

NATIONAL FOOD AUTHORITY - Region IX Annual Procurement Plan for CY 2024 with Addendum (4th Quarter)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. FACILITY MANAGEMENT / TECHNICAL RESEARCH SERVICES DEPARTMENT												
A.1	LAND AND LAND IMPROVEMENTS											
A.1.1	Geotechnical Investigation and Topographical Survey at NFA Ipil, Zamboanga Sibugay	NFA ZC	Public Bidding	3rd to 4th Quarter				GOP	350,000.00		350,000.00	As Described in the Procurement Project Title
	Addendum: Building and Structures											
A.1.2	Geotechnical Investigation and Topographical Survey at NFA Molave, Zamboanga del Sur	NFA ZC	Public Bidding	4th Quarter				GOP	350,000.00		350,000.00	As Described in the Procurement Project Title
	Sub-Total for Land and Land Improvements							700,000.00		700,000.00		
A.2	BUILDING AND STRUCTURES											
	Addendum: Building and Structures											
A.2.1	Repair and Reroofing of Tiguma C Warehouse and Attached Office at NFA Tiguma, Pagadian City, ZDS	NFA ZDS	Public Bidding	3rd to 4th Quarter				GOP	17,250,000.00		17,250,000.00	As Described in the Procurement Project Title
A.2.2	Repair/Upgrading of GID II Warehouse at NFA Dipolog City, ZDN	NFA ZDS	Public Bidding	3rd to 4th Quarter				GOP	10,000,000.00		10,000,000.00	As Described in the Procurement Project Title
A.2.3	Rehabilitation of Food Security Warehouse at NFA Liloy, ZDN	NFA ZDS	Public Bidding	3rd to 4th Quarter				GOP	10,000,000.00		10,000,000.00	As Described in the Procurement Project Title
	Sub-Total for Building and Structures							37,250,000.00		37,250,000.00		
A.3	MACHINERIES AND EQUIPMENT											
	Addendum: Machineries and Equipment											
A.3.1	Supply Delivery, Installation and Testing of One (1) unit Brand New 37.5 KVA Single Phase Distribution Transformer at NFA Taway, Ipil, Zamboanga Sibugay	NFA ZC	Public Bidding	4th Quarter				GOP	187,055.00		187,055.00	As Described in the Procurement Project Title
	Sub-Total for Machineries and Equipment							187,055.00		187,055.00		
Total for Land and Land Improvement / Building and Structures/ Machineries ans Equipment								38,137,055.00		38,137,055.00		
B. OPERATIONS												
B.1	SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX	NFA Region IX	Public Bidding	2ND TO 4TH QUARTER				GOP				As Described in the Procurement Project Title
B.1.1	RESIDUAL/PROTECTIVE SPRAYING											
	Pirimiphos Methyl 50 EC - 40 bottles (1L/bottle)							272,400.00		272,400.00		
	Permethrin with Piperonyl Butoxide and S-Bioalletrin, 1 Liter/bottle, 15 pcs							137,820.00		137,820.00		
B.1.2	FOGGING											
	Beta-Cyfluthrin 2.5 SC - 75 bottles (1L/bottle)							270,000.00		270,000.00		
	Sub-Total for Supply and Delivery of Pesticide Requirements							680,220.00		680,220.00		

