	71.50	1,430.00
3	-	BLU-OT (COLOR SAFE)	GAU	36		36				8	2,530.00					8	2,530.00				0	0.00	52	316.25	16,445.00
		BLU-OT (COLOR ORIGINAL)	GAU	36		36	6,019.20			8	1,337.60						8	1,337.60				0	0.00	52	654.40
4	-	CARBONIDE WITH REBON, EPSON 14130	PCS	10		10	5,500.00			0	0.00					3	1,650.00				0	0.00	13	550.00	7,150.00
5	-	CUTTER BLADE, FOR HEAVY DUTY CUTTER	TUBE	12		12	384.00			0	0.00					0	0.00				0	0.00	12	32.00	384.00
6	-	BRANDING STORAGE TUBE	PCS	10		10	3,500.00			0	0.00					5	1,750.00				0	0.00	15	260.00	5,260.00
7	-	DIGITAL CALIBER	PCS	5		5	4,460.00			0	0.00					1	890.00				0	0.00	6	890.00	5,340.00
8	-	PRINTER, EPSON, FOR LEGAL SIZE DOCUMENTS, GREEN	PCS	100		100	1,750.00			26	612.50					26	612.50				33	577.50	209	17.50	3,553.50
9	-	PRINTER, EPSON, FOR LEGAL SIZE DOCUMENTS, RED	PCS	50		50	875.00			10	175.00					10	175.00				10	175.00	80	17.50	1,400.00
10	-	PRINTER, EPSON, FOR LEGAL SIZE DOCUMENTS, RED	PCS	50		50	875.00			10	175.00					10	175.00				10	175.00	80	17.50	1,400.00
11	-	PARCEL CONDITIONER	GAU	40		40	7,260.00			6	1,069.00					6	1,069.00				6	1,069.00	58	181.50	10,527.00
12	-	FOLDER, ENVIRONMENTAL for legal size documents, Brown Color	PCS	47		47	361.90			6	46.20					6	46.20				6	46.20	65	7.70	500.50
13	-	FOLDER, ENVIRONMENTAL for legal size documents, Green Color	PCS	50		50	425.00			40	340.00					40	340.00				40	340.00	170	8.50	1,445.00
14	-	FOLDER, PLASTIC for legal size documents, White Color	PCS	50		50	440.00			20	176.00					20	176.00				18	158.40	108	8.80	960.40
15	-	FOLDER, Tagboard for legal size documents, White Color	PCS	50		50	1,575.00			0	0.00					0	0.00				0	0.00	50	31.50	1,575.00
16	-	FOLDER, Tagboard for A4 size documents, White Color	PCS	50		50	1,575.00			0	0.00					0	0.00				0	0.00	50	31.50	1,575.00
17	-	GLASS Drawer	PCS	24		24	4,800.00			0	0.00					0	0.00				0	0.00	24	203.00	4,800.00
18	-	GLOSSY Photo Paper, Legal Size	REAM	2		2	1,420.00			2	1,420.00					0	0.00				0	0.00	4	710.00	2,840.00
19	-	GROTES Garden Clon Type	PCS	6		6	481.80			0	0.00					6	481.80				0	0.00	12	80.30	963.60
20	-	HEAD HAT	PCS	1		1	210.00			0	0.00					0	0.00				0	0.00	1	210.00	210.00
21	-	HEADWEAR (Head)	Box	25		25	3,312.5																		

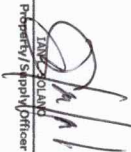
UNSSPC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for the year	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Actual	April	May	June	Q2	Q2 Actual	July	Aug	Sept	Q3	Q3 Actual	Oct	Nov	Dec	Q4	Q4 Actual	Total		
39	INW REFILL BLACK	BOTTLE	2			2	187.00				0	0.00	2			2	187.00				0	0.00	4	93.50	374.00
40	MIDCUTTER CLEANING TOWEL	PCS	20			20	484.00	6			6	146.20	6			6	146.20	6			6	146.20	38	24.20	919.60
41	PROQUILTO ALBER	CAN	25			25	7,562.50	10			10	3,025.00	10			10	3,025.00	12			12	3,630.00	57	302.50	17,242.50
42	PAPER TOWEL	PACK	50			50	3,650.00				0	0.00	25			25	1,825.00				0	0.00	75	77.00	5,775.00
43	PEN BLACK REFLECTABLE	PCS	20			20	132.00				0	0.00	20			20	132.00				0	0.00	40	6.60	264.00
44	PEN, GEL (BLUE)	PCS	1			1	9.35				0	0.00				0	0.00				0	0.00	1	9.35	9.35
45	PEN, GEL (BLACK)	PCS	1			1	9.35				0	0.00				0	0.00				0	0.00	1	9.35	9.35
46	PEN, GEL (RED)	PCS	1			1	9.35				0	0.00				0	0.00				0	0.00	1	9.35	9.35
47	PLASTIC FINE BRUSH, COLOR BLACK, 1"	LENGTH	45			45	1,881.00				0	0.00	20			20	838.00				0	0.00	65	41.80	2,717.00
48	PLASTIC FINE BRUSH, COLOR BLACK, 0.5"	LENGTH	20			20	1,100.00				0	0.00				0	0.00				0	0.00	20	55.00	1,100.00
49	PLASTIC FINE BRUSH, COLOR BLACK, 2"	LENGTH	20			20	1,430.00				0	0.00				0	0.00				0	0.00	20	71.50	1,430.00
50	PLANTURE SPRAY	CAN	6			6	1,140.00				0	0.00	6			6	1,140.00				0	0.00	12	190.00	2,280.00
51	POST IT FLAG (STICKY NOTES), SMALL	PACK	6			6	250.80				0	0.00				0	0.00				0	0.00	6	41.80	250.80
52	POST IT FLAG (STICKY NOTES), BIG	PACK	14			14	630.00				0	0.00	15			15	675.00				0	0.00	29	46.00	1,305.00
53	RUBBER PINE	BOX	12			12	462.00				0	0.00	13			13	500.50				0	0.00	25	38.50	962.50
54	PVC COVER, SPORT SIZE TRANSPARENT	PCS	50			50	340.00				0	0.00	50			50	340.00				0	0.00	100	6.80	680.00
55	PVC COVER, A4 SIZE TRANSPARENT	PCMAN	6			6	4,752.00				0	0.00				0	0.00				0	0.00	6	792.00	4,752.00
56	RUBBER STAPLES, 30 MM	PCS	5			5	165.00				0	0.00	4			4	132.00				0	0.00	9	33.00	297.00
57	RUBBER, TRIANGULAR RUBBER SCALE RUBER	PCS	2			2	544.00				0	0.00				0	0.00				0	0.00	2	282.00	564.00
58	SAFETY TEST, BEIGNER CONSTRUCTION	PCS	24			24	790.00				0	0.00	24			24	480.00				0	0.00	48	20.00	960.00
59	SPONGE	PCS	3			3	360.00				0	0.00				0	0.00				0	0.00	3	120.00	360.00
60	STAMP PAD, GREEN INK	BOX	5			5	2,250.00				0	0.00				0	0.00				0	0.00	5	450.00	2,250.00
61	STORAGE BOX, 3 LITERS CAP	BOX	5			5	924.00				0	0.00				0	0.00				0	0.00	6	154.00	924.00
62	DUCT TAPE, 2"	PCS	6			6	924.00				0	0.00				0	0.00				0	0.00	12	16.50	198.00
63	TRAMP TACKS	BOX	12			12	198.00				0	0.00				0	0.00				0	0.00	30	329.00	9,870.00
64	TOWEL, MULTIPURPOSE, SMALL	PCS	15			15	4,855.00				0	0.00	15			15	4,855.00				0	0.00	30	176.00	5,280.00
65	WIPE CLOTH	CAN	1			1	176.00				0	0.00				0	0.00				0	0.00	1	176.00	176.00
66	YELLOW PAD	PAD	9			9	247.50				0	0.00				0	0.00				0	0.00	9	27.50	247.50
67	LED LIGHT TUBE	PCS	20			20	5,760.00				0	0.00	20			20	5,760.00				0	0.00	40	288.00	11,520.00
68	VEHICLE TIRES	PCS	4			4	32,000.00				0	0.00				0	0.00				0	0.00	4	8,000.00	32,000.00
69	WOOD NAILS	PCS	3			3	1,740.00				0	0.00				0	0.00				0	0.00	3	580.00	1,740.00
70	PROTECTOR MACHINE	UNIT	1			1	125,000.00				0	0.00				0	0.00				0	0.00	1	125,000.00	125,000.00
71	PROJECTOR	UNIT	1			1	25,000.00				0	0.00				0	0.00				0	0.00	1	25,000.00	25,000.00
72	GELING MOUNTED PEN	UNIT	6			6	14,400.00				0	0.00				0	0.00				0	0.00	6	2,400.00	14,400.00
73	HEAD PHONE WITH ACCESSORIES	SET	2			2	125,196.00				0	0.00				0	0.00				0	0.00	2	62,598.00	125,196.00
74	HEAVY DUTY DISPLAY CHILLER	UNIT	1			1	56,000.00				0	0.00				0	0.00				0	0.00	1	56,000.00	56,000.00
75	TRUCK ROLLER VEHICLE COVER	UNIT	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1	50,000.00	50,000.00
A. TOTAL																								684,955.35	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								68,495.54	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								-	
D. GRAND TOTAL (A + B + C)																								753,450.89	
E. APPROVED BUDGET BY THE AGENCY HEAD																									
In Figures and Words:																									

