

NATIONAL FOOD AUTHORITY
Annual Performance Accomplishment Report

	Component				Target	Accomplishment	NFA Self- Rating	
	Objectives/Measures	Formula	Weight	Rating System				
SOCIAL IMPACT	SO 1	Ensure Food Security through Maintenance of Adequate Buffer Stock Sourced from Local Farmers						
	SM 1	Buffer Stocks Maintained	Actual Level of Buffer Stock in Rice Form	15%	300,000 MT and above = 15% 250,001 MT to 299,999 MT= 13% 200,001 MT to 250,000 MT = 11% 150,001 MT to 200,000 MT = 9% 100,001 MT to 150,000 MT = 7% 25,001 MT to 100,000 MT = 5% Below 25,000 MT = 0% ¹	300,000 MT	215,770 MT	11%
	SM 2	Grains Post-Harvest Facilities Maintained	Total Number of Deliverables Due for 2024 Attained/Total Number of Deliverables Due for 2024 (Based on Project Implementation Plan) Post Harvests Facilities Target No.of Units Maintained (2023): Dryers: 141 Ricemills: 26 Warehouses: 324 Truckscale:45	15%	(Actual/Target) x Weight	100%	Post Harvests Facilities Actual No. of Units Maintained (2024): Dryers: 116 Ricemills: 22 Warehouses: 279 Truckscale:38 84.89% PHFs are maintained and operational or equivalent to12.73% rating	12.73%
	SM 3	Stocks Maintained in Good & Consumable Condition	Total Stocks in Good and Consumable Condition/Total Stocks Stored ²	15%	99.50% - 100.00% = 15% <99.00% - 99.49% = 12% <98.50% - 98.99% = 9% <98.00% - 98.49% = 5% <98.00% = 0 ²	100%	99.998%	15%
	SO 2	Availability of Rice-Grain During Emergencies and Calamities						
STAKEHOLDERS	SM 4	Percentage of Requests for Stock in Times of Emergencies and Calamities Processed Within Prescribed Turnaround Time/ Total Number of Request for Stock in Times of Emergencies ³	Number of Request for Stock in Times of Emergencies and Calamities Processed Within Prescribed Turnaround Time/ Total Number of Request for Stock in Times of Emergencies ³	15%	(Actual/Target) x Weight	100%	493 out of 517 request has been served (14% equivalent rating)	14%
	SO 3	Sustain Client Satisfaction						
	SM 5	Percentage of Satisfied Customers	Number of "Strongly Agree" answers + Number of 'Agree' answers/Total Number of Respondents - Number of 'N/A' answers	10%	(Actual/Target) x Weight If less than 80% = 0%	90%	99.76%	10%

¹ Rating will be applied in actual performance as of 30 June 2024 and 31 December 2024. Annual rating will be computed based on the average of semestral ratings

² Rating will be applied in actual performance per month. Annual rating will be computed based on the average of monthly ratings

³ As indicated in the NFA Citizen's Charter/Approved by ARTA

⁴ Based on GCG-arta Joint Memorandum Circular No. 1 series of 2023. Covers customers availing the GOCC's external services only.

FINANCIAL	SO 4	Improve Cost Efficiency						
	SM 6a	Obligations Subsidy Budget Utilization Rate	Total Obligated Subsidy/Subsidy per GAA	5.0%	(Actual/Target) * Weight	90%	100.00%	5%
	SM 6b	Disbursements Subsidy Budget Utilization Rate	Total Disbursements/Total Obligations (both Net of PS Cost)	5.0%	(Actual/Target) * Weight	90%	58.80%	2.94%
	SM 6c	Corporate Fund Budget Utilization Rate	Total Disbursements/Total Corporate Operating Budget from Internally-Generated Fund (both Net of PS Cost)	5.0%	(Actual/Target) * Weight	90%	29.5%	1.50%
LEARNING & GROWTH	SO 5	Establish Quality Management System (QMS)						
	SM 7	Attain ISO 9001:2015 Certification	Actual accomplishment	5.0%	All or nothing	Maintain Existing ISO 9001:2015 Certification	Maintained existing ISO Certifications for the following regions: Region 1 Region 3 Region 6	5%
	SO 6	Enhance Information and Communications Technology (ICT) Infrastructure						
	SM 8	Percentage Completion of ISSP	Total Number of Deliverables Due for 2024 Attained/Total Number of Deliverables Due for 2024 ⁶	5%	(Actual/Target) x Weight	100% Attainment of 2024 Deliverables on Systems Applications	Implementation of the following Systems Applications: 1) Unified Comprehensive Administrative System-Personnel Information Portal (UCAS-PIPS) 2) UCAS-Personnel Attendance and Leave Monitoring System (UCAS-PALMS) 3) Enhanced Standard Operating Procedure (e-SOP)	5%
	SO 7	Enhance Competencies of Employees						
	SM 9	Percentage of Employees with Required Competencies Met	Total Number of Employees with Required Competencies Met/ Total Number of Employees (where Competency level - Total Number of Employees with Required Competencies Met/ Total Number of Employees)	5%	All or nothing	Improvement in the Competency Baseline of the Organization	The NFA Competency Baseline for 2024 is 94.97%. An increase of 4.44% from the 2023 Competency Baseline of 90.53%	5%
				100%				87.17%

⁶ Deliverables refer to Systems Applications as indicated in the ISSP 2024-2026

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