

NATIONAL FOOD AUTHORITY, Region 1 Annual Procurement Plan for FY 2018

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	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0101	6. Gas and Oil (SVs and Machineries)	Abra	Shopping					GOP-COB	5,700,000.00		5,700,000.00	
0111		Benguet										
0128		Ilocos Norte										
0129		Ilocos Sur										
0133		La Union										
0190		East Pangasinan										
0191		West Pangasinan										
0199		RO										
0101	7. Purified Drinking Water	Abra	Shopping	1st to 4th Quarter				GOP-COB	230,400.00		230,400.00	
0111		Benguet										
0128		Ilocos Norte										
0129		Ilocos Sur										
0133		La Union										
0190		East Pangasinan										
0191		West Pangasinan										
0199		RO										
0111	8. Tarpaulin	Benguet	Shopping	1st Quarter				GOP-COB	980,000.00		980,000.00	
0190		Eastern Pangasinan										
0111	9. Laminated Sheets/Sakoline	Benguet	Shopping	2nd Quarter				GOP-COB	398,600.00		398,600.00	purchase of laminated sheets/sakolina for pile cover during typhoons
0129		Ilocos Sur							161,000.00		161,000.00	
0199	10. Fumigation Sheets	Region 1	Public Bidding	2nd Quarter				GOP-COB	3,171,000.00		3,171,000.00	purchase of fumigation sheets for pile covers
0128	11. Ricemill Parts, consumable	Ilocos Norte	Shopping	2nd Quarter				GOP-COB	120,700.00		120,700.00	purchase of ricemill parts
0190		East Pangasinan										
0191		West Pangasinan										
0199	12. Pallets	Region 1	Public Bidding	2nd Quarter				GOP-COB	1,500,000.00		1,500,000.00	
0101	13. Seat Covers/Bedsheets/Curtains	Abra	Shopping	3rd Quarter				GOP-COB	268,500.00		268,500.00	
0111		Benguet										
0128		Ilocos Norte										
0129		Ilocos Sur										
0133		La Union										
0190		East Pangasinan										
0191		West Pangasinan										
	III. FURNITURE & EQUIPMENT											
0101	1. Fax Machine	Abra	Shopping	2nd Quarter				GOP-COB	15,000.00		15,000.00	1 unit
	2. Airconditioning Units		Small Value Procurement	3rd Quarter				GOP-COB	-			
0101	a. Split-type, floor mounted	Abra						GOP-COB	120,000.00		120,000.00	2 units
0133	b. Window-type, 2.0HP	La Union						GOP-COB	75,000.00		75,000.00	3 units
0191		West Pangasinan						GOP-COB	162,000.00		162,000.00	6 units
0191	c. Split-type, 2.0HP	West Pangasinan						GOP-COB	40,000.00		40,000.00	1 unit
0191	d. Window-type, 1.0HP	West Pangasinan						GOP-COB	18,000.00		18,000.00	1 unit
0101	3. PVC Folding/Sliding Door	Abra	Shopping	3rd Quarter				GOP-COB	15,000.00		15,000.00	
0101	4. Voice Recorder	Abra	Shopping	2nd Quarter				GOP-COB	3,000.00		3,000.00	
0101	5. Ladder (folded)	Abra	Shopping	3rd Quarter				GOP-COB	15,000.00		15,000.00	
0101	6. Power Sprayer	Abra	Shopping	3rd Quarter				GOP-COB	10,000.00		10,000.00	

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0101	7. Water Dispenser	Abra	Shopping	1st Quarter				GOP-COB	7,000.00		7,000.00	
0111		Benguet						GOP-COB	7,500.00		7,500.00	
	8. Chairs		Small Value Procurement	3rd Quarter				GOP-COB	-			
0101	a. Visitor's Chair	Abra						GOP-COB	40,300.00		40,300.00	26 pcs