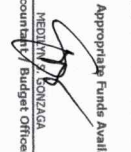
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


 Jhonny D. Luna
 Property/Supply Officer


 MEDINA GONZAGA
 Accountant / Budget Officer


 VERALIN DE VERA
 Head of Office/Agency

Seven Hundred Fifty Three Thousand Four Hundred Fifty Pesos and 89/100

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Procurement Electronic System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

- Reminders:
- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-phlgeps.gov.ph).
 - 2.0 All information must be provided accurately.
 - 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phlgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
 - 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
 - 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phlgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.ai/noe58>.
 - 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
 - 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
 - 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.heddesk@ps-phlgeps.gov.ph, or visit the PS-DBM website (www.ps-phlgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: NEA REGION XI Agency Code/UAQS: _____ Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.
Region: REGION XI Organization Type: _____ Contact Person: VERALEW DG. DE VERA
Address: BPO SAN JOSE DOLOS CITY Position: REGIONAL MANAGER
E-mail: bps.region11@ps-phlgeps.gov.ph
Telephone/Mobile Nos: (082) 297-0100

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct				Nov	Dec	Q4	Q4 AVERAGE

PART 1. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOS)

ALCOHOL OR ACTONE BASED ANTISEPTICS																										
1	1219601-AL-EM	ALCOHOL, Ethyl, 500 mL	bottle	45	17	5	67	3,414.32	19	6	5	30	1,520.00	19	5	5	29	1,477.84	22	5	4	31	1,579.76	157	30.96	8,000.72
2	1219601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	28	25	12	65	29,338.40	16	5	7	28	12,838.08	26	5	7	38	17,151.68	7	6	7	20	9,027.20	151	451.36	68,155.36

PART II. ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

3	60121413-CE-R01	CLEARBOOK, A4 size	box	1	0	0	1	35.36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	35.36	35.36
4	60121413-CE-R02	CLEARBOOK, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	38.48	0.00
5	60121524-ER-R01	ERASER, plastic/rubber	piece	3	6	11	20	187.20	2	2	2	6	96.16	1	1	1	3	28.08	1	1	1	3	28.08	32	9.36	299.52
6	60121524-SP-R01	SIGN PEN, Extra Fine Tip, Black	piece	19	10	10	39	1,014.00	12	10	10	32	832.00	7	10	0	17	442.00	2	0	0	2	52.00	90	26.00	2,340.00
7	60121524-SP-R04	SIGN PEN, Fine Tip, Black	piece	27	37	18	82	3,667.04	6	21	5	32	1,431.04	15	21	5	41	1,833.52	5	6	5	16	715.52	171	44.72	7,647.12
8	60121524-SP-R07	SIGN PEN, Medium Tip, Black	piece	2	2	7	11	629.20	2	2	7	11	629.20	2	2	7	11	629.20	2	2	7	11	629.20	44	57.20	2,516.80
9	60121524-SP-R02	SIGN PEN, Extra Fine Tip, Blue	piece	5	18	0	23	998.00	0	0	0	0	0.00	5	0	0	5	130.00	0	0	0	0	0.00	28	26.00	728.00
10	60121524-SP-R05	SIGN PEN, Fine Tip, Blue	piece	18	13	8	39	1,744.08	13	2	2	17	760.24	2	2	2	6	268.32	2	2	2	6	268.32	68	44.72	3,040.96
11	60121524-SP-R08	SIGN PEN, Medium Tip, Blue	piece	10	0	0	10	572.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	57.20	572.00
12	60121524-SP-R03	SIGN PEN, Extra Fine Tip, Red	piece	0	18	0	18	468.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	26.00	468.00
13	60121524-SP-R06	SIGN PEN, Fine Tip, Red	piece	10	0	0	10	457.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	45.76	457.60
14	60121524-SP-R09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	6012124-WR-R01	WRAPPING PAPER	pack	1	0	0	1	214.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	214.24	214.24

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,535.16	0.00
17	4511609-AM-R01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00

BATTERIES AND CELLS AND ACCESSORIES

18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	42	18	40	100	2,184.00	27	9	35	71	1,550.64	41	9	35	65	1,866.40	17	9	34	60	1,310.40	316	21.84	6,901.44
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	25	2	16	43	840.68	14	2	6	22	434.72	14	2	6	22	434.72	14	2	6	22	434.72	109	19.76	2,159.84
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	16	2	2	20	1,851.20	8	2	2	12	1,110.72	16	2	2	20	1,851.20	8	2	2	12	1,110.72	64	92.96	5,929.84

