

National Food Authority

Accomplishment Report

January 2016

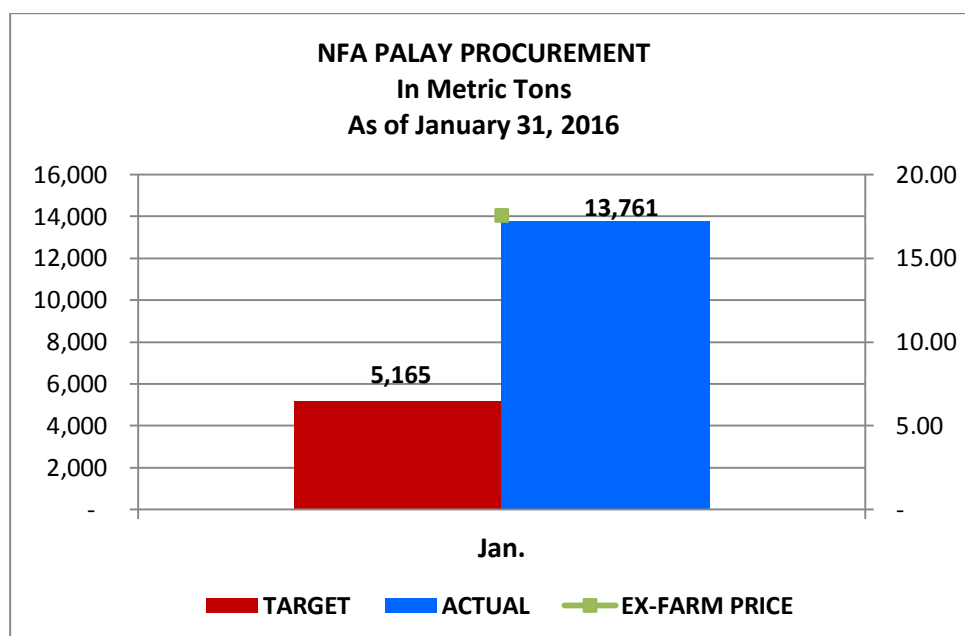


MFO 1: STABLE SUPPLY AND PRICE OF STAPLE CEREALS

PROCUREMENT

a. Palay

In January, NFA procured 13,761 MT of palay, which is 266% accomplishment of the monthly target of 5,165 MT. The high procurement accomplished is due to the palay farmgate price/s stable, at ₱17.54/kg. is almost equal to the NFA buying price. And to focused procurement in surplus provinces, being conducted by the agency.



DISTRIBUTION

NFA distributed 46,472 MT of rice, equivalent to 54% accomplishment of the monthly target of 86,565 MT for January.

IMPORTATION

Of the 750,000 MT rice contracted in preparation for “El-Niño”, 406,188 MT or 54.16% have been delivered to NFA warehouses.

PRICES

Based on Philippine Statistics Authority (PSA) summary of commercial palay/rice prices, the average ex-farm price for palay posted a slight increase of ₱0.01/kg. from ₱17.53/kg last month to ₱17.54 this month.

Average Ex-Farm Prices vs NFA Buying Price

(Price per kg.)

January 31, 2016

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	17.00	17.54	(0.54)
YGN	12.30	11.67	0.63
WGN	13.00	12.26	0.74

On the other hand, the average prevailing prices for rice were generally stable, owing to the sufficient rice stock inventory in commercial, household and NFA depositories nationwide.

Average Prevailing Wholesale/Retail Price of Rice and Corn

(Peso per Kg.)

January 31, 2016

Commodity	January	December	Price Diff in (Peso/Kg)
Whole Sale			
WMR	37.89	37.80	0.09
RMR	34.00	34.00	0.00
YGN	16.97	17.03	(0.06)
WGN	15.39	15.41	(0.02)
Retail			
WMR	41.18	41.11	0.07
RMR	36.79	36.77	0.02
YGN	22.21	22.29	(0.08)
WGN	22.19	22.19	0.00

MFO 3: BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of January 31, 2016, NFA had a stock inventory of 19,916,444 bags (total rice equivalent –TRE) or 995,822 MT, good to last for 31 days, based on the 31,631 MT national daily rice consumption requirement.

**MFO 4: DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY
IMPLEMENTED AND ENFORCED**

REGISTERED/LICENSED GRAINS BUSINESSMEN

For the month of January, NFA registered and licensed 14,023 applicants, of which 419 grains businessmen availed of the two-year (2017-2018) advance-license scheme. Total R/L collections on grains business activities amounted to ₱27,545,450.12, which includes ₱519,590.68 from advanced collections. Some 258 metal plates were issued/sold for ₱51,600. The cumulative R/L fees comprised 17.88% of the annual targeted collection of ₱154M.

