


NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
REVISED ANNUAL PROCUREMENT FOR CALENDAR YEAR 2018
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES


PMO/End User: Regional Office IV

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.D	Internet	Direct Contracting	Jan-Dec				GOP	87,360.00	87,360.00		Schedule 11
								87,360.00	87,360.00	0.00	

Prepared by:


LILIBETTE P. IGNACIO
 Assistant Provincial Manager
 Head, RBAC Secretariat

Noted:


EDNA R. DE GUZMAN
 Assistant Regional Director
 Chairman, RBAC-Region IV

Approved :



GENARO S. NUÑEZ, JR.
 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
REVISED ANNUAL PROCUREMENT FOR CALENDAR YEAR 2018
SUPPLIES AND MATERIALS


PMO/End User: Regional Office IV

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Thru DBM or Shopping	Jan - Dec				GOP	250,592.37	250,592.37		Schedule 1
I.B	Computer Supplies & Other IT Requirements	Thru DBM or Shopping	Jan - Dec				GOP	265,739.24	265,739.24		Schedule 2
								516,331.61	516,331.61	0.00	

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 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
REPAIRS AND MAINTENANCE


PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII.H	Land Improvements A. New Projects 6. Repair of Drainage System	Small Value Proct	2nd Quarter of the year					960,000.00	960,000.00		Schedule 54
							TOTAL	960,000.00	960,000.00	0.00	

Prepared by:


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 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT


PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	Office Equipment	Small Value Proct. (per project basis)	May	May	May	May	GOP	153,000.00		153,000.00	Exhibit A.1
Subtotal								153,000.00	0.00	153,000.00	


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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
SEMI-EXPENDIBLE


PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X1.A	Furniture & Fixtures	Small Value Proct. (per project basis)	May	May	May	May	GOP	72,000.00		72,000.00	Exhibit A.2
Subtotal								72,000.00	0.00	72,000.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
SUPPLIES AND MATERIALS

PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency / Shopping	Every Quarter of the year				GOP	42,445.00	42,445.00		Exhibit C.1
								42,445.00	42,445.00	0.00	


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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
REPAIRS AND MAINTENANCE


PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.	Contract Signing		TOTAL	MOOE	CO	
VIII.K	Warehouses 1. Repair and Repainting of GID Warehouse Office and PSQAO Office	Small Value Proct.	May	June	June	June	GOP	66,764.70	66,764.70		Exhibit B.3
Sub-Total								66,764.70	66,764.70	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
REVISED ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
TRADING/PRODUCTION

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. D	Milling						GOP				Schedule for Test Milling is 16,000 bags; no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by -products Schedule for Regular Milling is 1,034, 000 bags; no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by -products Schedule for Regular Milling is 50,000 bags; no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by -products
	Test Milling	Small Value Proct (per ricemiller basis)									
	Regular Milling	Competitive Bidding									
	Regular Milling	Alternative Mode of Procurement under Negotiated Procurement through Emergency Cases	February	February	March	March					
										0.00	

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NATIONAL FOOD AUTHORITY

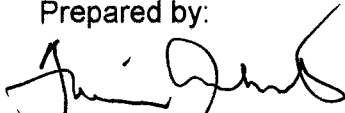
REGIONAL OFFICE - IV

SUMMARY OF ESTIMATED BUDGET BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2018

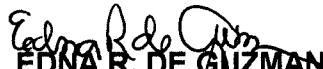
PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	5,000,535.11	5,000,535.11	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	55,409,416.70	55,409,416.70	0.00
III	TRADING/PRODUCTION	15,199,744.40	15,199,744.40	0.00
IV	GENERAL SERVICES	2,997,625.00	236,200.00	2,761,425.00
V	SECURITY SERVICES	6,958,413.66	6,958,413.66	0.00
VI	OTHER SERVICES	13,031,330.04	13,031,330.04	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	202,202.00	202,202.00	0.00
VIII	REPAIRS AND MAINTENANCE	2,438,714.00	2,438,714.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	3,250,000.00	0.00	3,250,000.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	1,570,000.00	0.00	1,570,000.00
		106,057,980.91	98,476,555.91	7,581,425.00