0191		West Pangasinan						GOP-COB	15,000.00		15,000.00	6 pcs
0101	b. Executive High back Chair	Abra						GOP-COB	27,000.00		27,000.00	3 pcs
0101	c. Computer Chair	Abra						GOP-COB	30,000.00		30,000.00	12 pcs
0191		West Pangasinan						GOP-COB	15,000.00		15,000.00	8 pcs
0133	d. Executive Chair	La Union						GOP-COB	10,000.00		10,000.00	1 pc
0190	e. Clerical Chair	East Pangasinan						GOP-COB	45,000.00		45,000.00	18 pcs
0190	f. Jr. Executive Chair	East Pangasinan						GOP-COB	10,000.00		10,000.00	2 pcs
0191	g. Monobloc Chairs, Plastic	West Pangasinan						GOP-COB	12,000.00		12,000.00	24 pcs
0101	9. Generator Set, portable	Abra	Small Value Procurement	2nd Quarter				GOP-COB	65,000.00		65,000.00	1 set
0101	10. Sala Set	Abra	Small Value Procurement	3rd Quarter				GOP-COB	50,000.00		50,000.00	1 set
	11. Table		Small Value Procurement	3rd Quarter								
0101	a. Conference Table	Abra						GOP-COB	4,000.00		4,000.00	2 pcs
0190		East Pangasinan						GOP-COB	40,000.00		40,000.00	1 pc
0191		West Pangasinan						GOP-COB	25,000.00		25,000.00	1 unit
0133	b. Executive/Clerical Tables (Refurbishment)	La Union						GOP-COB	50,000.00		50,000.00	20 units
0133	c. Training Tables	La Union						GOP-COB	72,000.00		72,000.00	6 pcs
0191	d. Clerical Table	West Pangasinan						GOP-COB	12,000.00		12,000.00	2 pcs
0191	e. Side Table with drawers	West Pangasinan						GOP-COB	4,000.00		4,000.00	1 pc
0191	f. Monobloc Tables, Plastic	West Pangasinan						GOP-COB	15,000.00		15,000.00	6 pcs
0199	g. Computer Table	RO						GOP-COB	6,000.00		6,000.00	2 units
0199	h. Stainless Preparation Table with Drawer (L 191 cm x H 96cm x W 100 cm)	RO						GOP-COB	60,000.00		60,000.00	1 unit
	12. Cabinet							GOP-COB	-			
0101	a. Steel File, 4 drawers	Abra	Small Value Procurement	3rd Quarter				GOP-COB	7,500.00		7,500.00	1 pc
0190		East Pangasinan						GOP-COB	16,000.00		16,000.00	2 pcs
0191'		West Pangasinan						GOP-COB	70,000.00		70,000.00	7 pcs
0199		RO						GOP-COB	51,000.00		51,000.00	4 units
0190	b. Steel File, 2 drawers	East Pangasinan						GOP-COB	12,000.00		12,000.00	2 pcs
0199		RO						GOP-COB	6,000.00		6,000.00	1 unit
0199	c. Cabinet, Fabrication	RO						GOP-COB	50,000.00		50,000.00	1 unit
0199	d. 4-Door, wooden	RO						GOP-COB	10,000.00		10,000.00	1 unit
0101	13. Floor Polisher	Abra	Small Value Procurement	3rd Quarter				GOP-COB	35,000.00		35,000.00	1 pc
0190		East Pangasinan						GOP-COB	40,000.00		40,000.00	1 pc
0101	14. Flood Light	Abra	Shopping	2nd Quarter				GOP-COB	15,000.00		15,000.00	6 pcs
	15. Water Pump		Small Value Procurement	3rd Quarter								
0111	a. SHP, 3 Phase	Benguet						GOP-COB	85,000.00		85,000.00	1 unit
0191	b. 2HP, Pressurized Switch	West Pangasinan						GOP-COB	15,000.00		15,000.00	1 set
	16. Blinds		Small Value Procurement	2nd Quarter								
0111	a. Roll Up Blinds	Benguet						GOP-COB	50,000.00		50,000.00	
0190	b. Venetian Blind	East Pangasinan						GOP-COB	80,000.00		80,000.00	
0191	c. Window blinds	West Pangasinan						GOP-COB	205,600.00		205,600.00	1,028 sq.ft.
