



NATIONAL FOOD AUTHORITY

Assistant Administrator for Finance and Administration



Visayas Avenue, VASRA, Diliman, Quezon City 1128

administrator@nfa.gov.ph

30 April 2025

ATTY. MARIUS P. CORPUS

Chairman

GOVERNANCE COMMISSION FOR GOCCs (GCG)

3/F, Citibank Center, Citibank Plaza

8741 Paseo de Roxas corner Villar Street

Salcedo Village, Makati City

Dear **Chairman Corpus**:

In compliance with GCG Memorandum Circular No. 2023-01, this is to respectfully submit the First Quarter Accomplishment Report on the 2025 NFA Performance Scorecard.

We hope you find everything in order. Thank you.

Very truly yours,

VERALEW DG. DE VERA

*Assistant Administrator for Finance and Administration
and GCG Focal Person*



NATIONAL FOOD AUTHORITY
First Quarter Accomplishment Report on the 2025 Performance Scorecard

	Component				Rating System	Target	Accomplishment
	Objectives/Measures	Formula	Weight				
SOCIAL IMPACT	SO 1	Ensure Maintenance of Adequate Buffer Stock Sourced from Local Farmers					
	SM 1	Buffer Stocks Maintained	Actual Level of Buffer Stock in Rice Form ¹	15%	300,000 MT and above = 15% 250,001 MT to 299,999 MT= 13% 200,001 MT to 250,000 MT = 11% 150,001 MT to 200,000 MT = 9% 100,001 MT to 150,000 MT = 7% 25,001 MT to 100,000 MT = 5% Below 25,000 MT = 0%	300,000 MT	311,809 MT
	SM 2	Repair, Rehabilitation and Establishment of Grains Post-Harvest Facilities	Total Number of Deliverables Due for 2025 Attained/Total Number of Deliverables Due for 2025 Post Harvests Facilities Actual No. of Units Maintained (2024): Driers: 116 Ricemills: 22 Warehouses: 279 Truckscale:38 Total: 541	15%	(Actual/Target) x Weight	Grains Post-Harvest Facilities Maintained	Post Harvests Facilities Actual No. of Units Maintained (March 2025): Driers: 116 Ricemills: 22 Warehouses: 279 Truckscale:38 Total:418 77.26% PHFs are maintained and operational
	SM 3	Stocks Maintained in Good & Consumable Condition	Total Stocks in Good and Consumable Condition/Total Stocks Stored ²	15%	99.50% - 100.00% = 15% <99.00% - 99.49% = 13% <98.50% - 98.99% = 11% <98.00% - 98.49% = 9% <98.00% = 0 ²	100%	100%
	SO 2	Availability of Rice-Grain During Emergencies and Calamities					
STAKEHOLDERS	SM 4	Percentage of Requests for Stock in Times of Emergencies and Calamities Processed Within Prescribed Turnaround Time	Number of Request for Stock in Times of Emergencies and Calamities Processed Within Prescribed Turnaround Time/ Total Number of Request for Stock in Times of Emergencies ³	15%	(Actual/Target) x Weight	100%	42 request complied within TAT/53 total request equivalent to 12%
	SO 3	Sustain Client Satisfaction					
	SM 5	Percentage of Satisfied Customers	Total Number of Respondents Who Gave a Rating of At Least satisfactory/Total Number of Respondents	10%	(Actual/Target) x Weight If less than 80% = 0%	90%	Scheduled briefing on the conduct of 2025 CSM Updating of the CSM 2025 database/google link, based on the NFA 2025 Citizens Charter

¹ Rating will be applied in actual performance as of 30 June 2025 and 31 December 2025. Annual rating will be computed based on the average of semestral ratings

² Rating will be applied in actual performance per month. Annual rating will be computed based on the average of monthly ratings

³ As indicated in the NFA Citizen's Charter/Approved by ARTA

FINANCIAL						
SO 4	Improve Cost Efficiency					
SM 6a	Obligations Subsidy Budget Utilization Rate	Total Obligated Subsidy/DBM Approved Corporate Operating Budget from Subsidy (Both Net of PS Cost)	5.0%	(Actual/Target) * Weight	90%	2,741,791,926.28/2,302,500,000= 119.1%
SM 6b	Disbursements Subsidy Budget Utilization Rate	Total Disbursements from Subsidy/Total Obligated Subsidy (Both Net of PS Cost)	5.0%	(Actual/Target) * Weight	90%	2,623,743,037.44/2,741,791,926.28= 95.7%
SM 6c	Corporate Fund Budget Utilization Rate	Total Disbursements from Internally-Generated Fund/Total Corporate Operating Budget from Internally-Generated Fund (Both Net of PS Cost)	5.0%	(Actual/Target) * Weight	90%	2,623,743,037.44/2,302,500,000= 24.7%
SO 5	Establish Quality Management System (QMS)					
SM 7	Attain ISO 9001:2015 Certification	Actual accomplishment	5.0%	All or nothing	Maintain Existing ISO 9001:2015 Certification and Obtain New ISO 9001:2015 Certification	Conducted 5s and 7s Workshop Training in preparation for the Quality Management System Certification
SO 6	Enhance Information and Communications Technology (ICT) Infrastructure					
SM 8	Percentage Completion of ISSP	Total Number of Deliverables Due for 2025 Attained/Total Number of Deliverables Due for 2025 ⁴	5%	(Actual/Target) x Weight	100% Attainment of 2025 Deliverables (based on the DICT Endorsed ISSP 2025-2027)	1. Conceptualization and Design of the NFA Enterprise Resource Planning (ERP) System 2. Procurement Preparations for the Human Resource Information System (HRIS)
SO 7	Enhance Human Resource Competencies of Employees					
SM 9	Percentage of Employees with Required Competencies Met	Competency Level 2025 - Competency Level 2024 (where Competency Level = Total Number of Employees with Required Competencies Met/ Total Number of Employees)	2.5%	All or nothing	Increase from 2024 Competency level	Guided by the initial results of the 2024 Competency Assessment which is currently under evaluation of the GCG. NFA officials and employees regularly attend internal and external trainings related to their respective position's competency requirements
SO 8	Establish Disaster Resilience into all Organizational Processes					
SM 10	Development and Implementation of Disaster Risk Reduction and Management (DRRM) Plan	Actual accomplishment	2.5%	All or nothing	Board approved DRRM Plan	Review of the Public Service Continuity Plan to align with the current NFA operations and NDRMC issuances
			100%			

⁴Deliverables refer to Systems Applications as indicated in the ISSP 2025-2027