

National Food Authority - Region 12 Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP) TOTAL	MOOE	CO	Remarks (brief description of Program/ Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover					
	A. PROCUREMENT OF GOODS/SUPPLIES/ MATERIALS																			
	HANDLING SERVICES CY 2018																			
	a. North Cotabato Province																			
	Baguer, Pigcawayan																			
	Kabacan																			
	Kidapawan City																			
	M'lang																			
	IFLGC	NCO	Competitive Bidding											January 1 to December 31, 2018		COB	2,453,136.00	x		
	b. South Cotabato Province																			
	IBG Whse-Kor. City																			
	NFA Whse-Kor. City																			
	FLGC - Norala	SCO	Competitive Bidding											January 1 to December 31, 2018		COB	1,234,800.00	x		
	MLGC - Surallah																			
	c. Sultan Kudarat Province																			
	Cumbio																			
	Dansuli/Isulan																			
	Lebak GID 1																			
	Lebak GID 2																			
	GID 1&2-Tacurong City																			
	GID 8 - Tacurong City																			
	GID 4&5-Tacurong City																			
	GID 6&7- Tacurong City																			
	Silo-Tacurong City	SKT	Competitive Bidding											January 1 to December 31, 2018		COB	1,059,458.40	x		
	PEST CONTROL CHEMICALS																			
	Deltamethrin WP	SKT																		
	Aluminum Phosphide	NCO	Competitive Bidding											45 days		COB	57,532.00	x		
		SCO																		
	FUMIGATING SHEETS	SKT																		
	15 rolls Low Density Polyethylene Plastic Sheet	NCO	Competitive Bidding											45 days		COB	540,000.00	x		
		SCO																		
	MILLING SERVICES 2018	SKT																		
		NCO	Competitive Bidding																	
		SCO																		
	PALLETS																			
	No. Cotabato - 500 pcs	NCO	Competitive Bidding											45 days		COB	1,155,000.00	x		
	Sultan Kudarat - 850 pcs	SKT																		
	So. Cotabato - 300 pcs	SCO																		
	EMPTY SACKS - MILLING/PROCUREMENT																			
	No. Cotabato - 40,000 pcs	NCO	Competitive Bidding																	
		SKT																		
		SCO																		
	RUBBER ROLLS																			
	No. Cotabato -	NCO	Competitive Bidding														700,000.00	x		
	Sultan Kudarat -	SKT																		

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	CORN CENTER PROJECT	SKT	Competitive Bidding														34,600,000.00		x	
	SECURITY SERVICES 2018 North Cotabato - 31 SGs South Cotabato - 14 SGs Sultan Kudarat - 42 SGs	NCO SCO SKT	Competitive Bidding											January 1 to December 31, 2018		COB	16,857,499.63	x		
	REPAIR/REHABILITATION OF NFA VEHICLES Regional Office South Cotabato - SEA 456 - SEE 178 - SHP 730	ROXII SCO SKT NCO	Competitive Bidding														250,000.00 70,000.00 70,000.00 70,000.00	x		
	OFFICE EQUIPMENT & ACCESSORIES /FURNITURES & FIXTURES/MACHINES Fax Machine 3-n-1 Vacuum Cleaner Floor Polisher 16" Grass Cutter Television Set 32" Aircon split-type 2HP Overhead Projector Typewriter 16"carriage Desktop Computer 2 sets Laptop 1 unit	ROXII	Small Value Procurement														1,000,000.00	x		
	Xerox copier Risograph Machine Kara/Megavision HD (Videoke player) Audio Mixer with amplifier, 2 speaker system subwoofer and 3 microphones with rack Expandable/Extension Ladder- 10 to 12 mtrs length Typewriter long Executive Table Executive Chair High back Grass cutter TV LED Floor polisher 15"HD Vacuum cleaner HD Gang Chair - 4 seater Chain Block - 10 tonner CCTV Camera with complete accessories	NCO																		

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	Aircon 2HP window manual Washing machine with dryer Photocopier Typewriter 12"carriage Executive table Junior Executive Table Executive Chair long back Floor Polisher Mimeographing Machine Vacuum Cleaner Coffee Maker Gang chair Sound System Grass Cutter Fax machine Water tank - big/water tank-small	SKT																		
	Aircon 2.0HP window type Grass cutter model TU43KAAZ Fax machine TSOO 3n1 Miemographing Machine Chain block hoist 5 tons Japan Cupboard Bookshelves	SCO																		
	Advertisement/Publications through print ad media of various NFA Projects	ROXII	Small Value Procurement														150,000.00	x		
	B. INFRASTRUCTURE																			
	Construction of Regional Office XII at Koronadal City	ROXII	Competitive Bidding														33,000,000.00		x	
	Repair or perimeter fence at the western side of NFA-Isulan Compound, Dansuli, Isulan, Sultan Kudarat	SKT	Small Value Procurement														85,000.00	x		
	Repair/construction of collapsed concrete canal of GID-Triplex warehouse, Dansuli, Isulan, Sultan Kudarat	SKT	Small Value Procurement														320,000.00	x		
	Repair of roof eaves, repainting and plumbing works of staffhouse (Executive Quarter) at SPGC, Tacurong City	SKT	Small Value Procurement														430,000.00	x		
	Repainting of Provincial Office building and repair of roof eaves, with replacement of gutter and down spout	SKT	Small Value Procurement														480,000.00	x		
	Provision of stock room (at the back of the vehicle shed) for old files for accounting section at Isulan, Sultan Kudarat	SKT	Small Value Procurement														95,000.00	x		
	Repair of portion of FTC sunken flooring and re-tiling at NFA Compound, Dansuli, Isulan, Sultan Kudarat	SKT	Small Value Procurement														210,000.00	x		
	Provision of comfort room/toilet (front of GID whse # 1-5) SPGC Compound, Tacurong City	SKT	Small Value Procurement														100,000.00	x		
	Repair of Provincial Office building comfort room for men and women, NFA Compound, Dansuli, Isulan, Sultan Kudarat	SKT	Small Value Procurement														300,000.00	x		