0199	d. Vertical Blinds	RO						GOP-COB	200,000.00		200,000.00	

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0111	17. Wall Clock, Digital	Benguet	Shopping		2nd Quarter			GOP-COB	2,000.00		2,000.00	
0111	18. Microphone, Wireless	Benguet	Shopping		2nd Quarter			GOP-COB	10,000.00		10,000.00	1 set
0111	19. Food Warmer	Benguet	Shopping		1st Quarter			GOP-COB	3,500.00		3,500.00	4 units
0111	20. Griller	Benguet	Shopping		1st Quarter			GOP-COB	5,000.00		5,000.00	1 unit
0111	21. Mobile/Portable Sound System	Benguet	Shopping		1st Quarter			GOP-COB	15,000.00		15,000.00	1 unit
0133		La Union						GOP-COB	9,000.00		9,000.00	1 unit
0190	22. Washing Machine	East Pangasinan	Small Value Procurement		1st Quarter			GOP-COB	20,000.00		20,000.00	1 unit
0190	23. Fire Extinguisher	East Pangasinan	Shopping		1st Quarter			GOP-COB	6,000.00		6,000.00	5 units
0133	a. Refill	La Union						GOP-COB	59,400.00		59,400.00	33 units
	24. Light		Shopping		1st Quarter							
0101	a. Flood light	Abra						GOP-COB	15,000.00		15,000.00	6 pcs
0190	b. Emergency light (heavy duty)	East Pangasinan						GOP-COB	3,000.00		3,000.00	2 units
0190	25. Fogging Machine	East Pangasinan	Small Value Procurement		1st Quarter			GOP-COB	10,000.00		10,000.00	1 unit
	26. Fans		Small Value Procurement		2nd Quarter							
0191	a. Industrial fan, 26"	West Pangasinan						GOP-COB	30,000.00		30,000.00	4 units
0133	b. Stand fan, 16"	La Union						GOP-COB	12,000.00		12,000.00	8 units
0199		RO						GOP-COB	1,500.00		1,500.00	1 unit
0190	27. Air Compressor	East Pangasinan	Shopping		2nd Quarter			GOP-COB	-			
0190	28. Industrial vacuum cleaner	East Pangasinan	Shopping		2nd Quarter			GOP-COB	80,000.00		80,000.00	2 pcs
0111	29. Microwave Oven	Benguet	Small Value Procurement		2nd Quarter			GOP-COB	4,000.00		4,000.00	1 unit
0111	30. Bed Cover, fitted (colored)	Benguet	Small Value Procurement		3rd Quarter			GOP-COB	50,000.00		50000	100 pcs
0111	31. Cooking pots	Benguet	Shopping		1st Quarter			GOP-COB	1,500.00		1,500.00	4 units
0128	32. Pest control equipment	Ilocos Norte	Small Value Procurement		2nd Quarter			GOP-COB	156,000.00		156,000.00	1 unit/set
	33. Grasscutter											
0133	a. Motorized Grass Cutter	La Union	Small Value Procurement		2nd Quarter			GOP-COB	15,000.00		15,000.00	1 unit
0191		West Pangasinan						GOP-COB	15,000.00		15,000.00	1 unit
	34. Platform Scale		Small Value Procurement		2nd Quarter							
0111	a. 1000 kg capacity	Benguet						GOP-COB	225,000.00		225,000.00	5 units
0111	b. 500 kg capacity	Benguet						GOP-COB	25,000.00		25,000.00	1 unit
0190		East Pangasinan						GOP-COB	16,000.00		16,000.00	2 units
0191	35. Refrigerator, 2-Door	West Pangasinan	Small Value Procurement		2nd Quarter			GOP-COB	18,000.00		18,000.00	1 unit
0199	36. Rostrum (Fiberglass Podium)	RO	Small Value Procurement		2nd Quarter			GOP-COB	50,000.00		50,000.00	1 unit
0199	37. Impact Drill w/ Accessories, heavy duty	RO	Shopping		2nd Quarter			GOP-COB	15,000.00		15,000.00	1 unit
0199	38. Laboratory Huller/Husker	RO	Small Value Procurement		2nd Quarter			GOP-COB	400,000.00		400,000.00	1 unit
0199	39. Laboratory Polisher	RO	Small Value Procurement		2nd Quarter			GOP-COB	500,000.00		500,000.00	1 unit
0199	40. Laser Distance Meter	RO	Small Value Procurement		2nd Quarter			GOP-COB	10,000.00		10,000.00	1 unit
0199	41. Sample Divider	RO	Small Value Procurement		2nd Quarter			GOP-COB	25,000.00		25,000.00	1 unit
