

NATIONAL FOOD AUTHORITY REGION 1
2025 Annual Procurement Plan

Code (AP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description Program/ Activity Project)
					Advertisement/ Posting of IB/REI	Submission/Op ehing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. SUPPLIES AND MATERIALS												
	1. Regular	Region 1	NO	NP-53.5 Agency-to-Agency/ Small Value Procurement/ Shopping	1st - 4th Quarter				GOP-COB	5,693,396.00	5,696,396.00		Subject to change depen on the availability of goods DBM-PS
	2. Gas, Oil and Lubricants	Region 1	NO	Direct Retail Purchase/Shopping	1st - 4th Quarter				GOP-COB	3,120,400.00	3,120,400.00		Supply and Delivery of Petroleum, Gas and Oil
	3. Agricultural Supplies	Region 1	YES	Competitive Bidding/Framework Agreement	1st - 4th Quarter				GOP-COB	9,294,714.00	9,294,714.00		Pesticides Requirement i Region 1 for CY 2025
	4. Pallets	Region 1	NO	Competitive Bidding	1st - 4th Quarter				GOP-COB	1,654,450.00	1,654,450.00		
	II. UTILITIES EXPENSES												
	1. Water Expense	Region 1	NO	Direct Contracting	1st - 4th Quarter				GOP-COB	660,000.00	660,000.00		
	2. Electricity Expense	Region 1	NO	Direct Contracting	1st - 4th Quarter				GOP-COB	4,164,000.00	4,164,000.00		
	III. COMMUNICATION EXPENSES												
	1.Postage & Courier Services	Region 1	NO	Small Value Procurement	1st - 4th Quarter				GOP-COB	63,000.00	66,000.00		
	2. Telephone - Landline	Region 1	NO	Relieve Existing Service Provider	1st - 4th Quarter				GOP-COB	392,540.00	392,540.00		
	3. Telephone - Mobile	Region 1	NO	Relieve Existing Service Provider	1st - 4th Quarter				GOP-COB	463,000.00	468,000.00		
	4. Internet Subscription	Region 1	NO	Relieve Existing Service Provider	1st - 4th Quarter				GOP-COB	263,960.00	268,960.00		
	5. Cable, Satellite, Telegraph & Radio Expense	Region 1	NO	Relieve Existing Service Provider	1st - 4th Quarter				GOP-COB	29,600.00	29,600.00		
	6. Documentary Stamps Expenses	Region 1	NO	Relieve Existing Service Provider	1st - 4th Quarter				GOP-COB	7,200.00	7,200.00		
	IV. PRINTING AND ADVERTISING EXPENSES												
	1. Printing & Publication	Region 1	NO	Small Value Procurement	1st - 4th Quarter				GOP-COB	125,780.00	125,780.00		
	2. Advertising, Promotional, & Marketing Expenses	Region 1	NO	Small Value Procurement	1st - 4th Quarter				GOP-COB	40,000.00	40,000.00		
	V. REPAIRS AND MAINTENANCE												
	1. Government Facilities & Government Vehicles	Region 1	NO	Competitive Bidding or Alternative Mode of Procurement, if applicable	1st - 4th Quarter				GOP-COB	5,101,371.00	5,101,371.00		
	VI. EXTRAORDINARY EXPENSES	Region 1	NO	Small Value Procurement	1st - 4th Quarter				GOP-COB	60,000.00	60,000.00		
	VII. MISCELLANEOUS EXPENSES	Region 1	NO	Small Value Procurement	1st - 4th Quarter					90,000.00	90,000.00		