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	July	Aug	Sept				Q3	Oct	Nov	Dec	Q4	Q4			
							Q1 Amount				Q2 Amount							Q3 Amount				Q4 Amount				
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	78	17	16	111	9,696.96	31	15	15	61	5,328.96	26	16	5	47	4,105.92	22	5	5	32	2,795.52	251	87.96	21,921.36
22	47131604-BF-S01	BROOM (Wale Tembo)	piece	152	33	4	189	24,176.88	60	7	2	69	8,656.48	35	6	2	43	5,500.56	36	6	2	44	5,638.48	345	127.92	44,131.40
23	47131604-BF-T01	BROOM (Wale Ting-th)	piece	167	13	7	187	4,473.04	62	7	3	72	1,722.24	40	3	3	46	1,100.32	42	3	3	48	1,146.16	353	23.92	8,443.76
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	91	10	8	109	4,874.48	19	4	8	31	1,366.32	9	4	7	20	694.40	27	4	8	39	1,744.08	189	44.72	8,499.28
25	47131805-CL-F01	CLEANSER, Scouring Powder	can	7	3	3	13	466.00	6	3	3	12	432.00	6	3	3	12	432.00	6	3	3	12	432.00	49	36.00	1,766.00
26	47131811-CE-B02	DETERGENT BAR	bar	9	6	6	21	196.56	9	6	6	21	196.56	9	6	6	21	196.56	9	6	6	21	196.56	84	9.36	786.24
27	47131811-CE-F02	DETERGENT POWDER, all Purpose	pouch	127	11	25	163	14,409.20	21	11	25	57	5,038.80	30	11	16	57	5,038.80	26	7	11	44	3,889.60	321	88.40	28,376.40
28	47131803-OS-A01	DISINFECTANT SPRAY	can	26	24	14	64	9,651.20	13	7	8	28	4,222.40	14	14	8	36	5,428.80	13	7	7	27	4,071.60	155	150.80	23,374.00
29	47131601-OL-F01	DUST PAN	piece	31	8	3	42	1,965.60	22	0	1	23	1,076.40	17	0	0	17	795.60	17	0	0	17	795.60	99	46.80	4,633.20
30	47131802-WF-F03	FLOOR WAX, paste type, red	can	55	5	5	65	8,788.00	52	7	5	64	8,652.80	52	7	5	64	8,652.80	52	7	5	64	8,652.80	257	135.20	34,746.40
31	47131800-FC-A01	FURNITURE CLEANER	can	28	4	7	39	8,942.08	8	4	4	16	3,637.52	27	3	3	33	7,481.76	7	3	3	13	2,947.96	101	226.72	22,896.72
32	47121246-LO1	HAND SOAP, liquid	bottle	32	9	4	45	1,932.75	4	3	4	11	472.45	20	4	3	27	1,159.65	4	3	4	11	472.45	94	42.95	4,037.30
33	47121804-WF-B01	MOP BUCKET	unit	18	0	0	18	41,184.00	9	0	0	9	20,592.00	21	0	0	21	48,048.00	9	0	0	9	20,592.00	57	2,288.00	130,416.00
34	47131613-WF-F02	MOPHANDLE, heavy duty	piece	128	2	3	133	17,843.28	13	0	0	13	1,744.08	28	0	0	28	3,756.48	14	0	0	14	1,878.24	188	134.16	25,227.08
35	47131619-WF-R01	MOPHEAD, made of rayon	piece	125	8	18	151	17,220.04	15	6	6	27	3,079.08	25	6	6	37	4,219.48	15	6	6	27	3,079.08	242	114.04	27,597.68
36	47131501-6G-C01	RAGS	kg	12	10	10	32	1,830.40	0	0	0	0	0.00	12	0	0	12	666.40	0	0	0	0	0.00	44	57.20	2,516.80
37	47131602-SC-A01	SCOURING PAD	pack	14	1	1	16	1,431.04	1	1	1	3	268.32	18	0	0	18	1,659.92	0	0	0	0	0.00	37	89.44	3,309.28
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	28	7	8	43	5,590.00	8	7	7	22	2,860.00	22	7	7	36	4,680.00	8	7	7	22	2,860.00	123	130.00	15,990.00
39	47121701-TB-F05	TRASHBAG, Large size	pack/roll	21	0	0	21	1,244.88	0	0	0	0	0.00	15	0	0	15	889.20	0	0	0	0	0.00	36	59.28	2,134.08
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	39	5	5	48	4,442.88	5	5	15	1,388.40	45	5	5	55	5,000.80	5	5	5	15	1,388.40	133	92.56	12,310.48	
41	47121702-WB-F01	WASTEBASKET	piece	42	3	4	49	2,140.32	0	0	0	0	0.00	41	0	0	41	1,770.88	0	0	0	0	0.00	90	43.88	3,931.20
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-SH-F01	INK, for stamp pad	bottle	37	6	2	45	1,404.00	3	0	1	4	124.80	2	0	1	3	93.60	2	0	1	3	93.60	55	31.20	1,716.00
CONSUMER ELECTRONICS																										
43	52161539-DV-R01	DIGITAL VOICE RECORDER	unit	2	0	0	2	9,607.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,803.76	9,607.52
FACE MASK																										
44	42131713-SH-M06	FACE MASK	box	13	21	6	40	2,080.00	2	1	5	8	416.00	2	5	1	8	416.00	2	4	1	7	364.00	63	52.00	3,276.00
FILMS																										
45	11203-AC-R01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
46	111201-CF-F02	CARBON FILM, Legal size	box	25	3	3	31	7,363.28	3	2	0	5	1,264.40	8	0	0	8	2,055.04	0	0	0	0	0.00	44	256.88	11,302.72
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-A01	FIRE EXTINGUISHER, dry chemical	unit	17	0	0	17	23,779.60	12	0	0	12	16,785.60	17	0	0	17	23,779.60	12	0	0	12	16,785.60	58	1,398.80	81,180.40
48	46191601-FE-F01	FIRE EXTINGUISHER, pure HFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,615.25	0.00
FLAG OR ACCESSORIES																										
49	55121905-HH-F01	PHILIPPINE NATIONAL FLAG	piece	2	1	1	4	1,139.36	1	1	1	3	654.52	1	1	1	3	654.52	1	1	1	3	854.52	13	284.64	3,702.92
FURNITURE AND FURNISHINGS																										
50	56101504-CH-B01	MONOLOC CHAIR, beige	piece	12	0	0	12	4,505.28	0	0	0	0	0.00	2	0	0	2	759.88	0	0	0	0	0.00	14	375.44	5,256.16
51	56101504-CH-W01	MONOLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00
52	56101519-TM-S01	MONOLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
53	56101519-TM-S02	MONOLOC TABLE, beige	unit	1	0	0	1	1,348.88	0	0	0	0	0.00	1	0	0	1	1,348.88	0	0	0	0	0.00	2	1,348.88	2,697.76
HEATING AND VENTILATION AND AIR CIRCULATION																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
54	4Q1060-FF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	2	0	0	2	2,760.16	0	0	0	0	0	0	0	0.00	0	0	0	0	0	2	1,380.08	2,760.16		
55	4Q1060-FF-G01	ELECTRIC FAN, industrial, ground type	unit	7	0	0	7	7,767.76	0	0	0	0	0	0	6	6,658.08	0	0	0	0	0	13	1,109.68	14,425.84		
56	4Q1060-FF-S01	ELECTRIC FAN, stand type	unit	4	0	0	4	4,026.88	0	0	0	0	0	0	0	0.00	0	0	0	0	0	4	1,006.72	4,026.88		
57	4Q1060-FF-W01	ELECTRIC FAN, wall mount	unit	8	0	0	8	7,313.28	0	0	1	1	914.16	0	0	0	0	0	0	0	0	9	914.16	8,227.44		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-DS9-003	DESKTOP, for Basic Users	unit	0	0	1	1	24,793.60	0	0	1	1	24,793.60	0	0	0	0	0	0	0	0	2	49,587.20	49,587.20		
59	43211507-DS9-004	DESKTOP, for Mid-Range Users	unit	1	0	0	1	42,390.40	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1	42,390.40	42,390.40		
60	43201827-H-002	EXTERNAL HARD DRIVE	unit	10	0	2	12	36,216.96	0	0	0	0	0.00	0	0	0	0	0	0	0	0	12	3,018.08	36,216.96		
61	43202010-FC-U04	FLASH DRIVE	pieces	29	7	4	40	8,985.60	2	1	0	3	673.92	9	0	0	9	2,021.76	3	0	3	673.92	55	224.64	12,355.20	
62	43211503-JA0004	LAPTOP, for Mid-Range Users	unit	2	0	0	2	84,760.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	2	42,380.00	84,760.00		
63	43211503-JA003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	46,800.00	0.00		
64	43211708-MC-002	COMPUTER MOUSE, Wireless	unit	21	0	0	21	3,599.92	0	0	0	0	0.00	0	0	0	0	0	0	0	0	21	169.52	3,599.92		
65	432102-98-002	PRINTER, Impact, Dot Matrix, 24 pins	unit	1	0	0	1	33,015.84	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1	33,015.84	33,015.84		
66	43212102-98-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	11,014.64	0.00		
67	43212105-98-001	PRINTER, Laser, Monochrome	unit	1	0	0	1	23,063.04	0	0	0	0	0.00	0	0	0	0	0	0	0	0	1	23,063.04	23,063.04		
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-B-101	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	pieces	34	0	0	34	2,758.08	12	0	0	12	973.44	22	0	0	22	1,784.64	12	0	0	12	973.44	80	81.12	6,489.60
69	39101628-L1-01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	pieces	56	4	4	64	13,172.48	15	3	3	21	4,322.22	35	3	3	41	6,438.62	15	3	3	21	4,322.22	147	205.82	30,255.94