0199	42. Display/Shelf Rack, Slotted,	RO	Small Value Procurement		2nd Quarter			GOP-COB	25,000.00		25,000.00	5 units
0199	43. Top Loading Balance	RO	Small Value Procurement		2nd Quarter			GOP-COB	400,000.00		400,000.00	2 units
0199	44. Welding Machine, heavy duty	RO	Small Value Procurement		2nd Quarter			GOP-COB	45,000.00		45,000.00	1 unit
	45. Tools				2nd Quarter							
0199	a. Calibration (TRSD)	RO	Shopping					GOP-COB	13,000.00		13,000.00	1 Plier, 1 Long Nose, 1 Adjustable Wrench, 1 Ball Pin Hammer, 1 Screwdriver-flat, 5 Standard Test Weights-50kgs, 1 Tool Box, 1 Pile-Triangular and flat, 1 Precision Screwdriver and 2 Storage boxes

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0199	b. Motorpool (Mechanic)	RO	Small Value Procurement					GOP-COB	308,000.00		308,000.00	1 Battery Charger, 1 Oxygen Acetylene Welding Outfit, 1 Bench grinder, 1 Gear Puller, 1 Container Mechanical grease Gun, 1 Vacuum Cleaner, 1 Air Compressor, Twin Type Engine, 1 3/4 Drive Socket Wrench, Hexagonal Type (17mm-51mm), 1 3/4 Drive Socket Wrench, Flower type (17mm-51mm), 1 Pipe Threader, 1 Pipe Cutter, 1 Power Sprayerwith motor nozzle, 1 Service creeper, 1 Chain Block, 2 Tonner, 1 Torque Wrench, 3/4 Drive and 1/2 Drive, Analog Type , 2 Pipe Wrench, 1 Soldering Gun, 1 Wood Plainer, 1 Pneumatic Wrench
	IV. COMPUTER AND PERIPHERALS											
0190	1. Laptop Computers	East Pangasinan	Small Value Procurement		2nd Quarter			GOP-COB	20,000.00		20,000.00	1 unit
0199		RO						GOP-COB	40,000.00		40,000.00	1 unit
0133	2. Desktop Computers	La Union	Small Value Procurement		2nd Quarter			GOP-COB	180,000.00		180,000.00	4 units
0190		East Pangasinan						GOP-COB	200,000.00		200,000.00	5 units
0191		West Pangasinan						GOP-COB	45,000.00		45,000.00	1 unit
0199		RO						GOP-COB	90,000.00		90,000.00	2 units
	3. Printers		Small Value Procurement		1st Quarter							
0101	a. Continuous ink printer	Abra						GOP-COB	9,000.00		9,000.00	1 unit
0111		Benguet						GOP-COB	17,000.00		17,000.00	2 units
0133		La Union						GOP-COB	51,000.00		51,000.00	6 units
0190	b. Colored Printer with scanner	East Pangasinan						GOP-COB	40,000.00		40,000.00	4 units
	c. Epson Printer											
0133	c.1 LX300II, 9 pins	La Union						GOP-COB	16,000.00		16,000.00	2 units
0190		East Pangasinan						GOP-COB	40,000.00		40,000.00	2 units
0191		West Pangasinan						GOP-COB	88,000.00		88,000.00	4 units
0190	c.2 FX 2190, 24 pins	East Pangasinan						GOP-COB	200,000.00		200,000.00	5 units
0191		West Pangasinan						GOP-COB	96,000.00		96,000.00	3 units
0191	d. Inkjet Printer	West Pangasinan						GOP-COB	30,000.00		30,000.00	3 units
0199	e. Photo Printer, Digital	RO						GOP-COB	40,000.00		40,000.00	1 unit
0199	f. Printer for A3 Paper	RO						GOP-COB	25,000.00		25,000.00	1 unit
0111	4. Uninterruptible Power Supply (UPS)	Benguet	Shopping		1st Quarter			GOP-COB	10,000.00		10,000.00	2 units
0133		La Union						GOP-COB	13,500.00		13,500.00	3 units
0190		East Pangasinan						GOP-COB	9,000.00		9,000.00	3 units
0191		West Pangasinan						GOP-COB	50,000.00		50,000.00	10 units
0199		RO						GOP-COB	5,000.00		5,000.00	4 units
0111	5. Document Reader	Benguet	Small Value Procurement		1st Quarter			GOP-COB	20,000.00		20,000.00	1 unit
0199	6. Scanner, flatbed (Legal size)	RO	Shopping		1st Quarter			GOP-COB	9,000.00		9,000.00	1 unit
	V. AUDIO-VIDEO EQUIPMENT											
