## NATIONAL FOOD AUTHORITY REGION XIV-ARMM, COTABATO CITY ANNUAL PROCUREMENT PLAN CY 2018

|    | Name of project  | end-user<br>/ PMO | Quantity/ Lot #          | Procurement method  | Time Schedule      | Estimated Budget<br>(Php) |
|----|--|-------------------|--------------------------|---------------------|--------------------|---------------------------|
| ı  | GOODS  |                   |                          |                     |                    |                           |
| 1  | Wooden pallets   | ARMM              | 175 pcs @ 700/pc         | shopping            | 2nd qtr            | 122,500.00                |
| 2  | Pest Control Chemicals   | ARMM              |                          |                     |                    |                           |
|    | Deltamethrin   | Control           | 280 sachets @ 250/sachet |                     |                    |                           |
|    | Pirimiphos Methyl (liter)  |                   | 28 L @ 5,400/ L          | SVP                 | 1ST                | 70,000.00                 |
|    | Permethrin w/PBO & S-Biol (Liter)  |                   | 8 L @ 5,098/L            |                     |                    | 151,200.00                |
|    | Coumatetralyl (Dust)   |                   |                          |                     | 200                | 40,784.00                 |
|    | Brodifacoum blocks (kg)  |                   | 4 KG @ 2290.91/KG        |                     |                    | 5,960.00                  |
|    | Aluminum Phosphide 334 (flask)   |                   | 9 kg @ 2,507/kg          |                     |                    | 22,563.00                 |
| Т  | Hilly and the state of the stat |                   | 50 flask @ 2,290.91/kg   | 7.204               |                    | 114,545.50                |
|    |  |                   |                          |                     |                    | 405,052.50                |
| 3  | Laminated Canvass for Pile Cover   | SUL               | 4@11,170                 | SVP                 | 2nd qtr            | FF 0F0 00                 |
| -  | STATE OF THE PARTY | BSN               | 4@11,170                 | The second second   | 2nd qtr            | 55,850.00                 |
|    | 170  | TWI               | 4@11,170                 |                     | 2nd qtr            | 55,850.00                 |
| 4  |  | LAS               | 8@11,170                 |                     | 2nd qtr            | 55,850.00                 |
|    | A STATE OF THE STA | MGD               | 15 @ P11,170             |                     | 2nd qtr            | 111,700.00<br>212,230.00  |
| _  | A 20 1871 T THE  |                   |                          |                     | and di             |                           |
| 4  | Laminated Sacks for matting  | SUL               | 4 @ 5,000/roll           | SVP                 | 2nd qtr            | 491,480.00                |
|    | The state of the s |                   | 4 @ 5,000/roll           | 201 2 P 110 P 17 17 | 2nd qtr            | 25,000.00                 |
|    |  |                   | 4 @ 5,000/roll           | No. Dest Co.        | 2nd qtr<br>2nd qtr | 25,000.00                 |
| _  | 10-07 Raider -   |                   | 8 @ 5,000/roll           | 25000.00            | 2nd qtr            | 25,000.00                 |
| _  | 75 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |                   | 15 @ 5,000/roll          |                     | 2nd qtr            | 50,000.00                 |
| _  |  |                   |                          |                     | Znu qu             | 75,000.00                 |
| 1  | Security Services  | R14               |                          | Public Bidding      | 1-1-1-1            | 200,000.00                |
| II | Office Equipment Capital Outlay  | 1272 2 714        |                          | r dolle blading     | 1st qtr            | 14,094,749.00             |
| L  | Split Type aircon 2 HP (inverter)  | RO                | 7 O D40 000              |                     |                    |                           |
|    | Refrigerator two doors   |                   | 2 @ P48,800              | shopping            | 2nd qtr            | 97,600.00                 |
|    | Biometric Machine  |                   | 1 @ P22,800.00           | shopping            | 2nd qtr            | 22,800.00                 |
|    | 42" LED TV (flat screen)   |                   | 1 @ P19,500.00           | shopping            | 2nd qtr            | 19,500.00                 |
|    | Clerical Table (L-type office table)   |                   |                          | shopping            | 2nd qtr            | 45,000.00                 |
|    | 60 KVA Generator Set   |                   |                          | SVP                 | 2nd qtr            | 142,800.00                |
| -  | oo kwa delierator Set  | RO                | 1 @ 500,000.00/ea        | SVP                 | 2nd qtr            | 500,000.00                |
|    |  |                   |                          |                     |                    | 827,700.00                |