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-Q-201	GLUE, all-purpose	lit	25	7	12	44	3,111.68	10	1	1	12	846.64	13	0	1	14	990.08	11	0	0	11	777.92	81	70.72	5,728.32
71	31151804-SW-H01	STRAPLE WIRE, heavy duty (bride type), 23/13	box	21	7	0	28	631.40	8	0	0	8	180.40	9	0	0	9	203.95	8	0	0	8	180.40	53	22.55	1,195.15
72	31151804-SW-S01	STRAPLE WIRE, standard	box	48	14	19	81	1,924.56	26	13	6	45	1,069.20	20	6	6	32	760.32	20	6	6	32	760.32	190	23.76	4,514.40
73	31201502-7A-E01	TAPR, electrical	roll	16	0	0	16	311.20	9	0	0	9	175.05	10	0	0	10	194.50	9	0	0	9	175.05	44	19.45	855.80
74	31201503-7A-H01	TAPR, marking, 24mm	roll	25	23	4	52	3,217.76	11	2	3	16	990.08	27	2	3	32	1,980.16	11	2	3	16	990.08	116	61.88	7,178.08
75	31201503-7A-H02	TAPR, marking, 48 mm	roll	27	11	7	45	5,452.20	12	0	1	13	1,575.08	12	2	1	15	1,817.40	9	0	1	10	1,211.60	83	121.16	10,066.28
76	31201517-7A-H01	TAPR, packaging, 48 mm	roll	122	20	18	160	4,625.60	33	19	58	110	3,317.60	60	16	58	134	4,041.44	28	8	58	94	2,833.04	498	30.16	15,019.68
77	31201512-7A-T01	TAPR, transparent, 24mm	roll	44	7	4	55	629.20	34	5	4	43	491.92	33	7	4	44	503.36	32	3	3	38	434.72	180	11.44	2,095.20
78	31201512-7A-T02	TAPR, transparent, 48 mm	roll	57	11	12	80	1,913.60	26	0	0	26	621.92	35	0	0	35	837.20	15	0	0	15	398.80	156	23.92	3,731.52
79	31151507-7H-F01	TYRINE, plastic	roll	116	11	10	137	9,088.64	111	10	10	131	9,264.32	111	10	10	131	9,264.32	111	10	10	131	9,264.32	530	70.72	37,481.60
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	31150548-U-002	RULER, flexible, plastic, 450mm	pieces	27	5	0	32	665.60	1	0	1	2	41.60	25	0	5	30	624.00	1	0	0	1	20.80	65	20.80	1,352.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	6	2	2	10	160.00	1	0	0	1	16.00	1	0	0	1	16.00	1	0	0	1	16.00	13	16.00	208.00
82	44101602-9B-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	10,104.64	0	0.00	10,104.64
83	44101807-CA-C01	CALCULATOR, Compact	unit	30	5	7	42	12,055.68	1	0	0	1	287.04	1	0	0	1	287.04	1	0	0	1	287.04	45	287.04	12,916.80
84	44121710-CH-W01	CHALK, white enamel	box	2	0	0	2	65.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	2	32.97	65.94	65.94	
85	44121005-6F-C01	CLIP, backdod, 19mm	box	23	2	5	30	280.80	5	0	3	8	74.88	6	3	0	9	84.24	3	0	3	28.08	50	9.36	468.00	
86	44121005-6F-C02	CLIP, backdod, 25mm	box	34	3	7	44	666.40	9	1	7	17	265.20	5	0	6	11	171.60	7	0	7	109.20	79	15.60	1,232.40	
87	44121005-6F-C03	CLIP, backdod, 32mm	box	13	1	5	19	513.76	6	1	1	8	216.32	0	0	0	0	0.00	0	0	0	27	27.04	730.08	730.08	
88	44121005-6F-C04	CLIP, backdod, 50mm	box	6	1	14	21	1,266.72	6	0	6	12	723.84	0	0	5	5	301.60	7	0	7	422.24	45	60.32	2,714.40	
89	44121801-CT-H02	CORRECTION TAPE	pieces	138	26	75	239	2,755.67	80	54	18	152	1,755.56	73	71	22	166	1,913.98	72	17	22	111	1,279.83	668	11.53	7,702.04
90	44121612-OL-H01	CUTTER/UTILITY KNIFE, for general purpose	pieces	56	3	19	78	2,474.16	2	1	1	4	126.88	16	0	0	16	507.52	1	0	0	1	31.72	99	31.72	3,140.28
91	44111315-OF-H01	DATA FILE BOX	pieces	73	15	3	91	7,025.20	4	4	3	11	849.20	35	1	1	37	2,856.40	1	1	1	3	231.60	142	77.20	10,962.40
92	44122011-OF-H01	DATA FOLDER	pieces	52	0	0	52	3,969.28	0	0	0	0	0.00	15	0	0	15	1,029.60	0	0	0	0	0.00	67	68.64	4,598.88
93	44103202-OS-H01	DATER STAMP	pieces	15	0	1	16	7,516.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	16	489.78	7,516.48	7,516.48	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Q1				Q2				Q3															
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount								
94	44121506-BH-001	ENVELOPE, Documentary, A4	box	31	1	1	33	27,730.56	0	0	0	0	0	25	21,008.00	1	0	1	940.32	59	940.32	49,578.88				
95	44121506-BH-002	ENVELOPE, Documentary, legal	box	38	2	2	42	45,296.16	0	0	0	0	0	26	28,040.48	0	0	0	0.00	68	1,078.48	73,336.64				
96	44121506-BH-001	ENVELOPE, Expanding, Kraft	box	41	0	1	42	57,744.96	0	0	0	0	0	26	35,746.88	0	0	0	0.00	68	1,374.88	93,491.84				
97	44121506-BH-002	ENVELOPE, Expanding, Plastic	box	33	5	0	38	1,158.62	0	0	0	0	14	425.86	0	0	0	0	0.00	52	30.49	1,585.48				
98	44121506-BH-002	ENVELOPE, Mailing	box	16	2	2	20	9,339.20	0	0	2	2	0	2	933.92	0	0	0	0.00	24	465.96	11,207.04				
99	44121504-BH-002	ENVELOPE, Mailing, with window	box	3	0	0	3	1,594.96	0	0	0	0	0	0	0.00	0	0	0	0.00	3	528.32	1,594.96				
100	44111912-ER-801	ERASER, flat, for blackboard/whiteboard	piece	10	0	0	10	123.30	0	0	0	0	0	0	0.00	0	0	0	0.00	10	123.30	123.30				
101	44121187-FA-001	FASTENER	box	77	6	23	106	10,031.84	19	4	6	29	2,744.56	38	10	3	51	4,826.64	24	2	28	2,649.92	214	94.64	20,252.96	
102	44111515-FD-001	FILE ORGANIZER, expanding, plastic, legal	piece	35	9	10	54	4,600.80	10	1	0	11	937.20	7	0	3	10	852.00	3	0	3	6	511.20	81	65.20	6,901.20
103	44121018-FT-001	FILE TAB DIVIDER, A4	pack	2	0	0	2	45.76	0	0	0	0	0	0	0.00	0	0	0	0.00	2	22.88	45.76				
104	44121018-FT-002	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00				
105	44122011-FD-001	FOLDER, Fanny with slide, A4	bundle	4	0	0	4	1,164.80	1	0	0	1	291.20	2	0	0	2	562.40	1	0	1	291.20	8	291.20	2,329.60	
106	44111912-FD-002	FOLDER, Fanny with slide, legal	bundle	6	0	0	6	1,653.28	1	0	0	1	308.88	4	0	0	4	1,235.52	0	0	0	0	0.00	11	308.88	3,397.68
107	44122011-FD-001	FOLDER, L-type, A4	pack	10	0	0	10	1,697.40	0	0	0	0	0	0	0.00	0	0	0	0.00	10	1,697.40	1,697.40				
108	44122011-FD-002	FOLDER, L-type, Legal	pack	10	0	0	10	2,385.70	0	0	0	0	0	0	0	0	0	0	0.00	10	2,385.70	2,385.70				
109	44122027-FD-001	FOLDER, preboard	box	2	0	0	2	1,905.28	0	0	0	0	0	0	0.00	0	0	0	0.00	2	952.64	1,905.28				
110	44122011-FD-003	FOLDER, with tab, A4	pack	18	3	3	24	9,335.04	4	1	2	7	2,722.72	17	0	1	18	7,601.28	2	1	4	1,555.84	53	386.96	20,614.88	
111	44122011-FD-004	FOLDER, with tab, Legal	pack	34	2	3	39	16,670.16	11	1	1	13	5,556.72	39	0	1	40	17,097.60	11	0	1	12	5,129.28	104	427.44	44,453.76
112	44122008-FT-001	INDEX TAB	box	13	0	11	24	1,514.64	0	1	0	1	63.11	24	2	1	27	1,703.67	1	2	1	4	252.44	56	63.11	3,554.16
113	44111515-FA-002	MAGAZINE FILE BOX, Large	piece	10	0	0	10	1,268.80	0	0	0	0	0	14	0	0	0	0	0.00	24	126.88	3,045.12				
114	44121716-FA-001	MARKER, Permanent	set	24	15	9	48	2,046.72	3	1	1	5	213.20	8	1	1	10	426.40	1	1	1	3	127.92	66	42.64	2,814.24
115	44121708-FA-001	MARKER, Permanent, Black	piece	60	23	52	135	2,106.00	28	17	46	91	1,419.60	52	26	7	63	1,326.00	39	2	7	48	748.80	359	15.60	5,600.40
116	44121708-FA-002	MARKER, Permanent, Blue	piece	35	13	11	99	920.40	2	5	6	13	202.80	34	8	5	47	733.20	0	0	5	5	78.00	124	15.60	1,934.40
117	44121708-FA-003	MARKER, Permanent, Red	piece	12	0	8	20	312.00	0	0	0	0	0	0	0	0	0	0	0.00	20	15.60	312.00				
118	44121708-MA-801	MARKER, Whiteboard, Black	piece	36	23	0	59	613.60	19	0	0	19	197.60	33	0	0	33	343.20	17	0	0	17	176.80	128	10.40	1,331.20
119	44121708-MA-802	MARKER, Whiteboard, Blue	piece	13	12	2	27	280.80	2	2	0	4	41.60	9	0	0	9	93.60	0	0	0	0	0.00	40	10.40	416.00
120	44121708-MA-803	MARKER, Whiteboard, Red	piece	6	7	3	16	166.40	3	7	0	10	104.00	8	0	0	8	83.20	0	0	0	0	0.00	34	10.40	353.60
121	44122104-FC-001	PAPER CLIP, vvv/white coated, 39mm	box	19	19	9	47	439.92	13	1	1	15	140.40	25	0	0	25	224.00	10	0	0	10	93.60	97	9.36	907.92
122	44122104-FC-002	PAPER CLIP, vvv/plastic coated, Jumbo, 59mm	box	29	20	11	60	1,455.20	30	2	2	34	813.88	33	1	0	34	813.28	26	0	1	27	645.64	155	23.92	3,707.60