0133	1. Portable Speaker	La Union	Small Value Procurement		1st Quarter			GOP-COB	9,000.00		9,000.00	
0101	2. Portable generator set	Abra	Small Value Procurement		2nd Quarter			GOP-COB	65,000.00		65,000.00	
0111	3. Video Camcorder	Benguet	Small Value Procurement		1st Quarter			GOP-COB	50,000.00		50,000.00	

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	VI. INFRASTRUCTURE AND FACILITIES			Bidding for INFRASTRUCTURE and FACILITIES will be undertaken during the 3rd and 4th Quarter of the year								
0101	1. Extension of Warehouse Canopies	Abra	Small Value Procurement					GOP-COB	500,000.00		500,000.00	
0101	2. Provision/replacement of steel screen doors, windows and roofings of Bangued GID Warehouse	Abra	Small Value Procurement					GOP-COB	50,000.00		50,000.00	
0101	3. Construction of Laboratory Room and Pesticide Room	Abra	Small Value Procurement					GOP-COB	300,000.00		300,000.00	
0101	4. Repair of existing Warehouse for Waste Materials and Unserviceable Equipments	Abra	Small Value Procurement					GOP-COB	50,000.00		50,000.00	
0101	5. Rehabilitation of Kitchen, Comfort Rooms	Abra	Small Value Procurement					GOP-COB	100,000.00		100,000.00	
0101	6. Extension roofing at motorpool	Abra	Small Value Procurement					GOP-COB	150,000.00		150,000.00	
0101	7. Rehabilitation of roofing and gutters	Abra	Small Value Procurement					GOP-COB	150,000.00		150,000.00	
0101	8. Construction of Supply Room	Abra	By Administration					GOP-COB	900,000.00		900,000.00	
0101	9. Repair of Staffroom for Men and Women	Abra	By Administration					GOP-COB	150,000.00		150,000.00	
0101	10. Provision of concrete canal along the perimeter fence (welcome wall side)	Abra	Small Value Procurement					GOP-COB	150,000.00		150,000.00	
0101	11. Painting of floors and repair of cracked at Bangued Gid Warehouse	Abra	By Administration					GOP-COB	80,000.00		80,000.00	
0101	12. Installation of insulators and exhaust fans at Bangued Gid	Abra	By Administration					GOP-COB	150,000.00		150,000.00	
0101	13. Provision of Water System	Abra	By Administration					GOP-COB	200,000.00		200,000.00	
0101	14. Provision of Mechanical Dryer House	Abra	Small Value Procurement					GOP-COB	300,000.00		300,000.00	
0111	15. Repair of Cottage	Benguet	Public Bidding					GOP-COB	350,000.00		350,000.00	
0111	16. Repair of Damaged Concrete Pavement	Benguet	Small Value Procurement					GOP-COB	300,000.00		300,000.00	
0111	17. Repair of Guardhouse (Gate 1 only)	Benguet	Small Value Procurement					GOP-COB	80,000.00		80,000.00	
0111	18. Repair of roofing of Loakan GID Whse and Loakan Staffhouse outside ceiling/eaves	Benguet	Public Bidding					GOP-COB	740,412.00		740,412.00	
0111	19. Provision of service ramp for PWD	Benguet	Small Value Procurement					GOP-COB	150,000.00		150,000.00	
0111	20. Repair of comfort rooms (Ground floor)	Benguet	Small Value Procurement					GOP-COB	150,000.00		150,000.00	
0128	21. Repair of LSU type Dryer and Biomass Furnace	Ilocos Norte	Small Value Procurement					GOP-COB	30,000.00		30,000.00	
0128	22. Body repair and repainting of Satake ricemill	Ilocos Norte	BY Administration					GOP-COB	55,622.00		55,622.00	
0128	23. Repair and Repainting of Laoag GID Warehouse	Ilocos Norte	Public Bidding					GOP-COB	493,955.00		493,955.00	
0128	24. Completion of Laoag powerhouse	Ilocos Norte	By Administration					GOP-COB	110,000.00		110,000.00	
0128	25. Refurbishing of Farmers' Training Center	Ilocos Norte	Public Bidding					GOP-COB	250,000.00		250,000.00	