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|-----|--------------------------------------|-------------------|--------------------|--------------------|---------------|---------------------------|
| 2   | Sala Set                             | MGD               | 1 set @ P20,000.00 | shopping           | 2nd qtr       | 20,000.00                 |
|     | Sound System                         | MGD               | 1 @ P18,000.00     | shopping           | 2nd qtr       | 18,000.00                 |
|     | Refrigerator                         | MGD               | 2 @P22,800         | shopping           | 2nd gtr       | 22,800.00                 |
|     | Biometric Machine                    | MGD               | 1 @ P19,500.00     | shopping           | 2nd qtr       | 19,500.00                 |
| 5/3 |                                      |                   | and the same       |                    |               | 80,300.00                 |
| 3   | Biometric Machine                    | LAS               | 1 @P19,500.00      | shopping           | 2nd gtr       | 19,500.00                 |
| Y   | Bill Money Counter                   | LAS               | 1 unit @ 35,000    | shopping           | 2nd gtr       | 35,000.00                 |
|     | 42" LED TV (flat screen) with stand  | LAS               | 1 @ P45,000        | shopping           | 2nd qtr       | 45,000.00                 |
|     | Split Type aircon 2 HP (inverter)    | LAS               | 1 @ P48,800.00     | shopping           | 2nd qtr       | 48,800.00                 |
|     | Safety Vault                         | LAS               | 1 @ P40,000.00     | shopping           | 2nd qtr       | 40,000.00                 |
|     | Refrigerator two doors               | LAS               | 1 @22,800.00       | shopping           | 2nd qtr       | 22,800.00                 |
|     | Photocopier Machine                  | LAS               | 1 @65,000.00       | shopping           | 2nd qtr       | 65,000.00                 |
|     |                                      |                   |                    |                    |               | 276,100.00                |
| 4   | Biometric Machine                    | SUL               | 1 @ 19,500.00      | shopping           | 2nd qtr       | 19,500.00                 |
|     | Dinning table                        | SUL               | 1 @ 35,000.00      | shopping           | 2nd qtr       | 35,000.00                 |
|     | Refrigerators two doors              | SUL               | 1 @ 22,800.00      | shopping           | 2nd gtr       | 22,800.00                 |
|     | LED TV 32" (Flat Screen with stand)  | SUL               | 1 @ 35,000.00      | shopping           | 2nd qtr       | 35,000.00                 |
|     | Typewriter 18"                       | SUL               | 1 @ 23,500.00      | shopping           | 2nd qtr       | 23,500.00                 |
| -   |                                      |                   |                    |                    |               | 135,800.00                |
| 5   | Grass Cutter                         | TWI               | 1 @ 16,000.00      | shopping           | 2nd qtr       | 16,000.00                 |
| -   | Split Type aircon 2 HP (inverter)    | TWI               | 2 @ 48,800.00      | SVP                | 2nd qtr       | 97,600.00                 |
| _   | Biometric Machine                    | TWI               | 1 @ 19,500.00      | shopping           | 2nd qtr       | 19,500.00                 |
| _   |                                      |                   |                    |                    |               | 133,100.00                |
| 6   | Split Type aircon 2 HP (inverter)    | BSN               | 2 @ 48800          | SVP                | 2nd qtr       | 97,600.00                 |
| -   | Biometric Machine                    | BSN               | 1 @ 19500          | shopping           | 2nd qtr       | 19,500.00                 |
| _   | Bed with Super Foam Matress (double) | BSN               | 1 @ 30,000.00      | shopping           | 2nd qtr       | 30,000.00                 |
|     | Sofa                                 | BSN               | 1 set @ 25,000     | shopping           | 2nd qtr       | 25,000.00                 |
|     |                                      |                   |                    |                    |               | 172,100.00                |
| IV. | Capital outlay - IT Equipments       |                   |                    |                    |               |                           |
| -   |                                      | RO                | 8 units @ 43800.00 |                    | 2nd qtr       | 350,400.00                |
|     |                                      | MGD               | 6 units            |                    | V             | 262,800.00                |
|     | CPU-Monitor, KB,MSE (1 set)          | LAS               | 7 units            |                    |               | 306,600.00                |
|     |                                      | SUL               | 4 units            |                    |               | 175,200.00                |
|     |                                      | TWI               | 1 unit             | Public Bidding     |               | 43,800.00                 |
| _   |                                      | BSN               | 4 units            |                    |               | 175,200.00                |

