

National Food Authority

December 2024
Accomplishment Report

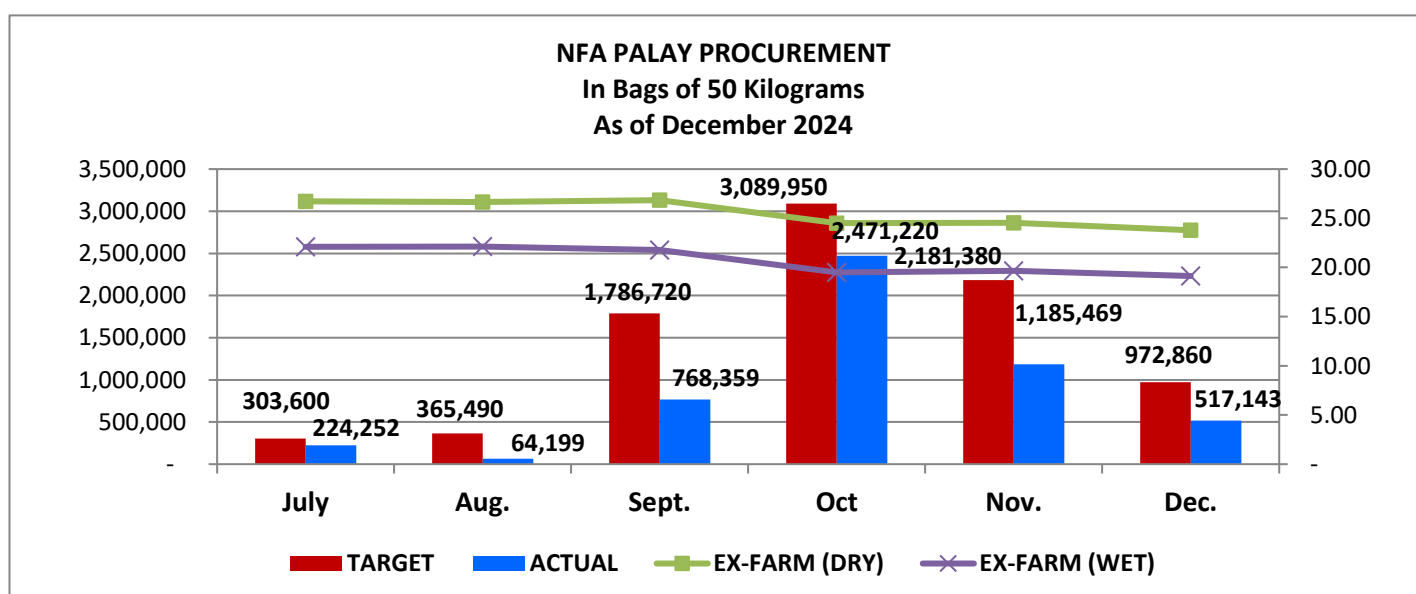


I. OPERATIONS COORDINATION DEPARTMENT

A. Ensure Food Security through Maintenance of Adequate Buffer Stock Sourced from Local Farmers

1. Palay Procurement

For the month of December the National Food Authority (NFA) procured 517,143 bags (25,857.15 MT) of palay, reaching 53.16% of its target of 972,860 bags (48,643 MT). The decrease in procurement volume compared to last month's level is primarily due to the end of the harvest season, despite the implementation of PRICERS.