B.3	PEST CONTROL, LABORATORY AND METROLOGICAL EQUIPMENT								As Described in the Procurement Project Title
B.3.3	14 units PCV Fumigation Sheets	NFA Region IX	Public Bidding	4th Quarter		770,000.00	770,000.00		
	Sub-Total for Pest Control, Laboratory and Metrology Equipment					770,000.00	770,000.00		
B.4	SECURITY SERVICES for NFA Region IX for CY 2024	NFA Region IX	Public Bidding			18,654,313.68	18,654,313.68		As Described in the Procurement Project Title
B.5	HANDLING AND ALLIED SERVICES	NFA Region IX	Public Bidding	3rd to 4th Quarter					As Described in the Procurement Project Title
B.5.1	Handling					26,264,836.00	26,264,836.00		
B.5.2	Non-Handling (Allied Services)					4,610,712.000	4,610,712.000		
	Sub Total for Handling and Allied Services					30,875,548.00	30,875,548.00		
B.6	TRUCKING AND DELIVERY SERVICES	NFA Region IX	Public Bidding	3rd to 4th Quarter	GOP	22,000,000.00	22,000,000.00		As Described in the Procurement Project Title
B.8	PRIVATE MILLING SERVICES FOR CY 2024	Region IX	Public Bidding	3rd Quarter	GOP	9,991,800.00	9,991,800.00		As Described in the Procurement Project Title
	MILLING FEE - Php 8,190,000.00								
	DELIVERY FEE - Php 1,801,800.00								
	TOTAL FOR OPERATIONS					82,971,881.68	82,971,881.68	-	
C. ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT									
C.1 PROCUREMENT OF GOODS/MATERIALS AND SUPPLIES									
OFFICE SUPPLIES									
C.1.1	Common-use supplies and materials/equipment - Office Supplies - Info & Comm. Techno Equip - Other Machinery and Equipment - Warehouse Supplies - Electrical Supplies - Disaster Resp. and Rescue Equipment - Medical Equipment	Region IX	Procurement Service / Shopping / Small Value Procurement	Procurement Service / Delegated to Provincial Office/ Supply Office	GOP	2,500,000.00	2,500,000.00		Common use supplies available at procurement service (PS) shall be procured thereat / those not available at PS will be through Shopping/Small Value Procurement
	Addendum: Office Supplies	NFA RO		1st Quarter					
C.1.2	1 unit Computer Printer					10,800.00	10,800.00		
C.1.3	3 units Uninterruptible Power Supply					10,125.00	10,125.00		
C.1.4	2 pcs Sr. Executive Chair					11,800.00	11,800.00		
C.1.5	10 pcs Jr. Executive Chair					33,000.00	33,000.00		
C.1.6	14 pcs T-Shirt for Women's Month					4,200.00	4,200.00		
C.1.7	2 pcs Top Glass					1,800.00	1,800.00		
	Addendum: Office Supplies	NFA ZDS		1st Quarter		71,725.00	71,725.00		
C.1.8	Glass Tint 70 x 55					2,220.00	2,220.00		
C.1.9	2 units Industrial Fan					17,900.00	17,900.00		
C.1.10	28 pcs Cup cake trays					8,212.40	8,212.40		
C.1.11	2 pcs Rice Cooker					4,400.00	4,400.00		
C.1.12	1 lot Labor and Materials - Provision of Polo Shirt for Women's Month					10,120.00	10,120.00		
C.1.13	1 lot Labor and Materials for the pictorials of NFA ZDSBO employees for the Organizational Chart					3,000.00	3,000.00		

C.1.14	1 lot Labor and Materials for the lay out and provision of Name Plate (Sintra)				2,450.00	2,450.00		
					48,302.40	48,302.40		
	Addendum: Office Supplies	NFA ZC		1st Quarter				
C.1.15	36 pcs Labor and Materials for the Printing of Full Sublimation Polo Shirt for Women's Month Celebration				14,400.00	14,400.00		
C.1.16	1 pc Hydraulic Jack 33 Tons for Isuzu Truck D2J298				42,050.00	42,050.00		
C.1.17	34 pcs PVC ID Cards				5,100.00	5,100.00		
					61,550.00	61,550.00		
	Addendum: Office Supplies	NFA RO		2nd Quarter				
C.1.18	2 pcs Top Glass				1,800.00	1,800.00		
C.1.19	1 pc Toner, Photocopier Machine				8,600.00	8,600.00		
					10,400.00	10,400.00		
	Addendum: Office Supplies	ZDSBO		3rd Quarter				
C.1.20	1 pc Kyocera TK-4109 Toner				8,050.00	8,050.00		
C.1.21	1 Inch Ring Binder				480.00	480.00		
C.1.22	1 box PVC Cover A4 size				950.00	950.00		
C.1.23	8 ft Sakolin				4,960.00	4,960.00		
					14,440.00	14,440.00		
	Addendum: Office Supplies	ZDSBO		3rd Quarter				
C.1.24	2 pcs Wireless Microphones				2,590.00	2,590.00		
					2,590.00	2,590.00		
	Addendum: Office Supplies	NFA RO		3rd Quarter				
C.1.25	1 unit Shower Heater				6,800.00	6,800.00		
C.1.26	2 pcs Solid State Drive, 1 Terabyte				9,980.00	9,980.00		
C.1.27	20 pcs Identification Cards, PVC				3,000.00	3,000.00		
C.1.28	3 pcs Sintra Board - Vission/Mission/Mandate				2,550.00	2,550.00		
C.1.29	Fabrication of Cover fos Sala Set Foam at the Office of the Asst. Reg'l Mgrs Rm.				4,140.00	4,140.00		
					26,470.00	26,470.00		
	Addendum: Office Supplies	NFA RO		4th Quarter				
C.1.30	2 units Water Dispenser				23,800.00	23,800.00		
C.1.31	6 units Computer Printer				65,940.00	65,940.00		
C.1.32	3 units UPS, 1500 VA, Heavy Duty				21,540.00	21,540.00		
C.1.33	1 unit Regrigerator, 2 Door, 8 cu. ft.				21,900.00	21,900.00		
C.1.34	24 pcs Monobloc Chairs				10,800.00	10,800.00		
C.1.35	1 pc Sintra Board 4 x 2 ft				2,000.00	2,000.00		
C.1.36	2 units Vacuum Cleaner				17,400.00	17,400.00		
C.1.37	3 units Computer Printer				32,400.00	32,400.00		
C.1.38	2 units Television set				31,000.00	31,000.00		
C.1.39	1 unit Exhaust Fan				6,500.00	6,500.00		
C.1.40	1 unit Dish Sterilizer, 7 cu. Ft.				10,800.00	10,800.00		
C.1.41	2 pcs Tubeless Tires P264/60 R18				31,000.00	31,000.00		
C.1.42	1 unit Grass Cutter				13,195.00	13,195.00		
					288,275.00	288,275.00		
	Addendum : Office Supplies	NFA ZDSBO		4th Quarter				
	5 pcs Plywood				9,730.00	9,730.00		
	30 mtrs 14 mm #16 THNN Wire				4,620.00	4,620.00		
	1 pc #8 THNN Wire				12,700.00	12,700.00		
	1 pc Panel Box with 14 Branches				10,950.00	10,950.00		
	7 pcs. 30 Amp Circuit Breaker (Bolt on Type)				2,940.00	2,940.00		