|   | Name of project  | end-user<br>/ PMO | Quantity/ Lot #     | Procurement method   | Time Schedule | Estimated Budget<br>(Php)  |
|---|--|-------------------|---------------------|--|---------------|--|
|   | Laptop   | MGD               | 2 units @ 45,000.00 |  | 2nd qtr       | 90,000.00  |
| - | Epson Printer FX2190   | LAS<br>TWI        | 2 units @ 45000.00  |  | 2nd qtr       | 90,000.00  |
|   |  | IVVI              |                     |  | 2nd qtr       | 90,000.00  |
| v | OPERATIONS RELATED EXPENSES  |                   |                     |  |               | 1,584,000.00   |
| 1 | Labor/ Handling services   | SUL               | LOT#1               | - 10 CK  |               | 8 18 19/4 0  |
|   | to the transfer of the second section in the second section in the second section is a second section of the second section in the second section is a second section in the second section in the second section is a section in the second section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section in the section is a section in the s | BSN               |                     | 10 10 10 10 10 10 10 10 10 10 10 10 10 1   | 1st qtr       | 120,758.00   |
| - | The state of the s | TWI               | LOT#2               | TO THE REAL PROPERTY.  | 1st qtr       | 106,502.00   |
|   | to receive the second of the s | _                 | LOT#3               | Public Bidding   | 1st qtr       | 96,531.60  |
|   |  | LAS               | LOT#4               | and the later of t | 1st qtr       | 977,042.00   |
| 2 | Trucking/ Hauling  | MGD               | LOT#5               |  | 1st qtr       | 696,155.00   |
|   | Sulu wharf - whse  | SUL               | 1000                | y we do yet the  |               | 1,996,988.60   |
|   | Bsn wharf - whse   | BSN               | LOT#1               | To I saving on I made  | 1st qtr       | 89,050.00  |
|   | Twi wharf - whse   | TWI               | LOT#2               | all the second control of the  | 1st qtr       | 55,350.00  |
|   | Transfer for milling   | A (1) (1) (1)     | LOT#3               | PUBLIC BIDDING   | 1st qtr       | 101,250.00   |
|   | Receipt from milling   | LAS               | LOT#4               | S-15 E   | 1st qtr       | 30,000.00  |
|   | Land of the second seco | LAS               | LOT#4               | EES CATE-AT  | 1st qtr       | 19,500.00  |
| 3 | Leased Warehouses  | u night           | READ MAN J.         |  | D-Weith Car   | 295,150.00   |
| - | 10. 20. all and reclaiments  |                   | 13                  |  |               | THE PARTY OF THE P |
|   | Badio warehouses LAS   | LAS               | LOT#1               | PUBLIC BIDDING   | 1ST QTR       | 404,340.00   |
|   | RPA 5 warehouses MGD   | MGD               |                     | Agency to Agency   | 1ST QTR       | 115,246.56   |
|   | CYS warehouses   | MGD               | LOT # 2             | PUBLIC BIDDING   | 1ST QTR       | 732,000.00   |
| 4 | Stevedoring  |                   |                     |  |               | 1,251,586.56   |
| _ | stevedoring  |                   |                     |  |               |  |
| - |  | SUL               | LOT#1               | Direct   | 1st qtr       | 97,500.00  |
| - |  | TWI               | LOT#2               | Contracting  | 1st qtr       | 55,687.50  |
| - |  | BAS               | LOT#3               | Contracting  | 1st qtr       | 17,415.00  |
|   |  |                   |                     |  |               | 170,602.50   |
| 5 | Arrastre   |                   |                     |  |               |  |
| , | Artasuc  | SUL               | LOT#1               | Direct Contracting   | 1st qtr       | 97,500.00  |
|   |  | BAS               | - LOT#2             |  | 1st qtr       | 53,595.00  |
| - |  | TWI               | LOT#3               | Contracting  | 1st qtr       | 55,687.50  |
|   |  |                   |                     |  |               | 206,782.50   |