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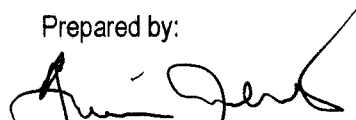

GENARO S. NUÑEZ, JR.
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2018
SUPPLIES AND MATERIALS


PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency /Shopping	Jan - Dec				GOP	495,446.00	495,446.00		Schedule 26 to 31
I. B	Gasoline, Oil and Lubricants										
	Motor Vehicle	Shopping	Jan - Dec				GOP	267,375.12	267,375.12		Schedule 18
	Machineries	Shopping	Jan - Dec				GOP	59,425.00	59,425.00		Schedule 17
I. C	Drugs and Medicines	Shopping	Every quarter of the year				GOP	144,000.00	144,000.00		Schedule 21
I. D	Warehouse Supplies	Shopping	Jan - Dec				GOP	339,170.00	339,170.00		Schedule 25
I. E	Pallets	Competitive Bidding	July	July	August	August	GOP	2,400,000.00	2,400,000.00		schedule 54
I. F	Tarpaulin Canvass	Transfer from RO (thru Competitive bidding)	March	March	April	April	GOP	200,000.00	200,000.00		Schedule 55
I. G	Fire Extinguisher	Small Value Proct.	February				GOP	54,000.00	54,000.00		Schedule 20
I. H	Agricultural Supplies	Transfer from RO (thru Competitive bidding)	February	February	February	March	GOP	985,118.99	985,118.99		Schedule 19
I. I	Seat Cover/ Bed Sheets	Small Value Proct									
I. J	Drinking Water	Shopping						56,000.00	56,000.00		Schedule 14
								5,000,535.11	5,000,535.11	0.00	


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 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2018
TRANSPORTATION

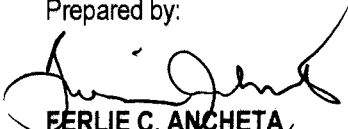
PMO/End User: Batangas City


Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Competitive Bidding	January	January	February	February		44,100,207.50	44,100,207.50		Schedule 29 pp1-2
II. B	Inter-Island Vessel	Competitive Bidding	January	January	February	February		9,516,400.00	9,516,400.00		Schedule 56
II. C	Port Expenses										
	Wharfage	<i>based on PPA</i>	Jan-Dec					146,160.00	146,160.00		Schedule 44
	Arrastre	<i>approved</i>	Jan-Dec					1,304,478.00	1,304,478.00		Schedule 45
	Stevedoring	<i>approved tariff rates</i>	Jan-Dec					325,867.20	325,867.20		Schedule 46
	Other Port Expenses		Jan-Dec					16,304.00	16,304.00		Schedule 34
								55,409,416.70	55,409,416.70	0.00	

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 Head, RBAC Secretariat


EDNA R. DE GUZMAN
 Assistant Regional Director
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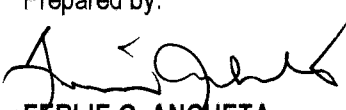

GENARO S. NUÑEZ, JR.
 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2018
TRADING/PRODUCTION

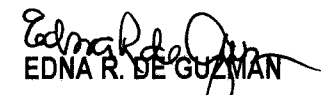
PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Competitive Bidding	January	January	January	January	GOP	10,991,435.00	10,991,435.00		Schedule 52 to 53
III. B	Marine Insurance	Direct Contracting					GOP	1,017,059.40	1,017,059.40		Schedule 47
III. C	MTS for Palay and Rice	Transfer from RO	February	March	March	March	GOP	881,250.00	881,250.00		Schedule 48
III. D	Test Milling	Small Value proct	February	March	March	March	GOP	2,275,000.00	2,275,000.00		Schedule 51
	Regular Milling							35,000.00	35,000.00		no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by -products
								15,199,744.40	15,199,744.40	0.00	


Prepared by:


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 Chairman, RBAC-Region IV

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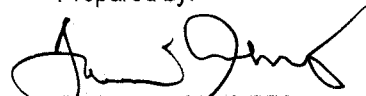

GENARO S. NUÑEZ, JR.
 Regional Director
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2018
GENERAL SERVICES


PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations	on Job Order Basis	Jan-Dec				GOP	2,761,425.00		2,761,425.00	Schedule 49
IV.B	Seminars and Conference Fees	Small Value Proct					GOP	93,200.00	93,200.00		Schedule 22
IV.C	Representation Expense	Shopping					GOP	143,000.00	143,000.00		Schedule 24
								2,997,625.00	236,200.00	2,761,425.00	

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 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2018
SECURITY SERVICES


PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	6,958,413.66	6,958,413.66		Schedule 57
								6,958,413.66	6,958,413.66	0.00	


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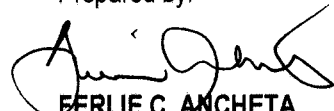

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2018
OTHER SERVICES


PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Water	Direct Contracting	Jan-Dec				GOP	253,255.00	253,255.00		Schedule 14
VI.B	Electricity	Direct Contracting	Jan-Dec				GOP	2,743,484.00	2,743,484.00		Schedule 15
VI.C	Subscription (News Paper)	Direct Contracting	Jan-Dec				GOP	13,260.00	13,260.00		Schedule 13
VI.D	Printing and Binding	Small Value Proct/ Direct Contracting	Jan-Dec				GOP	33,674.00	33,674.00		Schedule 9
VI.E	Rent - Equipment (Motor Vehicle)								0.00		
VI.F	Storage Expense (Warehousing)	Lease of Real Property					GOP	9,980,657.04	9,980,657.04		Schedule 50
VI.G	Postage & Deliveries	Direct Contracting					GOP	7,000.00	7,000.00		Schedule 16
VI.H	Registration Fees	Direct Contracting						13,717.00	13,717.00		Schedule 23
								13,031,330.04	13,031,330.04	0.00	


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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2018
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.A	Cable, Satellite, Telegraph & Radio Expenses	Direct Contracting	Jan-Dec				GOP	6,314.00	6,314.00		Schedule 11
VII.B	Postage	Small Value Proct	Jan-Dec				GOP		0.00		
VII.C	Telephone - Landline	Small Value Proct	Jan-Dec				GOP	110,832.00	110,832.00		Schedule 21
VII.D	Telephone - Mobile	Direct Contracting	Jan-Dec				GOP	14,400.00	14,400.00		Schedule 12
VII.E	Internet	Small Value Proct	Jan-Dec				GOP	70,656.00	70,656.00		Schedule 8
								202,202.00	202,202.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2018
REPAIRS AND MAINTENANCE

PMO/End User: Batangas City

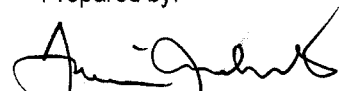
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Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Land Improvements										
	1. Landscaping	Small Value Proc't	January	January	January	January	GOP	200,000.00	200,000.00		Schedule 33
VIII.B	Office Building	Small Value Proc't						760,000.00	760,000.00		Schedule 34
VIII. C	Warehouses										
	Maintenance										
	1. Replacement of bulb, electrical wiring at GID II/IIA	Small Value Proct					GOP	50,000.00	50,000.00		Schedule 43
	Proposed Projects										
	1. Repair of GID II Office	Small Value Proct	January	January	February	March	GOP	300,000.00	300,000.00		Schedule 43
	2. Conversion of warehouse steel doors into steel doors (13units)	Small Value Proct	October	July	August	September	GOP	500,000.00	500,000.00		Schedule 43
							Sub-Total	1,810,000.00	1,810,000.00	0.00	


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NATIONAL FOOD AUTHORITY
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ANNUAL PROCUREMENT FOR CALENDAR YEAR 2018
REPAIRS AND MAINTENANCE