123	44101603-SF-002	PAPER SHREDDER	unit	3	0	0	3	17,097.60	0	0	0	0	0	0	0.00	0	0	0	0.00	3	5,669.20	17,097.60				
124	44101601-PT-001	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	0	9,287.60	0.00				
125	44121708-FE-001	PENCIL, lead/graphite, with eraser	box	18	6	2	26	1,081.60	2	1	0	3	124.80	12	0	0	12	499.20	1	0	0	1	41.60	42	41.60	1,747.20
126	44121619-SF-001	PENCIL SHARPENER	piece	12	0	4	16	3,411.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	16	213.20	3,411.20			
127	44101602-PL-001	PUNCHER, paper, heavy duty	piece	23	3	2	28	4,540.72	0	0	0	0	0.00	0	0	0	0	0.00	0	28	162.24	4,540.72				
128	44122037-RB-P10	BINDING RING/CORB, plastic, 32 mm	piece	10	0	0	10	2,742.30	0	0	0	0	0.00	0	0	0	0	0	0.00	10	274.23	2,742.30				
129	44122101-RU-801	RUBBER BAND No. 18	box	25	0	0	25	4,134.00	0	0	1	1	165.36	8	0	0	8	1,322.88	0	0	0	0	0.00	34	165.36	5,622.24
130	44121805-SF-001	STAMP PAD, felt	piece	10	4	5	19	810.16	0	0	1	1	42.64	0	0	1	1	42.64	0	0	1	1	42.64	22	42.64	938.08
131	44121618-SF-001	SCISSORS, symmetrical/asymmetrical	pair	30	5	6	41	1,705.60	3	0	1	4	166.40	5	0	0	5	208.00	0	0	0	0	0.00	50	41.60	2,080.00
132	44121615-ST-001	STAPLER, standard type	piece	22	1	3	26	3,785.60	0	0	0	0	0.00	0	0	0	0	0.00	0	26	145.60	3,785.60				
133	44121615-ST-801	STAPLER, heavy duty (bride)	unit	16	2	0	18	17,184.96	0	0	0	0	0.00	0	0	0	0	0.00	0	18	954.72	17,184.96				
134	44121613-SF-002	STAPLE REMOVER, plier-type	piece	22	3	1	26	1,243.94	0	0	0	0	0.00	0	0	0	0	0.00	0	26	47.84	1,243.94				
135	44121605-TD-001	TAPER DISPENSER, table top	piece	25	1	3	29	2,262.00	0	0	0	0	0.00	4	0	0	4	312.00	0	0	0	0	0.00	33	78.00	2,574.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
PAPER MATERIALS AND PRODUCTS																										
136	1411335-CA-401	CARTOLINA, assorted colors	pack	5	3	3	11	995.28	3	3	3	9	814.32	3	3	3	9	814.32	3	3	3	9	814.32	36	90.48	3,480.24
137	1411336-CF-111	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	11	0	1	12	11,444.16	7	0	1	8	7,629.44	8	1	1	10	9,536.80	8	0	1	9	8,263.12	39	953.68	37,193.52
138	1411336-CF-112	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	15	2	2	19	23,949.12	11	2	0	13	16,386.24	10	0	0	10	12,694.80	10	0	0	10	12,694.80	52	1,260.48	65,544.80
139	1411336-CF-122	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	18	2	4	24	39,661.44	11	4	2	17	28,093.52	14	1	0	15	24,788.40	10	0	0	10	16,526.60	66	1,632.56	109,069.36
140	1411336-CF-121	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	18	1	3	22	24,300.08	12	1	2	15	16,029.60	17	1	1	19	21,064.16	8	1	1	10	11,086.40	66	1,168.64	73,170.24
141	1411336-CF-131	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	17	4	6	27	23,053.68	16	5	4	25	21,346.00	16	4	4	24	20,492.16	19	4	5	28	23,907.52	104	853.84	88,799.36
142	1411336-CF-132	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	22	1	1	24	39,112.32	19	1	1	21	34,223.28	17	3	3	23	37,482.64	19	1	3	23	37,482.64	91	1,629.88	148,300.88
143	1411809-L-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0
144	1411334-P-502	NOTEPAID, stick-on, 50mm x 76mm	pad	14	11	12	37	1,462.24	19	2	1	22	869.44	11	0	0	11	434.72	10	0	0	10	395.20	80	39.52	3,161.60
145	1411334-P-504	NOTEPAID, stick-on, 76mm x 100mm	pad	12	8	11	31	1,966.64	19	0	1	20	1,268.80	11	0	0	11	697.84	10	0	0	10	634.40	72	63.44	4,567.68
146	1411334-P-503	NOTEPAID, stick-on, 76mm x 76mm	pad	24	15	10	49	2,955.68	21	0	0	21	1,266.72	13	0	0	13	784.16	13	0	0	13	784.16	96	60.32	5,790.72
147	1411418-B-502	STENO NOTEBOOK	pieces	0	0	0	3	71.76	0	0	3	3	71.76	0	0	0	0	0.00	0	0	0	0	0	6	23.92	143.52
148	1411337-AP-401	PAPER, MULTICOPY A4	ream	69	35	47	151	27,167.92	610	35	55	700	125,944.00	18	35	55	108	19,431.36	28	41	0	69	12,414.48	1028	179.92	184,957.76
149	1411337-AP-402	PAPER, MULTICOPY LEGAL	ream	61	10	43	114	24,067.68	18	18	46	82	17,311.64	48	5	5	58	12,244.96	45	0	0	45	9,203.40	299	211.12	63,124.88
150	1411337-AP-C01	PAPER, MULTIPURPOSE A4	ream	82	30	20	152	24,818.96	40	46	19	105	17,144.40	38	47	17	102	16,654.96	38	44	17	99	16,164.72	458	163.28	74,782.24
151	1411337-AP-C02	PAPER, MULTIPURPOSE LEGAL	ream	73	44	14	131	24,250.72	35	42	15	92	17,031.64	34	43	13	90	16,660.80	34	40	13	87	16,105.44	460	185.12	74,048.00
152	1411331-PP-001	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0
153	1411333-PA-001	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0
154	1411331-EE-001	RECORD BOOK, 300 PAGES	book	43	5	5	53	3,658.40	24	5	5	34	2,475.20	33	5	4	42	3,057.60	23	4	4	31	2,256.80	160	72.80	11,648.00
155	1411331-EE-002	RECORD BOOK, 500 PAGES	book	23	2	6	31	3,295.34	11	1	4	16	1,680.64	14	1	1	16	1,680.64	10	1	1	12	1,260.48	75	105.04	7,879.20
156	14111204-TT-004	TISSUE, INTERFOLDED PAPER TOWEL	pack	18	1	12	31	902.72	2	0	0	2	98.24	3	1	0	4	116.48	2	0	0	2	58.24	39	29.12	1,135.68
157	14111204-TT-002	TOILET TISSUE PAPER, 2 ply	pack	51	13	1	65	6,557.20	38	0	0	38	3,833.44	38	0	0	38	3,833.44	32	0	0	32	3,228.16	173	100.88	17,453.24
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	53131626-H-501	HAND SANITIZER	bottle	23	1	1	25	2,184.00	8	0	0	8	698.88	22	0	0	22	1,921.92	7	0	0	7	611.52	62	87.36	5,416.32
PESTICIDES OR PEST REPELLENTS																										
159	10191509-N-401	INSECTICIDE	can	5	3	5	13	3,352.36	3	3	2	8	2,063.36	3	3	2	8	2,063.36	3	3	2	7	1,875.44	36	257.92	9,285.12
PRINTED PUBLICATIONS																										
160	55103524-A-401	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 9184)	book	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	1	37.21	37.21
PROMOTIONAL OR PHOTO-COPY SUPPLIES (CONSUMABLES)																										
1	44103109-AR-005	DALIM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0
6	44103105-EP-817	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	25	11	11	47	10,869.30	9	5	5	19	4,406.10	9	5	5	19	4,406.10	9	5	5	19	4,406.10	104	231.90	24,117.60
7	44103105-EP-117	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	19	7	7	33	7,992.60	8	4	4	16	3,875.20	8	4	4	16	3,875.20	8	4	4	16	3,875.20	81	242.20	19,618.20
8	44103105-EP-117	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	18	7	7	32	7,750.40	7	4	4	15	3,633.00	8	4	4	16	3,875.20	7	4	4	15	3,633.00	78	242.20	18,891.60
9	44103105-EP-117	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	18	7	7	32	7,750.40	7	4	4	15	3,633.00	8	4	4	16	3,875.20	7	4	4	15	3,633.00	78	242.20	18,891.60
10	44103105-P-840	INK CARTRIDGE, HP CZ044AA (HP82), Black	cart	4	0	0	4	3,411.20	0	0	0	0	0.00	4	0	0	4	3,411.20	0	0	0	0	0	8	852.80	6,822.40
11	44103105-P-740	INK CARTRIDGE, HP CZ064AA (HP82), Tri-color	cart	4	0	0	4	4,193.28	0	0	0	0	0.00	4	0	0	4	4,193.28	0	0	0	0	0	8	1,048.32	8,366.56
12	44103105-P-809	INK CARTRIDGE, HP CZ351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0
13	44103105-P-710	INK CARTRIDGE, HP CZ352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0
14	44103105-P-817	INK CARTRIDGE, HP CC640NA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0
15	44103105-P-717	INK CARTRIDGE, HP CC643NA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 Avarage	April	May	June	Q2	Q2 Avarage	July	Aug	Sept	Q3	Q3 Avarage			