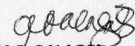
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				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0128	26. Repair of Dingras MP Warehouse	Ilocos Norte	By Administration					GOP-COB	100,000.00		100,000.00	
0128	27. Repair of Scalehouse including repainting of platform deck and roller weights	Ilocos Norte	By Administration					GOP-COB	50,000.00		50,000.00	
0128	28. Repair and improvement of staffhouse	Ilocos Norte	By Administration					GOP-COB	500,000.00		500,000.00	
0128	29. Provision of LSU-type 6.0TBP Recirculating Drier House peripheral GI walls to protect the facility from rainwater	Ilocos Norte	By Administration					GOP-COB	190,294.00		190,294.00	
0128	30. Provision of CR and washing area for Laborers of Dingras Warehouse	Ilocos Norte	Small Value Procurement					GOP-COB	134,000.00		134,000.00	
0129	31. Provision of partition for the Mechanical Dryer inside Bantay GID	Ilocos Sur	By Administration					GOP-COB	297,000.00		297,000.00	
0129	32. Provision of Comfort Room beside powerhouse	Ilocos Sur	Small Value Procurement					GOP-COB	170,000.00		170,000.00	
0129	33. Construction of concreted house empty sacks at Bantay GID	Ilocos Sur	Small Value Procurement					GOP-COB	25,000.00		25,000.00	
0129	34. Fabrication and installation of Dust Collection System for the Maruyama Mechanical Dryer at Bantay GID	Ilocos Sur	By Administration					GOP-COB	160,000.00		160,000.00	
0129	35. Improvement of utility area and kitchen of NFA ILS PO	Ilocos Sur	Small Value Procurement					GOP-COB	294,000.00		294,000.00	
0129	36. Replacement of 23 units worn out louver outer screen of Bantay GID	Ilocos Sur	By Administration					GOP-COB	88,550.00		88,550.00	
0129	37. Installation of manual transfer switch of local electric cooperative and generator set at NFA ILS PO	Ilocos Sur	By Administration					GOP-COB	83,000.00		83,000.00	
0129	38. Repair/repainting of NFA ILS PO and upgrading of electrical system	Ilocos Sur	By Administration					GOP-COB	350,000.00		350,000.00	
0129	39. Repair and repainting of Bantay GID Warehouse	Ilocos Sur	Public Bidding					GOP-COB	720,000.00		720,000.00	
0129	40. Car seat upholstery for HINO Truck SET 114	Ilocos Sur	Shopping					GOP-COB	10,000.00		10,000.00	
0129	41. Repainting, upholstery and installation of topload for Mits L300 SFU 581	Ilocos Sur	Shopping					GOP-COB	70,000.00		70,000.00	
0129	42. Car seat upholstery for Mits Adv SFU 254	Ilocos Sur	Shopping					GOP-COB	20,000.00		20,000.00	
0129	43. Fabrication of additional shelves NFA PO Store rooms	Ilocos Sur	By Administration					GOP-COB	50,000.00		50,000.00	
0133	44. Repairs and maintenance of Airconditioner	La Union	Shopping					GOP-COB	20,000.00		20,000.00	13 units
0133	45. Repair of Signages	La Union	By Administration					GOP-COB	20,000.00		20,000.00	
0133	46. Repair of Perimeter fence	La Union	By Administration					GOP-COB	250,000.00		250,000.00	
0133	47. Construction of Storage Room for Junk Assets	La Union	Small Value Procurement					GOP-COB	150,000.00		150,000.00	
0133	48. Construction of Storage Room	La Union	Small Value Procurement					GOP-COB	200,000.00		200,000.00	

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				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0190	49. Construction of Records Room/Staffhouse	East Pangasinan	Public Bidding					GOP-COB	1,800,000.00		1,800,000.00	
