

NATIONAL FOOD AUTHORITY
REGION XIV-ARMM, COTABATO CITY
ANNUAL PROCUREMENT PLAN CY 2018

Name of project		end-user / PMO	Quantity/ Lot #	Procurement method	Time Schedule	Estimated Budget (Php)
I	GOODS					
1	Wooden pallets	ARMM	175 pcs @ 700/pc	shopping	2nd qtr	122,500.00
2	Pest Control Chemicals	ARMM				
	Deltamethrin		280 sachets @ 250/sachet	SVP	1ST	70,000.00
	Pirimiphos Methyl (liter)		28 L @ 5,400/ L			151,200.00
	Permethrin w/PBO & S-Biol (Liter)		8 L @ 5,098/L			40,784.00
	Coumatetralyl (Dust)		4 KG @ 2290.91/KG			5,960.00
	Brodifacoum blocks (kg)		9 kg @ 2,507/kg			22,563.00
	Aluminum Phosphide 334 (flask)		50 flask @ 2,290.91/kg			114,545.50
						405,052.50
3	Laminated Canvass for Pile Cover	SUL	4 @ 11,170	SVP	2nd qtr	55,850.00
		BSN	4 @ 11,170		2nd qtr	55,850.00
		TWI	4 @ 11,170		2nd qtr	55,850.00
		LAS	8 @ 11,170		2nd qtr	111,700.00
		MGD	15 @ P11,170		2nd qtr	212,230.00
						491,480.00
4	Laminated Sacks for matting	SUL	4 @ 5,000/roll	SVP	2nd qtr	25,000.00
		BSN	4 @ 5,000/roll		2nd qtr	25,000.00
		TWI	4 @ 5,000/roll		2nd qtr	25,000.00
		LAS	8 @ 5,000/roll		2nd qtr	50,000.00
		MGD	15 @ 5,000/roll		2nd qtr	75,000.00
						200,000.00
II	Security Services	R14		Public Bidding	1st qtr	14,094,749.00
III	Office Equipment Capital Outlay					
1	Split Type aircon 2 HP (inverter)	RO	2 @ P48,800	shopping	2nd qtr	97,600.00
	Refrigerator two doors	RO	1 @ P22,800.00	shopping	2nd qtr	22,800.00
	Biometric Machine	RO	1 @ P19,500.00	shopping	2nd qtr	19,500.00
	42" LED TV (flat screen)	RO	1 @ 45,000.00	shopping	2nd qtr	45,000.00
	Clerical Table (L-type office table)	RO	6 @ 23,800.00	SVP	2nd qtr	142,800.00
	60 KVA Generator Set	RO	1 @ 500,000.00/ea	SVP	2nd qtr	500,000.00
						827,700.00

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2	Sala Set	MGD	1 set @ P20,000.00	shopping	2nd qtr	20,000.00
	Sound System	MGD	1 @ P18,000.00	shopping	2nd qtr	18,000.00
	Refrigerator	MGD	2 @ P22,800	shopping	2nd qtr	22,800.00
	Biometric Machine	MGD	1 @ P19,500.00	shopping	2nd qtr	19,500.00
						80,300.00
3	Biometric Machine	LAS	1 @ P19,500.00	shopping	2nd qtr	19,500.00
	Bill Money Counter	LAS	1 unit @ 35,000	shopping	2nd qtr	35,000.00
	42" LED TV (flat screen) with stand	LAS	1 @ P45,000	shopping	2nd qtr	45,000.00
	Split Type aircon 2 HP (inverter)	LAS	1 @ P48,800.00	shopping	2nd qtr	48,800.00
	Safety Vault	LAS	1 @ P40,000.00	shopping	2nd qtr	40,000.00
	Refrigerator two doors	LAS	1 @ 22,800.00	shopping	2nd qtr	22,800.00
	Photocopier Machine	LAS	1 @ 65,000.00	shopping	2nd qtr	65,000.00
						276,100.00
4	Biometric Machine	SUL	1 @ 19,500.00	shopping	2nd qtr	19,500.00
	Dinning table	SUL	1 @ 35,000.00	shopping	2nd qtr	35,000.00
	Refrigerators two doors	SUL	1 @ 22,800.00	shopping	2nd qtr	22,800.00
	LED TV 32" (Flat Screen with stand)	SUL	1 @ 35,000.00	shopping	2nd qtr	35,000.00
	Typewriter 18"	SUL	1 @ 23,500.00	shopping	2nd qtr	23,500.00
						135,800.00
5	Grass Cutter	TWI	1 @ 16,000.00	shopping	2nd qtr	16,000.00
	Split Type aircon 2 HP (inverter)	TWI	2 @ 48,800.00	SVP	2nd qtr	97,600.00
	Biometric Machine	TWI	1 @ 19,500.00	shopping	2nd qtr	19,500.00
						133,100.00
6	Split Type aircon 2 HP (inverter)	BSN	2 @ 48800	SVP	2nd qtr	97,600.00
	Biometric Machine	BSN	1 @ 19500	shopping	2nd qtr	19,500.00
	Bed with Super Foam Matress (double)	BSN	1 @ 30,000.00	shopping	2nd qtr	30,000.00
	Sofa	BSN	1 set @ 25,000	shopping	2nd qtr	25,000.00
						172,100.00
IV.	Capital outlay - IT Equipments					
		RO	8 units @ 43800.00	Public Bidding	2nd qtr	350,400.00
		MGD	6 units			262,800.00
		LAS	7 units			306,600.00
		SUL	4 units			175,200.00
		TWI	1 unit			43,800.00
		BSN	4 units			175,200.00
	CPU-Monitor, KB,MSE (1 set)					