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	Provision of guardhouse with toilet at NFA-Lebak, sultan Kudarat	SKT	Small Value Procurement														150,000.00	x		
	Provision of support bars at the bottom of valley (center) gutter and repair/replacement of ventilators of GID Triplex warehouse, Dansuli, Isulan, Sultan Kudarat	SKT	Small Value Procurement														317,220.00	x		
	Extension of Mechanical Dryer Shed at NFA-Lebak, Sultan Kudarat	SKT	Small Value Procurement														400,000.00	x		
	Repair of 5-units mechanical dryers (5 tons) capacity; 2-units Sancue; 1-unit Greenmac; 1-unit Maruyama; 1-unit Shun Kuand and 1-unit Shin Heung, NFA-Sultan Kudarat	SKT	Small Value Procurement														115,000.00	x		
	Repair of 2-units Deutz electric generating sets at NFA Isulan, Sultan Kudarat	SKT	Small Value Procurement														250,000.00	x		
	Concreting of access road with curbs and gutter (0.20 m. depth x 8.0 m. wide x 167 m. long)	SKT	Competitive Bidding														2,000,000.00		x	
	Concreting of access road with curbs and gutter around the GID Triplex warehouse 0.20 m. depth x 8.0 wide x 338 m. long	SKT	Competitive Bidding														4,050,000.00		x	
	Repair/replacement of window screens, roof ventilator, skylighting, gutter and down spout of GID Triplex warehouse (300 cavans capacity)	SKT	Competitive Bidding														1,447,114.35		x	
	Repair/replacement of rood ventilator, skylightings, window screens and repainting of roof of GID duplex warehouse no.6 & 7 (200K cavans)	SKT	Competitive Bidding														1,655,139.04		x	
	Repair/replacement of rood ventilator, skylightings, window screens and repainting of roof of GID warehouses no.1-5 (500K cavans), SPGC Compound, Tacurong City	SKT	Competitive Bidding														3,590,000.00		x	
	Repair/replacement of window screens, roof ventilator, skylighting, gutter and own spout of GID warehouse no.8 (100K cavans capacity), NFA Compound, Tacurong City	SKT	Small Value Procurement														718,074.25		x	
	Repair/replacement of window screens, roof ventilator, skylighting, gutter and own spout of GID warehouse no.8 (100K cavans capacity), NFA-Lebak, Sultan Kudarat	SKT	Small Value Procurement														718,074.25		x	
	Repair/repainting of Provincial Office, Koronadal City	SCO	Small Value Procurement														480,000.00	x		
	Provision of pollution control device (dust collection system); and replacement of elevator ebts and cups, NFA-Koronadal City, South Cotabato	SCO	Small Value Procurement														480,000.00	x		

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	Provision of compound toilet for NFA warehouse personnel, guards, laborer and other clientele, NFA-Koronadal, South Cotabato	SCO	Small Value Procurement														150,000.00	x		
	Provision of window screens, secondary doors and repainting of faded warehouse paint, NFA-Koronadal, South Cotabato	SCO	Small Value Procurement														270,000.00	x		
	Provision of window screens and secondary doors of IBG warehouse and repainting, NFA-Koronadal, South Cotabato	SCO	Small Value Procurement														350,000.00	x		
	Repair/repainting of Provincial Office, Koronadal City	SCO	Competitive Bidding														5,920,639.00		x	
	Repair/replacement of whole flooring of 2nd floor of the office extension at NFA warehouse utilized laboratory and staffhouse, Koronadal City, South Cotabato	SCO	Small Value Procurement														950,000.00		x	
	Provision of comfort room at the Supply Office, NFA-Kidapawan City, North Cotabato	NCO	Small Value Procurement														50,000.00	x		
	Repair/rehabilitation of NFA-Kidapawan Provincial Office Septic Tank, Kidapawan, North Cotabato	NCO	Small Value Procurement														150,000.00	x		
	Provision of records room and fabrication of steel rack at Kidapawan City	NCO	Small Value Procurement														250,000.00	x		
	Repair/rehabilitation of service garage at Kidapawan City	NCO	Small Value Procurement														50,000.00	x		
	Repair/rehabilitation of motorpool at NFA Kidapawan City	NCO	Small Value Procurement														50,000.00	x		
	Repair/repainting of provincial office entrance ceiling and comfort room of NFA-Kidapawan city Provincial Office	NCO	Small Value Procurement														350,000.00	x		
	Repair of collapsed truckscale house, NFA-Kidapawan City	NCO	Small Value Procurement														280,000.00	x		
	Repair of collapsed/rotten roof structures of mechanical dryer shed, NFA-Baguer, Libungan, North Cotabato	NCO	Small Value Procurement														470,000.00	x		
	Repair of gutter of NFA warehouse no.1, Kidapawan City	NCO	Small Value Procurement														180,000.00	x		
	Repair of rice mill at NFA-Kidapawan City	NCO	Small Value Procurement														450,000.00	x		
	Repair/rehabilitation of SGOO office and comfort room at NFA-Mlan, North Cotabato	NCO	Small Value Procurement														550,000.00		x	

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