	1 pc. 22 Amp Circuit Breaker (Bolt On Type)					3,995.00	3,995.00		
	7 pcs. Circuit Breaker, 30 amp					3,493.00	3,493.00		
	1 pc A3 Plus Wi-fi Duplex Wide Format, all in one Printer					30,595.00	30,595.00		
	1 pc Circuit Breaker, 100A, 3-Phase					4,350.00	4,350.00		
	4 pcs Ordinary Rack 4 Wire Hot Dipped Type, Thick					3,680.00	3,680.00		
	81 mtrs THNN Straded Wire 4/7 22mmsg Yellow x 150m					19,035.00	19,035.00		
	1 pc G.I. Pipe 2 1/2 x 1/4 Sched 20					1,535.00	1,535.00		
	2 rolls Sakolin, 8 ft.					9,960.00	9,960.00		
						117,583.00	117,583.00		
	Addendum : Office Supplies	ZCBO		4th Quarter					
	SINTRA BOARD 4 X 2.4 FT					2,000.00	2,000.00		
	TABLE TOP GLASS (53 ' X 34 ' 1/4 THICKNESS)					3,900.00	3,900.00		
	LED CAPSULE 40 WATTS					8,480.00	8,480.00		
	LED CAPSULE 15 WATTS					3,820.00	3,820.00		
	FLOOD LIGHTS 100 WATTS					3,024.00	3,024.00		
	ROPE					19,824.00	19,824.00		
	REFILL OF FIRE EXTINGUISHER 50 LBS.					30,000.00	30,000.00		
	REFILL OF FIRE EXTINGUISHER 20 LBS.					18,000.00	18,000.00		
	FIRE EXTINGUISHER HOSE- 50 LBS					2,000.00	2,000.00		
	FIRE EXTINGUISHER HOSE- 20 LBS					680.00	680.00		
	GAUGE					200.00	200.00		
	3 IN 1 PRINTER					26,385.00	26,385.00		
	CANVASS SHEET z(15X30)					19,890.00	19,890.00		
	STANFOLD CONTINUOUS PAPER, 14 7/8 X 11					2,550.00	2,550.00		
						140,753.00	140,753.00		
	Sub-Total for Common Use Supplies and Materials/Equipment					3,282,088.40	3,282,088.40		
C.2	DRINKING WATER	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GOP	80,000.00	80,000.00		As Described in the Procurement Project Title
C.3	RMT-OFFICE EQUIPMENT/ FURNITURES AND FIXTURES/ BUILDING	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter					As Described in the Procurement Project Title
	Addendum: RMT - Office Equipment	NFA RO		1st Quarter					
C.3.1	Installation of Split-Type Air Conditioner including Labor Services					18,800.00	18,800.00		
C.3.2	Check up and Repair of Split-Type Air Conditioner including Labor Services					8,950.00	8,950.00		
	Addendum: RMT Building	NFA ZDS		1st Quarter		33,152.00	33,152.00		
C.3.3	Installation of Double Pannel Swing Door ED Section with Transom in GID2 Office Entrance								
	Addendum: RMT Building	NFA ZC		1st Quarter					
C.3.4	Patching of Damaged Concrete Pavement at NFA 50 TCC Whse at NFA ZC					6,280.00	6,280.00		
C.3.5	Repair and Repainting of Staffhouse Ceiling at NFA Staffhouse Ceiling at NFA ZCBO, Taway, ZS					17,237.00	17,237.00		
	Addendum: RMT Building			3rd Quarter					
C.3.6	Leaking Pipes at NFA Compound, Zamboanga City					5,075.25	5,075.25		
	Addendum: RMT Building	NFA RO		4th Quarter					
C.3.7	Repair/Improvement of Regional Manager's Room at Staffhouse, Zamboanga City Regional Office					29,582.25	29,582.25		
	Addendum: RMT Building	NFA ZC		4th Quarter					