PMO/End User: Batangas City

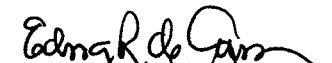
page 2 of 2

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. D.	Office Equipment	Small Value Proct.					GOP	10,365.00	10,365.00		Schedule 42
VIII. E	Furnitures and Fixtures	Small Value Proct.	Every quarter of the year				GOP	95,400.00	95,400.00		Schedule 41
VIII. F	Machineries										
	1. Replacement of Worn Out Parts and Dryer, Fogging Machine, Truckscale, Fortification Equipment	Small Value Proct.	Every quarter of the year				GOP	43,417.00	43,417.00		Schedule 39
	2. Repair of genset/powerhouse	Small Value Proct.	Every quarter of the year				GOP	150,000.00	150,000.00		Schedule 39
VIII. G	IT Equipment & Software	Small Value Proct.					GOP	20,808.00	20,808.00		Schedule 40
VIII. H	Communication Equipment	Small Value Proct.	Jan				GOP	2,601.00	2,601.00		Schedule 38
VIII. I	Technical and Scientific Equipment	Small Value Proct.					GOP	4,123.00	4,123.00		Schedule 37
VIII. J	Motor Vehicles	Small Value Proct.	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	302,000.00	302,000.00		Schedule 36
							Sub-Total	628,714.00	628,714.00		
							Grand Total	2,438,714.00	2,438,714.00		

Prepared by:


EERLIE C. ANCHETA
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 Head, RBAC Secretariat

Noted:


EDNA R. DE GUZMAN
 Assistant Regional Director
 Chairman, RBAC-Region IV

Approved :

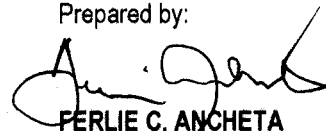

GENARO S. NUÑEZ, JR.
 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2018
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE


PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX. A	Land Improvements	Competitive Bidding	January	January	February	February	GOP	1,500,000.00		1,500,000.00	Schedule 32
	1.Repair of Perimeter Fence 2. Roofing of space between the building & warehouse	Competitive Bidding	April	April	May	May	GOP	1,750,000.00		1,750,000.00	Schedule 32
TOTAL								3,250,000.00	0.00	3,250,000.00	


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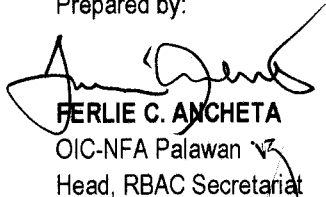

GENARO S. NUÑEZ, JR.
 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT FOR CALENDAR YEAR 2018
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

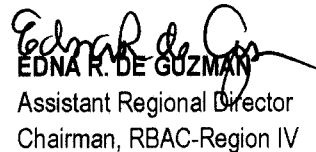
PMO/End User: Batangas City

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	Office Equipment	Shopping/Small Value Proct	Jan/April/July	July	August	August	GOP	370,000.00		370,000.00	Schedule 1 to 3
X. B	Communication Equipment	Small Value Proct	July	July	July	July	GOP	200,000.00		200,000.00	Schedule 6
X.C	IT Equipment	Small Value Proct	January	January	January	January	GOP	355,000.00		355,000.00	Schedule 7
X.D	Warehouse Equipment										
X.E	Machineries										
X.F	Motor Vehicles										
	1. Forklift	Small Value Proct	February	February	February	February	GOP	645,000.00		645,000.00	Schedule 5
	2. Hand Tools	Small Value Proct	March	March	March	March	GOP	50,000.00		50,000.00	Schedule 5
X.G	Furnitures and Fixtures	Small Value Proct	July	July	July	July	GOP	60,000.00		60,000.00	Schedule 4
TOTAL								1,570,000.00	0.00	1,570,000.00	

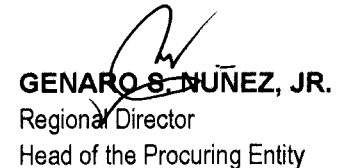
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 Assistant Regional Director
 Chairman, RBAC-Region IV

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 Regional Director
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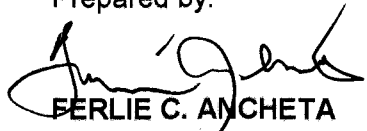
NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

**SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2018**


PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	3,982,686.52	3,982,686.52	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	12,422,457.00	12,422,457.00	0.00
III	TRADING/PRODUCTION	8,388,597.00	8,388,597.00	0.00
IV	GENERAL SERVICES	1,595,430.00	0.00	1,595,430.00
V	SECURITY SERVICES	5,247,135.00	5,247,135.00	0.00
VI	OTHER SERVICES	1,673,010.00	1,673,010.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	184,371.00	184,371.00	0.00
VIII	REPAIRS AND MAINTENANCE	1,062,326.00	1,062,326.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	10,069,750.00	0.00	10,069,750.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	700,000.00	0.00	700,000.00
XI	Semi Expendable	280,500.00	280,500.00	0.00
		45,606,262.52	33,241,082.52	12,365,180.00