0190	50. Construction of Powerhouse	East Pangasinan	Small Value Procurement					GOP-COB	200,000.00		200,000.00	
0190	51. Construction of Public CR	East Pangasinan	Small Value Procurement					GOP-COB	280,000.00		280,000.00	
0190	52. Construction of Dust Collection System	East Pangasinan	By Administration					GOP-COB	250,000.00		250,000.00	
0190	53. Repair of 5TPH Satake Ricemill	East Pangasinan	By administration					GOP-COB	500,000.00		500,000.00	
0190	54. Repair of Perimeter Fence & Canal (near Dryer Shed)	East Pangasinan	By Administration					GOP-COB	100,000.00		100,000.00	
0190	55. Repair of Trucksale house	East Pangasinan	By Administration									
	55.a. Binalonan							GOP-COB	150,000.00		150,000.00	
	55.b. Rosales							GOP-COB	150,000.00		150,000.00	
0190	56. Repair of Dryer Shed	East Pangasinan	By Administration					GOP-COB	100,000.00		100,000.00	
0190	57. Repair and Repainting of TRSD Lab	East Pangasinan	By Administration					GOP-COB	120,000.00		120,000.00	
0190	58. Repair of Perimeter lightings	East Pangasinan	By Administration					GOP-COB	30,000.00		30,000.00	
0190	59. Repair of Dust and Bran room of Satake Ricemill	East Pangasinan	By Administration					GOP-COB	50,000.00		50,000.00	
0190	60. Repair and repainting of Field Laboratory at Rosales 1	East Pangasinan	By Administration					GOP-COB	100,000.00		100,000.00	
0190	61. Repair of Mechanical Dryers and Biomass furnace	East Pangasinan	By Administration					GOP-COB	250,000.00		250,000.00	
0190	62. Replacement of Bird proof (all warehouses)	East Pangasinan	By Administration					GOP-COB	80,000.00		80,000.00	
0190	63. Repair/Filling up of cracks/crevices (all warehouses)	East Pangasinan	By Administration					GOP-COB	50,000.00		50,000.00	
0191	64. Repairs and maintenance of SV	West Pangasinan	Shopping									
	a. JINBEI Truck SLB 323							GOP-COB	57,000.00		57,000.00	Replacement of foot/brake valve, repair/replacement of secondary master booster assembly, repair of aircon, replacement of headlights
	b. MITSUBISHI Adventure SUX 940							GOP-COB	66,000.00		66,000.00	Replacement of power lock and alarm, repair/replacement of clutch cover/lining, repair/replacement pilot bearing and release bearing, replacement of brake pads/shoe, replacement of a/c compressor
	c. TOYOTA TAMARAW FX SEE 928							GOP-COB	86,554.00		86,554.00	General body repair/repainting, gen.upholstery of seats, repair of a/c
	d. MITS L300 SFU 561							GOP-COB	32,500.00		32,500.00	Repair/replacement of a/c compressor, repair/replacement of door mechanism, tinting of windows and windshield
0191	65. Repair of GID Alaminos Warehouse including repair/repainting and improvement of electrical system	West Pangasinan	Public Bidding					GOP-COB	3,500,000.00		3,500,000.00	
0191	66. Repair/heightening of concreting fence at GID Alaminos	West Pangasinan	Public Bidding					GOP-COB	900,000.00		900,000.00	

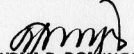
	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	Co	
0191	67. Repair/repainting of GID Alaminos and construction of comfort rooms outside warehouse system at GID Alaminos	West Pangasinan	Public Bidding					GOP-COB	1,000,000.00		1,000,000.00	
0191	68. Repair of dryer shed/upgrading/ maintenance repair of mechanical dryer and repair of dust collection	West Pangasinan	Public Bidding					GOP-COB	1,000,000.00		1,000,000.00	