C.3.8	B. REPAIRS & MAINTENANCE- REPAINTING OF RM'S ANTI ROOM AT NFA ZAMBOANGA CITY					12,511.00	12,511.00		
C.3.9	C. REPAIRS & MAINTENANCE- REPAINTING OF STAFFHOUSE (OUTSIDE EXECUTIVE ROOM & DINING AREA CEILING) INCLUDING NFA LOGO AT NFA ZAMBOANGA CITY					9,596.00	9,596.00		
C.3.10	D. REPAIRS & MAINTENANCE- REPAINTING OF NFA STAFFHOUSE- OUTDOOR WALL & CEILING AT NFA ZAMBONGA CITY					22,702.25	22,702.25		
C.3.11	E. REPAIRS & MAINTENANCE - REPAIR OF BIOMASS FURNACE AT NFA TAWAY, IPIL					80,530.00	80,530.00		
C.3.12	F. REPAIRS & MAINTENANCE- ELECTRICAL REPAIR AT NFA TAWAY OFFICE					2,604.00	2,604.00		
C.3.13	G. FABRICATION OF WATER TANK FRAME & STAND AT NFA COMPOUND , ZAMBOANGA CITY					104,775.25	104,775.25		
C.3.14	H. REPAIRS & MAINTENANCE- REPAIR/ HEIGTENING OF MECHANICAL DRYER SHED AT NFA MALANGAS					220,207.50	220,207.50		
	Sub-Total for RMT-Office Equipment/ Furnitures and Fixtures/ Building					572,002.50	572,002.50		
C. 4 REPAIR/MAINTENANCE OF VEHICLES, Vehicle Insurance & LTO Registration									
C.4.1	GAS, OIL AND LUBRICANTS FOR MOTOR VEHICLES - REGION IX	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GOP	2,000,000.00	2,000,000.00		As Described in the Procurement Project Title
C.4.2	Regular Repair & Maintenance of Motor Vehicles, Vehicle Insurance & LTO Registration	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter					As Described in the Procurement Project Title
	<i>Zamboanga City Regional Office</i>			Delegated to Branch Office/ Supply Office	GOP	<i>305,594.00</i>	<i>305,594.00</i>		
	<i>Zamboanga City Branch Office</i>			Delegated to Branch Office/ Supply Office	GOP	<i>262,416.00</i>	<i>262,416.00</i>		
	<i>Zamboanga del Sur Branch Office</i>			Delegated to Branch Office/ Supply Office	GOP	<i>431,990.00</i>	<i>431,990.00</i>		
	Sub-Total for Repair & Maintenance of Motor Vehicles, Insurances and LRO Registration					1,000,000.00	1,000,000.00		
C.5	PROCUREMENT OF CAPITAL OUTLAY FOR ADMINISTRATIVE EQUIPMENT	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter		1,935,870.18		1,935,870.18	As Described in the Procurement Project Title
TOTAL FOR ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT						8,752,738.08	6,816,867.90	1,935,870.18	
GRAND TOTAL						129,861,674.76	89,788,749.58	40,072,925.18	

Prepared by:


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