| Name of project  | end-user<br>/ PMO                  | Quantity/ Lot #  | Procurement method                           | Time Schedule  | Estimated Budget<br>(Php) |
|--|------------------------------------|--|--|--|---------------------------|
| 6 Wharfage   | SUL                                | LOT#1  |  | 1st gtr  | 26,000.00                 |
|  | BAS                                | LOT#2  | Direct                                       | 1st qtr  | 6,075.00                  |
|  | TWI                                | LOT#3  | - Contracting -                              | 1st qtr  | 33,750.00                 |
|  |                                    |  |  |  | 65,825.00                 |
| 7 Fumigation   |                                    |  |  |  |                           |
| Coverall clothing  | B                                  | 10pcs @ 550/pc   | Shopping                                     | 2nd qtr  | 5,500.00                  |
| Safety Boots/shoes   | THE RESERVE OF THE PERSON NAMED IN |  | Shopping                                     | 2nd qtr  | 1,750.00                  |
| Safety Gloves  | - Andrews                          |  | Shopping                                     | 2nd qtr  | 720.00                    |
| Safety Goggles   | - 2002                             | TO POST TO SERVICE STATE OF THE PARTY OF THE | Shopping                                     | 2nd qtr  | 625.00                    |
| Hard Hat   | -                                  | THE ATTENDANCE OF THE PARTY OF   | Shopping                                     | 2nd qtr  | 2,800.00                  |
| Laboratory Gown  | 1,580+                             | de ni grande de la cala  | Shopping                                     | 2nd qtr  | 700.00                    |
| Gas and Diesel   | AND THE PARTY                      | 4 TO SHARE THE PARTY OF THE PAR | Shopping                                     | 2nd qtr  | 84,861.00                 |
|  | 7-3-                               |  | -3.0   |  | 96,956.00                 |
| A STATE OF THE STA | NEW INC.                           | CONTROL TRUE -   |  | AND AND INCHES   |                           |
| 8 Milling  | LAS                                | LOT#1  | SVP  | 2nd qtr  | 160,000.00                |
|  | PALEILY                            |  |  |  |                           |
| 9 Palay Procurement  | MGD                                | THE SALESTELLS   | TO -4  | 3rd & 4th qtr  | 3,540,000.00              |
|  | LAS                                | A STATE OF THE STA |  | 3rd & 4th gtr  | 1,770,000.00              |
|  | 2.500                              |  | 3  | THE RESERVE OF THE PARTY OF THE | 5,310,000.00              |
| The second of the last   |                                    | 1 12 (2-2)(6)  |  |  |                           |
| VI Repair and Maintenance  |                                    | AL AL THE SPECIAL SALE   | N. S. C. | - Merchan  |                           |
| Electrical Rewiring of the Regional Office Building  | RO                                 |  | SVP  | 2nd qtr  | 500,000.00                |
| Renovation of comfort room at RD and ARD Office  | RO                                 |  | by-Admin                                     | 3rd qtr  | 200,000.00                |
| Repair of the Kitchen at the Staff house   | RO                                 |  | by-Admin                                     | 2nd qtr  | 500,000.00                |
| Repair of Canteen  | RO                                 |  | by-Admin                                     | 2nd qtr  | 200,000.00                |
| Renovation of Male and Female comfort rooms at the Regional Office   | RO                                 |  | by-Admin                                     | 3rd qtr  | 200,000.00                |
|  |                                    |  |  |  | 1,600,000.00              |
| Rehabilitation/ Repiping of the whole water System   | LAS                                |  |  | 2nd qtr  | 199,995.46                |
| Repair and rehabilitation of Guest Rooms and Kitchen   | LAS                                |  | by-Admin                                     | 1st qtr  | 264,245.15                |
| Repair and rehabilitation of NFA Marawi Provincial Office Building   | LAS                                |  |  | 1st qtr  | 240,868.93                |
| Repair and Rehabilitation of Marawi GID Warehouse  | LAS                                |  |  | 1st qtr  | 139,410.98                |
| Repair and Rehabilitation of NFA Marawi Multipurpose building roofing  | LAS                                |  |  | 3rd qtr  | 459,742.80                |
| Repair and Rehabilitation of NFA Marawi Supply Officer's storage room and  |                                    |  |  |  |                           |
| guard house  | LAS                                |  |  | 3rd qtr  | 101,107.05                |
|  |                                    |  |  |  | 1,405,370.37              |