0191	69. Repair of concrete perimeter fence at GID Mangatarem	West Pangasinan	Public Bidding					GOP-COB	500,000.00		500,000.00	
0191	70. Provision of dust collection system of Mechanical Dryer at GID Mangatarem	West Pangasinan	By administration					GOP-COB	250,000.00		250,000.00	
0191	71. Repair/re-pipe of water system at GID Mangatarem	West Pangasinan	By Administration					GOP-COB	80,000.00		80,000.00	
0191	72. Rip-rapping/fencing of vacant lot	West Pangasinan	Public Bidding					GOP-COB	2,500,000.00		2,500,000.00	
0191	73. Repair/repainting of PO Building	West Pangasinan	Small Value Procurement					GOP-COB	500,000.00		500,000.00	
0191	74. Repair/extension of storage/records room	West Pangasinan	By Administration					GOP-COB	350,000.00		350,000.00	
0191	75. Repair/maintenance of water system at PO office	West Pangasinan	By Administration					GOP-COB	250,000.00		250,000.00	
0191	76. Repair of multi-purpose room and provision of staffhouse	West Pangasinan	Public Bidding					GOP-COB	1,500,000.00		1,500,000.00	
0133	77. Completion of multi-purpose hall and application of water proofing of roof deck of La Union Provincial Office Building	La Union	By Administration					GOP-COB	200,000.00		200,000.00	
0101	78. Provision of continuous shed of Bangued GID Warehouse 1	Abra	Public Bidding					GOP-COB	490,000.00		490,000.00	
0133	79. Repair of main electrical room and upgrading of electrical system of NFA RO/PO Compound	La Union	By Administration					GOP-COB	380,000.00		380,000.00	
0190	80. Procurement of truckscale indicator	East Pangasinan	By Administration					GOP-COB	125,000.00		125,000.00	
0190	81. Repair of scalehouse including repainting of platform deck and roller weights	East Pangasinan	By Administration					GOP-COB	150,000.00		150,000.00	
0133	82. Proposed fencing (Metal chain and GI pipe post) of Truckscale including provision of humps	La Union	By Administration					GOP-COB	70,000.00		70,000.00	
0199	83. Truckscale calibration labor cost	Region 1	By Administration					GOP-COB	24,000.00		24,000.00	
0191	84. Repair and reroofing of Alaminos GID	West Pangasinan	Public Bidding					GOP-COB	2,939,157.78		2,939,157.78	
0133	85. Concreting of eroded pavement near the entrance of NFA La Union/Regional Office compound	La Union	Public Bidding					GOP-COB	1,500,000.00		1,500,000.00	
0133	86. Deepwell drilling	La Union	Public Bidding					GOP-COB	592,001.48		592,001.48	
0191	87. Concreting of eroded pavement and podium of Alaminos GID Warehouse	West Pangasinan	Public Bidding					GOP-COB	1,500,000.00		1,500,000.00	
0190	88. Procurement of Truckscale Indicator (Binalonan Truckscale)	East Pangasinan	By Administration					GOP-COB	125,000.00		125,000.00	

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	VII. TRAININGS											
0199	VIII. Common Use Supplies and Equipment	RO	Shopping	DELEGATED TO GENERAL SERVICES SECTION				GOP-COB	3,000,000.00		3,000,000.00	Common Use Supplies and Equipments to be purchased from PS-DBM
0101		Abra										
0111		Benguet										
0128		Ilocos Norte										
0129		Ilocos Sur										
0133		La Union										
0190		East Pangasinan										
0191		West Pangasinan										
	IX. Transportation											
0101	a. Provision of SUV	Abra						GOP-COB	1,500,000.00		1,500,000.00	
0111	b. Repairs of SUV	Benguet		1st to 4th Quarter				GOP-COB	375,000.00		375,000.00	


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