## NATIONAL FOOD AUTHORITY

## **Performance Scorecard**

**Accomplishment Report (1st Quarter of 2017)** 

			Component			Target			
	Objectives/Measures		Formula	Weight	Rating Scale	2017	1st Quarter	Remarks	
			Torrida	2017	2017	2011	Accomplishment	Romanio	
	SO 1								
SOCIAL IMPACT		15-day National Average Buffer Stocks Maintained	Sum of the Days to Last (DTL) per month/12	15%	30 davs & above = 0% 26-29.99 = 1%	15 Days			
							12 Days		
					24-25.99 = 3% 22-23.99 = 5%				
					20-21.99 = 8%				
					18-19.99 = 10%				
					16-17.99 = 13%				
	SM 1				10-15.99 = 15%				
	Olvi i				8-9.99 = 13%				
					6-7.99 = 10%				
					4-5.99 = 8%				
					3-3.99 = 5%				
					2-2.99 = 3%				
					1-1.99 = 1%				
		A 11 1 112 A 11 112	A((	10.6.1	<1 = 0%				
	SO 2	Availability, Accessibility, Affordability and Food Safety							
		Average Farmgate Price in Surplus Provinces	Farmgate price (P/kg) equal to or more than 90% of the Government Buying Price for surplus provinces	10%	(Actual/Target) x	Minimum of P15.30/kg	18.23/kg.		
	SM 2				Weight				
					(but not to exceed the				
oc.					weight)				
DE	SO 3	Improve Quality Services							
STAKEHOLDER	SM 3	Stocks Maintained in Good & Consumable Condition	% total stocks in good & consumable condition/ total stocks stored	10%	99-100% = 10%	100.00%			
					98%-98.99% = 7%		99.97%		
					97%-97.99% = 5%				
					96%-96.99% = 3%				
					<96% = 0				
	SM 4	Number of Alternative Distribution Centers in 10 Priority Provinces	Actual Accomplishment	10%	(Actual/Target) x	(87 for 5 years) Council-Approved 5-			
					Weight				
					(but not to exceed the		470		
					weight)	year Program	173		

		Component				Target			
	OI	ojectives/Measures	Formula	Weight	Rating Scale	2017	1st Quarter	Remarks	
	SO 4	Attain Client Satisfaction		2017	2017		Accomplishment		
STAKEHOLDER	SM 5	Improve NFA's Delivery of Services	Courses of action taken to address areas for improvement	5%	(Actual/Target) x Weight (but not to exceed the weight)	at least 50% of the issues acted upon	Indentified issues/ observations in each sample areas gathered from the 2016 Client Satisfaction Survey (CSS)		
		Number of Provinces for the Implementation of the Registration and Licensing Information System (RLIS)	No. of provinces/target	10%	(Actual/Target) x Weight (but not to exceed the weight)	35 Provinces	Conducted briefing re: installation and hands-on training on RLIS for the Composite team (ISD/CPMSD/CARAGA)		
	SO 5	Minimize Operating Losses							
	SM 7	Reduction in Controllable Maintenance & Other Operating Expenses (MOOE)	Actual Accomplishment	5%	5% & above = 5% 4% - 4.99% = 4%	5% lower than the 2017 COB Budget	(in Thousand Pesos) COB P338,046 Actual P122,965		
					3% - 3.99% = 3%				
FINANCIAL					2% - 2.99% = 2%				
					1% - 1.99% = 1%				
I₹					0.99% & lower = 0%				
FIN	SO 6	Improve Collection Efficiency							
	SM 8	Collection of Trade Accounts Receivables	Amount of collection from account receivables	5%	100M and above = 5% 80M - 99.99M = 4% 60M - 79.99M = 3% 40M - 59.99M = 2% 20M - 39.99M = 1% 0 - 19.99M = 0%	Collection of Trade accounts receivables aged 3 years and below			

	Component					Target			
	Objectives/Measures		Formula	Weight	Rating Scale	2017	1st Quarter	Remarks	
				2017	2017		Accomplishment		
FINANCIAL	SO 7								
	SM 9	Divestment of Assets Approved for Dispostion by the NFA Council.	Actual Accomplishment	10%	(Actual/Target) x Weight (but not to exceed the	Conduct of bidding for the Divestment of Properties per Council-Approved 5-			
					weight)	Year Divestment Plan			
Ž	SO 8	Debt Management							
FINA	SM 10	Debt Level (Bank Loans)	debt level equal to or lower than the projected level by end of a given year	10%	140B - 144.9B = 10% 150B - 154.9B = 5% 155B - 159.9B = 3% 160B - 164.9B = 1% >165B = 0	P155 Billion	153 B		
	SO 9	Establish Quality Management System (QMS)							
LEARNING & GROWTH	SM 11	ISO 9001-2015 aligned QMS Established	Actual Accomplishment vs. Work Program	5%	5% = ISO Certified 2.5% = GAP Assessment	ISO Certification of NFA-Iloilo RO/PO			
	SO 10	Establish Competency Framework							
	SM 12	Competency Framework	Actual Accomplishment	5%	at least 50% of identified intervention measures to address gap implemented.	Address competency gaps of key officials (Regional Directors and Department Managers)	Templates prepared. Awaiting for approval		
		Total Weight		100%					