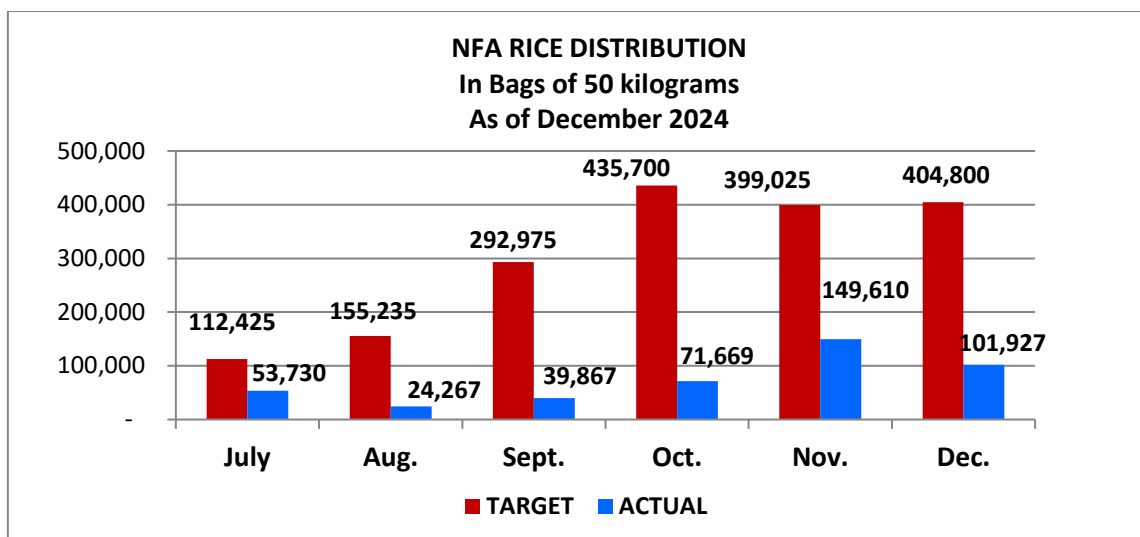


Note: Monthly Procurement volume subject to adjustment and updating

2. Distribution

For the month of December, NFA distributed 101,927 bags (5,096.35 MT) of milled rice, achieving just 25.18% of the target of 404,800 bags (20,240 MT). The low distribution accomplishment is due to the low demand for NFA rice and minimal requests from calamity relief government agencies. Issuances was made to the following:

- 58,233 bags to DSWD, OCD, Legislators, and LGU's for relief operations / calamity response
- 27,355.5 bags for government agencies and LGU's rice requirement under EO-51 program
- 16,338.5 bags for the grant of One-Time Rice Allowance



3. NFA Inventory

As of December 31, 2024, NFA has a Total Expected Milled Rice Inventory (TEMRI) stock inventory of 5,697,094 bags (284,855 MT). It should be noted that NFA's inventory is 9.10% of the country's national rice inventory.

B. Stocks Maintained in Good and Consumable Condition

1. National Quality Assessment (QUASAR) of NFA Stocks

MONTH 2024	CONDITION OF STOCKS		Compliance to Target
	% SAFE & CONSUMABLE	% NON- CONSUMABLE	
January	99.922%	0.078%	100%
February	99.896%	0.104%	100%
March	99.942%	0.058%	100%
April	99.969%	0.031%	100%
May	99.984%	0.016%	100%
June	99.985%	0.015%	100%
July	99.984%	0.016%	100%
August	99.977%	0.023%	100%
September	100%	0.000%	100%
October	99.926%	0.074%	100%
November	99.863%	0.137%	100%
December	99.892%	0.108%	100%

II. CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT

A. Enhance Competencies of ICT Infrastructure

1. Information Technology/Systems Development

- Technical support for IT Network/Hardware/Software for both Central Office and Field Offices

	Number of Services Rendered
LAN and Internet Connection	32
Troubleshooting / updating of various computer applications and IT equipment / peripherals	28

- Monitoring of Data Center

	Number of Services Rendered
Hyper Converge Infrastructure	Continuing Activity
Uninterruptible Power Supply	Continuing Activity
Precision Air-Conditioning Unit	Continuing Activity
Firewall and Network Switches	Continuing Activity

- IT System Development Administration/Maintenance

	Number of Services Rendered
Cash Monitoring System	12
Electronic Bidding Post System	1
Payroll System	2

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

	Number of Services Rendered
EXCOM, MANCOM, Regional Managers meeting & DBCC meeting	1
Others: Legal hearing, Audit Risk Management Meeting, SOP meetings & etc.	17