16	44103105-H-C40	INK CARTRIDGE, HP C09734A (HP9320XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-H-M40	INK CARTRIDGE, HP C09734A (HP9320XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-H-Y40	INK CARTRIDGE, HP C09744A (HP9320XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-H-B40	INK CARTRIDGE, HP C09754A (HP9320XL), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-F-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-F-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-F-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	995.00	0.00
23	44103105-F-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-H-B43	INK CARTRIDGE, HP C0N454A (HP930XL), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105-H-C43	INK CARTRIDGE, HP C0N464A (HP931XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-H-M43	INK CARTRIDGE, HP C0N474A (HP931XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-H-Y43	INK CARTRIDGE, HP C0N484A (HP931XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-F-B36	INK CARTRIDGE, HP C0N692A (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-F-T36	INK CARTRIDGE, HP C0N693A (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44103105-F-B33	INK CARTRIDGE, HP C21073A (HP670), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-F-T33	INK CARTRIDGE, HP C21084A (HP670), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-F-B42	INK CARTRIDGE, HP C21121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-F-C43	INK CARTRIDGE, HP C2112A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	296.88	0.00
34	44103105-F-M43	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	296.88	0.00
35	44103105-F-Y43	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	296.88	0.00
36	44103105-F-T43	INK CARTRIDGE, HP FV0264A (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105-F-B43	INK CARTRIDGE, HP FV0274A (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103105-F-C50	INK CARTRIDGE, HP L0S511A (HP935), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-F-M50	INK CARTRIDGE, HP L0S544A (HP935), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-F-Y50	INK CARTRIDGE, HP L0S574A (HP935), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105-F-B50	INK CARTRIDGE, HP L0S604A (HP935), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,291.80	0.00
42	44103105-H-C48	INK CARTRIDGE, HP L0S634A (HP935XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,396.52	0.00
43	44103105-H-M48	INK CARTRIDGE, HP L0S664A (HP935XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,396.52	0.00
44	44103105-H-Y48	INK CARTRIDGE, HP L0S694A (HP935XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,396.52	0.00
45	44103105-H-B48	INK CARTRIDGE, HP L0S724A (HP935XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,811.92	0.00
46	44103105-F-C51	INK CARTRIDGE, HP T6L694A (HP903), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-F-M51	INK CARTRIDGE, HP T6L634A (HP903), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-F-Y51	INK CARTRIDGE, HP T6L674A (HP903), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-F-B51	INK CARTRIDGE, HP T6L601A (HP903), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-F-B405	RIBBON CARTRIDGE, EPSON C13015516 (F8750), Black	cart	12	1	1	14	1,094.02	1	1	3	232.29	11	1	0	12	929.16	29	77.43	2,245.47
51	44103112-F-B413	RIBBON CARTRIDGE, EPSON C13015652, Black	cart	2	1	1	4	311.76	1	1	3	233.82	1	1	0	2	156.88	9	77.94	701.46
52	44103112-F-B407	RIBBON CARTRIDGE, EPSON C13015531 (S015086)	cart	2	1	1	4	3,273.92	1	1	3	2,495.44	1	1	0	2	1,636.96	9	818.48	7,966.32
53	44103109-BF-C06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BF-B09	TONER CARTRIDGE, BROTHER TN-320, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BF-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BF-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BF-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,964.96	0.00
58	44103103-BF-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BF-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BF-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for this year								
				Jan	Feb	Mar	Q1	Q1 Average	April	May	June	Q2	Q2 Average	July	Aug				Sept	Q3	Q3 Average	Oct	Nov	Dec	Q4	Q4 Average
61	44103103-CA-800	TONER CARTRIDGE, CANON C34-24 II	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	13,399.36		
62	44103103-F-812	TONER CARTRIDGE, HP C6435A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,699.20		0.00
63	44103103-F-814	TONER CARTRIDGE, HP C6540A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,603.60		0.00
64	44103103-F-816	TONER CARTRIDGE, HP C6255A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,942.00		0.00
65	44103103-F-821	TONER CARTRIDGE, HP C6278A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,741.92		0.00
66	44103103-F-822	TONER CARTRIDGE, HP C6285A (HP85A), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,342.72		0.00
67	44103103-F-823	TONER CARTRIDGE, HP C6310A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,350.40		0.00
68	44103103-F-C23	TONER CARTRIDGE, HP C6311A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40		0.00
69	44103103-F-V23	TONER CARTRIDGE, HP C6312A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40		0.00
70	44103103-F-M23	TONER CARTRIDGE, HP C6313A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,610.40		0.00
71	44103103-F-824	TONER CARTRIDGE, HP C6320A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,192.80		0.00
72	44103103-F-C24	TONER CARTRIDGE, HP C6321A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,683.60		0.00
73	44103103-F-V24	TONER CARTRIDGE, HP C6322A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,683.60		0.00
74	44103103-F-M24	TONER CARTRIDGE, HP C6323A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,683.60		0.00
75	44103103-F-825	TONER CARTRIDGE, HP C6390A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,872.80		0.00
76	44103103-F-826	TONER CARTRIDGE, HP C6400A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,786.00		0.00
77	44103103-F-C26	TONER CARTRIDGE, HP C6401A, Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,103.60		0.00
78	44103103-F-V26	TONER CARTRIDGE, HP C6402A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,193.64		0.00
79	44103103-F-M26	TONER CARTRIDGE, HP C6403A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,103.60		0.00
80	44103103-F-827	TONER CARTRIDGE, HP C6410A (HP205), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,637.60		0.00
81	44103103-F-C27	TONER CARTRIDGE, HP C6411A (HP205), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,460.00		0.00
82	44103103-F-V27	TONER CARTRIDGE, HP C6412A (HP205), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,460.00		0.00
83	44103103-F-M27	TONER CARTRIDGE, HP C6413A (HP205), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,011.20		0.00
84	44103103-F-828	TONER CARTRIDGE, HP C6505A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,920.80		0.00
85	44103103-X-828	TONER CARTRIDGE, HP C6505X, Black, High cap	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,332.00		0.00