| The state of the s | end-user | Quantity/ Lot #  | Procurement | Time Schedule   | Estimated Budget<br>(Php) |
|--|----------|--|-------------|---|---------------------------|
| Name of project  | / PMO    | Seprement to the part of   | method      | ad a facility mession of disease  | and the second            |
| Repair and Improvement of Multi-purpose Pavement   | TWI      | aud draw   | by-Admin    | The state of the s  | 250,000.00                |
| Provision of Chemical Room   | TWI      |  | by-Admin    | \$40 to 100 to 10 | 120,000.00                |
| Repair of Warehouse Gutter and concrete water tank   | TWI      | Opplete of Australia and Gr  | by-Admin    | * tombre a regime of  | 200,000.00                |
| Repair of Ceiling and rewiring of Administrative Building  | TWI      | don't representation reports   | by-Admin    | damen strang telepeti   | 300,000.00                |
| CILLED THE CONTRACT BETTO  |          | William College  | 1.20        |   | 870,000.00                |
| Repair of warehouse  | SULU     | + 1/4 A 1 ( Egg) grand   | by-Admin    |   | 300,000.00                |
| Upgrading/ Electrical wiring of electricacl system and repair of NFA Maguindanao Provincial Office   | MGD      | CONTRACTOR OF THE SECOND SECON | by-Admin    | A Charles   | 350,000.00                |
| Repair of Perimeter fence of GID warehouse at Shariff aguak, MGD (rear portion)  | MGD      | orunous  | by-Admin    | 2 May 12   | 300,000.00                |
| Provision of stock room for pesticides/ chemicals and pest control equipments  | MGD      | Syp. Charles a.  | by-Admin    | विश्व भारतीय मान्य ह  | 350,000.00                |
| THE STATE OF THE S |          | A STATE OF THE STA |             | 1950.31   | 1,000,000.00              |
| Rehabilitation and heightening of perimeter fence  | MGD      |  |             |   | 350,000.00                |
| Infrastructure   |          |  |             |   |                           |
| Rehabilitation of Regional Office Staffhouse   | RO       | Lot 1  | BY ADMIN    | 1st qtr   | 5,000,000.00              |
|  |          |  |             | Grand Total   | 24,507,394.03             |

Prepared by:

CLEOFE S. YU

BAC SECRETARIAT

Recommended by:

ARD CASAWADAN C. MACABANDING
BAC Chairpeson

Approved by

RD KITEM P KADATUAN