PARTICULARS	
R/L Fees Collection	27,545,450.12
Advance Collections (2016-2017)	519,590.68
2017 Applicants: 194	252,420.34
2018 Applicants: 224	266,950.34
2019 Applicants: 1	220.00
No. of R/L Applicants	14,023
METAL PLATES (@ P200/pc)	
- No. of Issuances of Metal Plates	258
- Amount	51,600.00

MOBILE LICENSING

For the month of January, 977 Grains Businessmen were licensed under the Mobile Licensing scheme, for ₱1,814,535.98 in fees.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Grains Businessmen licensed	977
Amount of Collections	₱ 1,814,535.98

UGNAYANs (Farmers' Assembly)

For the month of January, 7 UGNAYANs were conducted, participated in by 209 NFA stakeholders.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
UGNAYAN conducted	7
Participants	209

CUSTOMER ASSISTANCE

Through its nationwide Customer-Assistance Units (CAU), NFA responded to/assisted 4,685 stakeholders. Most of the assistance rendered were on requests for farmer's passbook, renewal of NFA license, delivery date of NFA rice allocation, and R/L requirements of new applicants.

Type of Assistance Rendered

SUMMARY OF CAU SERVICES	ACCOMPLISHMENT
Suggestions	0
Inquiries	2,236
Request	2,444
Complaints	5
Total Assistance Rendered	4,685

PHIL. GRAINS STANDARDIZATION PROGRAM (PGSP)

To check whether the PGSP Rules and Regulations are strictly observed, 18,484 Grains Business Establishments were inspected. Trainings and seminars to advocate PGSP rules and regulations were conducted, participated in by 16,838 NFA Stakeholders.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Grains Business Establishment Inspected	18,484
Meetings/Seminars/Trainings conducted	90
Participants	16,838
Press Releases	33
PGSP Violators	1,060

NFA PRIVATE SECTOR RICE IMPORTATION

NFA issued licenses to 14 importers; 2 are farmer organizations and the rest are grains businessmen.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Number of NFA Licensed Importers	14
- Farmer Organizations	2
- Other Sectors (Non-Farmers)	12

FOOD DEVELOPMENT CENTER

Testing

For the month, FDC performed 41 chemical analyses, 93 microbiological, and 10 micro analytical (filth) evaluation, to determine safety and quality of white rice, brown rice, corn grits, other cereals, and various food and food products, Other activities included the testing of packaging materials and label evaluation; heat penetration and heat distribution test to establish and/or evaluate adequacy of thermal processes of canned goods; shelf life testing to establish shelf life of various packaged products, and the conduct of 2 seminar/training.

Research and Development

- Development and Implementation of R & D projects
 - Aflatoxin
 - Pyriproxyfen

Quality Assurance

- Implementation of Pilot-Plant projects
- Inspection of food manufacturing plants and issue compliance certificates

Industry Liason

- Evaluation of client's technical inquiry and recommendation and FDC analyses/services to meet international standards
- Conduct and evaluation of customer-satisfaction survey
- Information technology to develop network based document management system for FDC files/ISO documents; maintain official FDC website; and maintenance/administration of FDC Wifi network
- Monitoring and delivery of FDC reports to stakeholders

ISO Compliance

- Implementation of QA activities for testing laboratories (Filth Laboratory)
- Monitor, review and verification of effectiveness of written ISO documents
- Maintenance/upgrading of FDC ISO 9001:2008 Certification and ISO/IEC 17025:2005 accreditation

The Food Development Center (FDC) generated an income of **₱321,309**, with Technology Development Division giving the highest contribution at 41.75% of the total income.

LEGAL AFFAIRS

For the month, 77 activities pertaining to adjudication, documentation and litigation were undertaken:

Adjudication	25
Order/s	6
Draft Decision/Resolution	1
Resolution/s	1
Pre-Hearing Brief/s	1
Pre-Hearing Order/s	1
Motion for Extension/s	2
Motion for Resetting/s	1
Manifestation/s	1
Comment/s	1
Subpoena/s	1
Position Paper/s	1
Notice of Pre-Hearing Conference	4
Special Order/s with Case Folder	3
Answer/s	1
Documentation & Legal Research	0
Contracts reviewed/evaluated	12
Opinions rendered	3
Others: Opening Sealed Canvass/Opinions from OGCC	4
Litigation	52
Hearing/s attended by Lawyers	9
Pleadings, memoranda & related documents prepared by Lawyers	6
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	37
TOTAL	77

INTERNAL AUDIT SERVICES

In January 2016, the following Audit Services were conducted:

I. AUDIT ENGAGEMENTS

- A. Special Audit on Cash Management re. Collection, Deposits and Remittance, Trade Receivables and Distribution.
 - a. Aklan and Antique
 - b. Misamis Oriental and Bukidnon
 - c. General Santos and Davao City
- B. Special Audit on Lingap para sa Mahirap Program Fund at NFA Region I and IV
- C. Comprehensive Audit (Audit Extension) in FDC
- D. Special Audit on Alleged Irregularity in Procurement in NFA Nueva Ecija
- E. Conduct of Investigation of Alleged Defective Appointments
- F. Special Audit on the Conduct of the Conference and Seminar – Workshop for Administrative Officers and Representative during the period June to July 2015

II. Tolerable Allowance (TOLA)

- A. Status Reports on Stock Accountabilities of Stock Accountable Officers (SAOs) with Unpaid Final Shortages.
- B. Issued 88 certification of Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees.