86	44103103-F-852	TONER CARTRIDGE, HP C7217A (HP12A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,878.72		0.00
87	44103103-F-853	TONER CARTRIDGE, HP C7256A (HP26A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,346.80		0.00
88	44103103-F-855	TONER CARTRIDGE, HP C7260A, LaserJet Pro M401/M425	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,692.40		0.00
89	44103103-F-851	TONER CARTRIDGE, HP C7280C	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,359.52		0.00
90	41031-F-656	TONER CARTRIDGE, HP C7281A (HP81A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,600.00		0.00
91	4103103-F-657	TONER CARTRIDGE, HP C7283A (HP83A), LaserJet Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,634.72		0.00
92	44103103-X-651	TONER CARTRIDGE, HP C7303XC (HP83X), Black Compact L	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,796.00		0.00
93	44103103-F-858	TONER CARTRIDGE, HP C7327A (HP87), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	9,628.00		0.00
94	44103103-X-852	TONER CARTRIDGE, HP C7325XC (HP25X), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	13,728.00		0.00
95	44103103-F-860	TONER CARTRIDGE, HP C7350A, Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,574.00		0.00
96	44103103-F-C60	TONER CARTRIDGE, HP C7351A, Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,652.00		0.00
97	44103103-F-V60	TONER CARTRIDGE, HP C7352A, Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,652.00		0.00
98	44103103-F-M60	TONER CARTRIDGE, HP C7353A, Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,652.00		0.00
99	44103103-F-861	TONER CARTRIDGE, HP C7360A (HP508A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	7,030.40		0.00
100	44103103-F-C61	TONER CARTRIDGE, HP C7361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,814.00		0.00
101	44103103-F-V61	TONER CARTRIDGE, HP C7362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,814.00		0.00
102	44103103-F-M61	TONER CARTRIDGE, HP C7363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,814.00		0.00
103	44103103-F-862	TONER CARTRIDGE, HP C7400A (HP201A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,099.20		0.00
104	44103103-F-C62	TONER CARTRIDGE, HP C7401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80		0.00
105	44103103-F-V62	TONER CARTRIDGE, HP C7402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year													
				Jan	Feb	Mar	Q1	Q1 Assmt	April	May	June	Q2	Q2 Assmt	July	Aug				Sept	Q3	Q3 Assmt	Oct	Nov	Dec	Q4	Q4 Assmt					
106	44103103+P-M62	TONER CARTRIDGE, HP CP402A (HP201A), Magenta Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.00		0.00				
107	44103103+P-B63	TONER CARTRIDGE, HP CP410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00		0.00				
108	44103103+K-B54	TONER CARTRIDGE, HP CP410X (HP410X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,484.40		0.00				
109	44103103+P-C63	TONER CARTRIDGE, HP CP411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80		0.00				
110	44103103+K-C54	TONER CARTRIDGE, HP CP411X (HP410X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00		0.00				
111	44103103+P-V63	TONER CARTRIDGE, HP CP412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00		0.00				
112	44103103+K-V54	TONER CARTRIDGE, HP CP412X (HP410X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80		0.00				
113	44103103+P-M63	TONER CARTRIDGE, HP CP413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80		0.00				
114	44103103+K-M54	TONER CARTRIDGE, HP CP413X (HP410X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80		0.00				
115	44103103+P-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00		0.00				
116	44103103+P-B48	TONER CARTRIDGE, HP Q2553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00		0.00				
SOFTWARE																															
1	013-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00				
2	0231502-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00				
3	4322004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00				
4	4322102-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00				
5	4322202-SFT-005	Customer management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00				
6	4322304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00				
7	4322302-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00				
8	4323205-SFT-008	Editorial or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00				
9	4323303-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00				
10	4323301-SFT-016	Information and usage software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00				
11	4323201-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00				
12	4322802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00				
13	4323205-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00				
14	4323304-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00				
15	4323305-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00				
16	4323405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00				
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
1	80141505-TS-001	BULBEN	piece	70	50	50	170	1,599.50	60	20	10	90	641.50	42	14	10	66	617.10	30	10	10	50	467.50	376	9.35		3,515.60				
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	12	0	0	12	300,000.00	0	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	14	25,000.00		280,000.00				
3	80141505-TS-003	UNIMAT THE FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00				
4	80141505-TS-004	STICKER PAPER	pack	10	1	1	12	633.60	1	1	1	3	159.40	2	1	1	4	211.20	1	1	0	2	105.60	21	52.80		1,108.80				
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	26	4	4	34	1,309.00	2	2	2	6	231.00	2	2	2	6	231.00	15	2	2	19	731.50	65	38.50		2,502.50				
6	80141505-TS-006	PHOTO PAPER	pack	57	7	2	66	6,117.00	2	2	2	6	561.00	28	2	2	32	2,992.00	2	2	2	6	561.00	110	93.50		10,285.00				
7	80141505-TS-007	BLEACHING SOLUTION	bottle	8	26	2	36	0.00	2	2	2	6	0.00	2	2	2	6	0.00	2	2	2	6	0.00	54	0.00		0.00				
8	80141505-TS-008	CERTIFICATE FRAME	piece	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00		0.00				
9	80141505-TS-009	CERTIFICATE HOLDER	piece	90	0	0	90	0.00	0	0	0	0	0.00	90	0	0	90	0.00	0	0	0	0	0.00	160	0.00		0.00				
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	8	5	1	14	210,000.00	1	1	1	3	45,000.00	4	0	0	4	60,000.00	0	0	0	0	0.00	21	15,000.00		315,000.00				
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	4	1	1	6	330,000.00	1	1	1	3	165,000.00	0	0	0	0	0.00	0	0	0	0	0.00	9	55,000.00		495,000.00				
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00				
13	80141505-TS-013	WHITE BOARD	piece	1	1	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00		0.00				
14	80141505-TS-014	MICROPHONE	unit	3	0	0	3	6,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,100.00		6,300.00				
15	80141505-TS-015	KEPLA	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00				
16	80141505-TS-016	DISHWASHER LIQUID	bottle	25	3	5	33	2,062.50	21	5	5	31	1,937.50	25	5	5	35	2,187.50	22	5	5	32	2,000.00	131	62.50		8,187.50				
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00				