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Laptop		MGD	2 units @ 45,000.00		2nd qtr	90,000.00
Epson Printer FX2190		LAS	2 units @ 45000.00		2nd qtr	90,000.00
		TWI			2nd qtr	90,000.00
V OPERATIONS RELATED EXPENSES						1,584,000.00
1 Labor/ Handling services		SUL	LOT # 1	Public Bidding	1st qtr	120,758.00
		BSN	LOT # 2		1st qtr	106,502.00
		TWI	LOT # 3		1st qtr	96,531.60
		LAS	LOT # 4		1st qtr	977,042.00
		MGD	LOT # 5		1st qtr	696,155.00
2 Trucking/ Hauling						1,996,988.60
Sulu wharf - whse		SUL	LOT # 1	PUBLIC BIDDING	1st qtr	89,050.00
Bsn wharf - whse		BSN	LOT # 2		1st qtr	55,350.00
Twi wharf - whse		TWI	LOT # 3		1st qtr	101,250.00
Transfer for milling		LAS	LOT # 4		1st qtr	30,000.00
Receipt from milling		LAS	LOT # 4		1st qtr	19,500.00
						295,150.00
3 Leased Warehouses						
Radio warehouses LAS		LAS	LOT # 1	PUBLIC BIDDING	1ST QTR	404,340.00
RPA 5 warehouses MGD		MGD		Agency to Agency	1ST QTR	115,246.56
CYS warehouses		MGD	LOT # 2	PUBLIC BIDDING	1ST QTR	732,000.00
						1,251,586.56
4 Stevedoring						
		SUL	LOT # 1	Direct Contracting	1st qtr	97,500.00
		TWI	LOT # 2		1st qtr	55,687.50
		BAS	LOT # 3		1st qtr	17,415.00
						170,602.50
5 Arrastre		SUL	LOT # 1	Direct Contracting	1st qtr	97,500.00
		BAS	LOT # 2		1st qtr	53,595.00
		TWI	LOT # 3		1st qtr	55,687.50
						206,782.50

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6	Wharfage	SUL	LOT # 1	Direct Contracting	1st qtr	26,000.00
		BAS	LOT # 2		1st qtr	6,075.00
		TWI	LOT # 3		1st qtr	33,750.00
						65,825.00
7	Fumigation					
	Coverall clothing		10pcs @ 550/pc	Shopping	2nd qtr	5,500.00
	Safety Boots/shoes			Shopping	2nd qtr	1,750.00
	Safety Gloves			Shopping	2nd qtr	720.00
	Safety Goggles			Shopping	2nd qtr	625.00
	Hard Hat			Shopping	2nd qtr	2,800.00
	Laboratory Gown			Shopping	2nd qtr	700.00
	Gas and Diesel			Shopping	2nd qtr	84,861.00
						96,956.00
8	Milling	LAS	LOT #1	SVP	2nd qtr	160,000.00
9	Palay Procurement	MGD			3rd & 4th qtr	3,540,000.00
		LAS			3rd & 4th qtr	1,770,000.00
						5,310,000.00
VI	Repair and Maintenance					
	Electrical Rewiring of the Regional Office Building	RO		SVP	2nd qtr	500,000.00
	Renovation of comfort room at RD and ARD Office	RO		by-Admin	3rd qtr	200,000.00
	Repair of the Kitchen at the Staff house	RO		by-Admin	2nd qtr	500,000.00
	Repair of Canteen	RO		by-Admin	2nd qtr	200,000.00
	Renovation of Male and Female comfort rooms at the Regional Office	RO		by-Admin	3rd qtr	200,000.00
						1,600,000.00
	Rehabilitation/ Repiping of the whole water System	LAS		by-Admin	2nd qtr	199,995.46
	Repair and rehabilitation of Guest Rooms and Kitchen	LAS			1st qtr	264,245.15
	Repair and rehabilitation of NFA Marawi Provincial Office Building	LAS			1st qtr	240,868.93
	Repair and Rehabilitation of Marawi GID Warehouse	LAS			1st qtr	139,410.98
	Repair and Rehabilitation of NFA Marawi Multipurpose building roofing	LAS			3rd qtr	459,742.80
	Repair and Rehabilitation of NFA Marawi Supply Officer's storage room and guard house	LAS			3rd qtr	101,107.05
						1,405,370.37

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Repair and Improvement of Multi-purpose Pavement	TWI		by-Admin		250,000.00
Provision of Chemical Room	TWI		by-Admin		120,000.00
Repair of Warehouse Gutter and concrete water tank	TWI		by-Admin		200,000.00
Repair of Ceiling and rewiring of Administrative Building	TWI		by-Admin		300,000.00
					870,000.00
Repair of warehouse	SULU		by-Admin		300,000.00
Upgrading/ Electrical wiring of electrical system and repair of NFA Maguindanao Provincial Office	MGD		by-Admin		350,000.00
Repair of Perimeter fence of GID warehouse at Shariff aguak, MGD (rear portion)	MGD		by-Admin		300,000.00
Provision of stock room for pesticides/ chemicals and pest control equipments	MGD		by-Admin		350,000.00
					1,000,000.00
Rehabilitation and heightening of perimeter fence	MGD				350,000.00
V Infrastructure					
Rehabilitation of Regional Office Staffhouse	RO	Lot 1	BY ADMIN	1st qtr	5,000,000.00
				Grand Total	24,507,394.03

Prepared by:

CLEOFÉ S. YU
BAC SECRETARIAT

Recommended by:

ARD CASAWADAN C. MACABANDING
BAC Chairpeson

Approved by:

RD KITEM P. KADATUAN
HOPE