MFO 5: MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology

- As of January 31, 2016, the Electronic Integrated Financial Operation and Management Information System (eIFOMIS) development is at 91.62%.
- In compliance to Good Governance conditions, NFA updated its Transparency Seal, Financial Statements, BAC/ PhilGeps postings and list of accredited farmers.

Corporate Planning

- Conducted EXCOM Planning
- Congressional Hearing on Anti-Agricultural Smuggling Act of 2015

Corporate Development and/or Evaluation:

- NFA GCG Scorecard for 2015 – Follow-up submission of reports from field offices for the annual accomplishments.
- NFA Performance Evaluation System/SPMS – Performance Management Meeting
- Divestment of Assets: Complete Staff Work (CSW)
 - NFA-General Santos Property
 - NFA-Cabanatuan Property (Partial)
- NFA Reorganization: Coordination with GCG on its evaluation of NFA's compliance with submission of table of organization and the on-going assessment of Staffing Pattern.

Monitoring and Reporting

- Visibility Reports from Field Offices – Liaison with LGUs and Congressmen
- NFA – IRPEP – Compliance with reporting / submit requirements.
- OPAFSAM data requirements
- Yolanda Rehabilitation and Recovery Programs and Projects – 99.85% of the Yolanda Fund, obligated for the repair/rehabilitation, reconstruction of Post-Harvest Facilities, were already utilized.

Others – Secretariat and/or Technical Working Group/Staff Work to:

- Change Management Team (CMT)
- Competency Framework
- IRPEP – Catch up activities, particularly the agreed actions during the IFAD and GPH SIS

TRAININGS:

In January 2016, NFA facilitated the participation of 92 NFA officials and employees in 2 internal and 4 external trainings.

TITLE	NO. OF PARTICIPANTS	DURATION
I. Internal Training	84	
1 NFA Competency Framework	60	Jan. 26 - 29 Feb. 01 - 04
2 TOT on Corn Post Production Technology	24	Jan. 26 - 29
II. External Training	8	
1 ASEAN - WTO Training	2	Jan. 20 - 22
2 GCAA Strategic Planning Conference	1	Jan. 20 - 23
3 PICE Convention	3	Jan. 17
4 PHILGEPS Training for Phase 1	2	Jan. 28 - 29
TOTAL	92	

NFA PERSONNEL COMPLEMENT as of January 31, 2016

No. of Positions

Regular Plantilla	3,863
Central Office	<u>514</u>
Executive	53
Rank & File	461
Field Office	<u>3,349</u>
Executive	102
Rank & File	3,247
CTI Personnel (Rank & File)	<u>379</u>
Central Office	71
Field Office	<u>308</u>
Total	<u><u>4,242</u></u>

ENFORCEMENT AND INVESTIGATION

Nationwide enforcement accomplishment for the month of January 2016.

PARTICULARS	
1. No. of grains business establishment's inspected	3,189
3. No. of violations	174
2. No. of grains business apprehended	155
4. Administrative fines/fees collected	P 307,055
5. Fees collected thru enforcement	P 1,966,389

PUBLIC AFFAIRS

1. News Releases

- NFA fast-tracks repair of warehouses in the light of continued dry spell
- NFA fears threat on food security in Benguet with impending transfer of office and warehouse
- Beware of fake Administrator
- NFA inaugurates reconstructed warehouse in Capiz
- NFA may not import additional rice for first quarter of 2016
- NFA seeks investigation on rice imports by Calumpit MPC

2. Photo releases

- Market Inspection
- Adm. Renan B. Dalisay visit warehouses in CARAGA
- NFA Adm. Dalisay and BOC Commissioner Alberto Lina inspect samples of rice shipment from Thailand intercepted at the Manila International Container Port (MICP)

These merited publication in the following newspapers: Philippine Daily Inquirer, Philippine Star and Business Mirror, Manila Times, The Standard, Business World, Malaya, Manila Bulletin and Balita

3. Media Advisory on:

- Jan. 8 – Stakeholders to report calls from fake Administrator
- Jan. 28 – Media invitation to attend joint press conference of NFA and BoC re. intercepted rice importation from Thailand by Calumpit MPC