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
18	80141505-15-018	STEEL FILING CABINET	piece	2	0	0	2	0.00	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	4	0.00	
19	80141505-15-019	VELUM BOARD PAPER	pack	30	0	0	30	1,287.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	42.30	1,287.00
20	80141505-15-020	EXTENSION CORD	piece	15	0	0	15	3,750.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	250.00	3,750.00
21	80141505-15-021	PAINT	gallon	16	0	0	16	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	0.00	0.00
22	80141505-15-022	COLORB PAPER	pack	27	0	0	27	8,316.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27	308.00	8,316.00
23	80141505-15-023	BOND PAPER	ream	18	20	20	58	12,441.00	10	0	10	2,145.00	3	0	0	3	643.50	0	0	0	0	0.00	71	214.50	15,229.50
24	80141505-15-024	PLAS PIN	pack	16	5	0	21	525.00	0	0	0	0.00	10	0	0	10	250.00	0	0	0	0	0.00	31	25.00	775.00
25	80141505-15-025	DOOR MAT	piece	9	2	2	13	2,925.00	9	2	13	2,925.00	10	2	2	14	3,150.00	10	2	2	14	3,150.00	54	225.00	12,150.00
26	80141505-15-026	GLE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-15-027	GLE STICK (FOR GLE GLN)	pack	1	0	0	1	100.00	1	0	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100.00	200.00
28	80141505-15-028	DECORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-15-029	DISPOSABLE GLOVES	box	2	0	0	2	956.00	3	0	3	1,434.00	2	0	0	2	956.00	3	0	0	3	1,434.00	10	478.00	4,780.00
30	80141505-15-030	OFFICE CHAIR	piece	5	1	1	7	18,039.00	1	1	2	5,154.00	5	0	0	5	12,885.00	0	0	0	0	0.00	14	2,377.00	36,076.00
31	80141505-15-031	MAILIN PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-15-032	AUTOMOTIVE BATTERIES	piece	7	0	0	7	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	0.00	0.00
33	80141505-15-033	PADLOCK	piece	2	2	2	6	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00	0.00
34	80141505-15-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-15-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-15-036	AMPLIFIER	unit	1	0	0	1	3,500.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
37	80141505-15-037	STORAGE BOX	piece	20	0	0	20	9,900.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	495.00	9,900.00
38	80141505-15-038	PLASTIC BIN/CPE	piece	29	0	0	29	0.00	20	0	20	0.00	20	0	0	20	0.00	20	0	0	20	0.00	89	0.00	0.00
39	80141505-15-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-15-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-15-041	PARACT/MOCL	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-15-042	GLE GLN	unit	1	0	0	1	0.00	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	2	0.00	0.00
43	80141505-15-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-15-044	SPRINKERS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-15-045	POVIDONE IODINE	bottle	1	0	0	1	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
46	80141505-15-046	VEHBOARD	unit	1	1	1	3	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00
47	80141505-15-047	DGR CAMERA	unit	1	0	0	1	18,000.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,000.00	18,000.00
48	80141505-15-048	STEEL PACK	net	1	0	0	1	0.00	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
49	80141505-15-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-15-050	P.B.L. FILTERS	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-15-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-15-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-15-053	CAR (Seater or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-15-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-15-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-15-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-15-057	VAN	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-15-058	TRIMWHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-15-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-15-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-15-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-15-062	ASSEMBLED PASSENGER JEEP/OWNER-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-15-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