- Web Posting

	Number of Services Rendered
Accomplishment Report	1
Bids and Awards Committee	14

- NFA Software Development and Adoption

- Development of enhanced SOPWeb
- NFA Website migration from Joomla to Word Press
- Adoption of Unified Comprehensive Administrative Systems
 - Personnel Information Portal System (PIPS)

- Personnel Attendance and Leave Monitoring System (PALMS)
- NFA Network Infrastructure and Security
 - Acquired GovNet Services from DICT
- Submitted DICT NFA Council approved NFA ISSP 2025 - 2027

2. Corporate Planning

- Department of Agriculture (DA) Matters
 - Prepared and submitted January – November Narrative Accomplishment Report and Annexes
- Governance Commission for GOCC (GCG) Matters
 - Attended the Technical Panel Meeting on the proposed 2025 NFA Performance Scorecard
 - Prepared letter request to NFA Council for the issuance of Secretary's Certificate of the NFA 2025 Performance Scorecard
 - Complied to the requested data on NFA's projects and programs for the benefit of the youth sector
- Gender and Development (GAD) Matters
 - Prepared proposed GPB 2025 to be presented during the TWG meeting
 - Prepared letter to PCW Chairperson to seek clarifications on NFA issues and concerns
 - Facilitated and acted resource speaker to the GAD meeting with Regional Offices' focal person
- Standard Operating Procedure (SOP) Matters
 - Acted as secretariat for the series of meeting on the crafting, review, and amendment of the following SOPs; and Terms of References
 - Contract Milling
 - Warehouse Handling and Allied Services

III. FINANCE DEPARTMENT

A. Improve Cost Efficiency

The outstanding NFA bank loans as of December 31, 2024, amounted to **₱106,638.666** (in millions) comprising of the following:

Particulars	Balance as of December 31, 2024 (in Million Pesos)
I Short-Term Credit Lines	1,500.000
II Long-Term Loans	---
III Foreign-Japanese Rice Loan	9.938
IV Net Lending	107,382.361
TOTAL BANK LOANS	106,638.666

IV. INTERNAL AUDIT SERVICES DEPARTMENT

A. Audit Engagement

- Completed audit report on palay procurement and all related warehousing activities and volumetric count of palay of the following NFA Field Offices:
 - NFA Isabela Branch Office
- Finalization of audit report on Procurement and Milling Operations at:
 - NFA Capiz Branch Office
 - NFA Iloilo Branch Office
 - NFA North Cotabato Branch Office
 - NFA South Cotabato Branch Office
- Finalization of audit report on Small Value Procurement for supplies and materials and Implementation of Infrastructure Projects and Post-Harvest Facility Repairs at NFA Leyte Branch Office
- Finalization of Audit report on Quality Maintenance of Grains Stocks and Disposition of Stocks
 - NFA Davao Del Sur Branch Office
 - NFA Davao Oriental Branch Office
 - NFA Agusan Del Sur Branch Office
 - NFA Surigao Del Sur Branch Office
 - NFA Albay Branch Office
 - NFA Camarines Sur Branch Office
 - NFA Zamboanga City Branch Office
 - NFA Zamboanga Del Sur Branch Office

B. Audit Risk Management Committee (ARMC)

- Prepared notice of meeting, agenda, materials for presentation and minutes of the meeting

- Conducted Regular ARMC Meeting on December 19, 2024

V. LEGAL AFFAIRS DEPARTMENT

For the month of December, 130 activities pertaining to investigation and litigation were undertaken as follows:

Investigation and Documentation Division	37
SOP Contract Review	14
Opinions / recommendations rendered	7
Other Memos	13
Memos and pleading re: Disallowances	2
Administrative Pleadings and Memos	1
Litigation and Prosecution Division	140
Hearing/s attended	4
Pleadings, Memoranda & related documents	16
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	18
Certifications	55
TOTAL	93

VI. ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT

A. Human Resource Development and Services Division

NFA PERSONNEL COMPLEMENT as of December 31, 2024

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	161	63
Field Office	2,420	1,877	543
Total	2,644	2038	606