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	VIII. REPRESENTATION EXPENSES	Region 1	NO	Competitive Bidding or Alternative Mode of Procurement, if applicable		1st - 4th Quarter			GOP-COB	1,515,088.00	1,515,088.00		Meals and other expenses
	IX. SUBSCRIPTION EXPENSES	Region 1	NO	Review Existing Service Provider		1st - 4th Quarter			GOP-COB	30,000.00	30,000.00		
	X. INSURANCE EXPENSES												
	1. Stock Insurance Premium	Region 1	NO	NP-53.5 Agency-to-Agency		1st - 4th Quarter			GOP-COB	4,022,401.00	4,022,401.00		
	2. Property Insurance	Region 1	NO	NP-53.5 Agency-to-Agency		1st - 4th Quarter			GOP-COB	622,337.00	622,337.00		
	3. Employee Insurance-Travel Accident Insurance	Region 1	NO	NP-53.5 Agency-to-Agency		1st - 4th Quarter			GOP-COB	40,000.00	40,000.00		
	XI. FIDELITY BOND	Region 1	NO	NP-53.5 Agency-to-Agency		1st - 4th Quarter			GOP-COB	1,043,350.00	1,043,350.00		Fidelity Bonds of Accountable Officers paid Bureau of Treasury
	XII. REWARDS AND OTHER CLAIMS												
	1. Awards/Rewards, Prizes and Indemnities	Region 1	NO	Alternative Mode of Procurement, if applicable		1st - 4th Quarter			GOP-COB	175,000.00	175,000.00		
	2. Anniversary Allowance/Expense	Region 1	NO	Alternative Mode of Procurement, if applicable		1st - 4th Quarter			GOP-COB	83,500.00	83,500.00		
	3. Christmas Allowance/Expense	Region 1	NO	Alternative Mode of Procurement, if applicable		1st - 4th Quarter			GOP-COB	83,500.00	83,500.00		
	4. Sports and Cultural	Region 1	NO	Alternative Mode of Procurement, if applicable		1st - 4th Quarter			GOP-COB	250,500.00	250,500.00		
	XIII. PROFESSIONAL SERVICES												
	1. Consultancy	Region 1	NO	Small Value Procurement		1st - 4th Quarter			GOP-COB	700,000.00	700,000.00		
	2. Other Professional Services	Region 1	NO	Small Value Procurement		1st - 4th Quarter			GOP-COB	57,080.00	57,080.00		
	3. Other General Services - Security Services	Region 1	YES	Competitive Bidding		1st - 4th Quarter			GOP-COB	41,181,913.00	41,181,913.00		
	4. Other General Services and Job Orders	Region 1	NO	Competitive Bidding or Alternative Mode of Procurement, if applicable		1st - 4th Quarter			GOP-COB	3,193,164.00	3,193,164.00		
	5. Other General Services - Allied Services	Region 1	NO	Competitive Bidding or Alternative Mode of Procurement, if applicable		1st - 4th Quarter			GOP-COB	7,940,679.00	7,940,679.00		
	XIV. OPERATIONS RELATED												
	1. Lease - Land	Region 1	NO	NP-53.10 Lease of Real Property and Venue		1st - 4th Quarter			GOP-COB	180,000.00	180,000.00		
	2. Lease - Warehouse	Region 1	NO	Competitive Bidding/ NP-53.10 Lease of Real Property and Venue		1st - 4th Quarter			GOP-COB	18,604,160.00	18,604,160.00		
	3. Transportation and Delivery Expenses	Region 1	NO	Competitive Bidding		1st - 4th Quarter			GOP-COB	46,697,900.00	46,697,900.00		
	4. Milling Services	Region 1	NO	Competitive Bidding		1st - 4th Quarter			GOP-COB	81,648,000.00	81,648,000.00		Payment in kind
	5. Handling Services	Region 1	NO	Competitive Bidding		1st - 4th Quarter			GOP-COB	73,248,600.00	73,248,600.00		
	6. MTS (Empty Sacks)	Region 1	NO	Competitive Bidding		1st - 4th Quarter			GOP-COB	7,522,000.00	7,522,000.00		Brand New Woven Empty Sacks requirement for CY 2025

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	XV. TRAVELLING EXPENSES	Region 1	NO	Alternative Mode of Procurement, if applicable		1st - 4th Quarter			2,591,120.00	2,591,120.00		
	XVI. TRAINING AND SCHOLARSHIP	Region 1	NO	Alternative Mode of Procurement, if applicable		1st - 4th Quarter			1,000,000.00	1,000,000.00		
	XVII. TAXES, DUTIES & LICENSES & OTHER FEES											
	1. Regular	Region 1	NO	Alternative Mode of Procurement, if applicable		1st - 4th Quarter			52,045.00	52,045.00		
	XVIII. BANK CHARGES	Region 1	NO	Alternative Mode of Procurement, if applicable		1st - 4th Quarter			49,560.00	49,560.00		
									321,779,289.00	321,779,289.00		

(R of ASA, NO. 2025-MOOE-1002 dated December 11, 2024)

Certified Funds Available / Certified Appropriate Funds Available:

Prepared by:

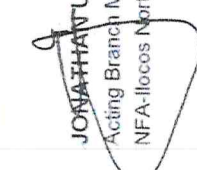
MARICEL M. BALITON
 Acting PMO IV

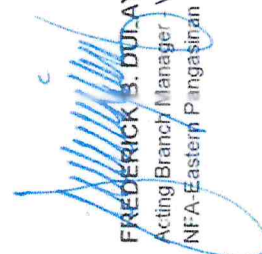

KRIESSALYN O. DON
 Acting Budget Officer III

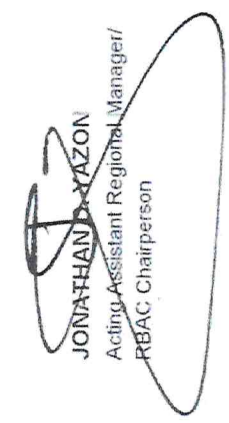

ROYCE CHARISSE R. FABREAG
 Accountant IV

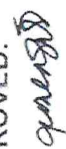
NFA REGION I BIDS AND AWARDS COMMITTEE:


RHODERICK A. FERNANDEZ
 Acting Branch Manager - Member
 NFA-La Union


JONATHAN U. CORPUZ
 Acting Branch Manager - Member
 NFA-Ilocos Norte


FREDERICK S. DULAY
 Acting Branch Manager / Vice Chairperson
 NFA-Eastern Pangasinan


JONATHAN D. YAZON
 Acting Assistant Regional Manager/
 RBAC Chairperson

APPROVED:

LIZA R. BALAGOT
 Acting Regional Manager II / HOPE


VIRGINIA S. MARIANO
 Assistant Branch Manager
 (For Goods)


EMELY D. BATO
 Actg. Assistant Branch Manager
 (For Service/Consulting Services)


SHOREEN B. MAGLINONG
 Actg. Assistant Branch Manager
 (For Infrastructure)