Prepared by:


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Noted:


EDNA R. DE GUZMAN
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Approved :

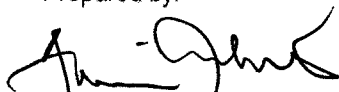

GENARO S. NUNEZ, JR.
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
SUPPLIES AND MATERIALS


PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency / Shopping	Jan-Dec				GOP	576,051.00	576,051.00		Schedule 2 pp.1-3
I. B	Office Supplies- IT Supplies	Agency-to-Agency / Shopping	Jan-Dec				GOP	500,740.00	500,740.00		Schedule 3
	Gasoline, Oil and Lubricants										
	Motor Vehicles	Shopping	Jan-Dec				GOP	763,993.00	763,993.00		Schedule 5
	Machineries	Shopping	Jan-Dec				GOP	116,773.52	116,773.52		Schedule 6
I. C	Drugs and Medicines	Shopping	Jan-Dec				GOP	120,000.00	120,000.00		Schedule 4
I. D	Warehouse Supplies	Shopping	Jan-Dec				GOP	134,725.00	134,725.00		Schedule 8
I. E	Pallets	Competitive Bidding	March	March	April	April	GOP	375,000.00	375,000.00		Schedule 11
I. F	Tarpaulin Canvass	Competitive Bidding	March	March	April	April	GOP	400,000.00	400,000.00		Schedule 12
I. G	Fire Extinguisher	Shopping	June	June	June	June	GOP	40,500.00	40,500.00		Schedule 3
I. H	Agricultural Supplies	Transfer from RO	February	February	February	March	GOP	120,000.00	120,000.00		Schedule 10
		(thru Competitive Bidding)									
I. I	Seat Covers and Bed Sheets	Shopping	Jan/April/Aug	Jan/April/Aug	Jan/April/Aug	Jan/April/Aug	GOP	82,000.00	82,000.00		Schedule 16
I. J	Accountable Forms	to be provided by CO					GOP	752,904.00	752,904.00		Schedule 3
								3,982,686.52	3,982,686.52	0.00	

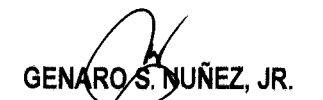
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Noted:


EDNA R. DE GUZMAN
Assistant Regional Director
Chairman, RBAC-Region IV

Approved :



GENARO S. NUÑEZ, JR.
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
TRANSPORTATION & DELIVERY EXPENSES


PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Competitive Bidding	January	February	February	February	GOP	12,422,457.00	12,422,457.00		Schedule 1
II. B	Inter-Island Vessel										
II. C	Port Expenses										
	Wharfage	<i>based on PPA approved approved tariff rates</i>	January				GOP				
	Arrastre		January				GOP				
	Stevedoring		January				GOP				
II. D	Other Port Expense		January				GOP				
								12,422,457.00	12,422,457.00	0.00	


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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
TRADING/PRODUCTION


PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Competitive Bidding	January	January	January	January	GOP	5,870,340.00	5,870,340.00		Schedule 17p1
III. B	Marine Insurance	Agency-to-Agency Transfer from RO (thru Competitive Bidding)	January								
III. C	MTS for Palay and Rice		February	February	March	March	GOP	2,138,257.00	2,138,257.00		Schedule 9
III. D	Milling	Small Value Proct (per ricemiller basis)									
	Test Milling		February	February	February	February	GOP	256,000.00	256,000.00		Schedule 6
	Regular Milling	Competitive Bidding	January	February	February	February	GOP	124,000.00	124,000.00		no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by-products
								8,388,597.00	8,388,597.00	0.00	

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Chairman, RBAC-Region IV

Approved :



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Regional Director
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
GENERAL SERVICES


PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations	on Job Order Basis					GOP	1,595,430.00		1,595,430.00	Schedule 18
								1,595,430.00	0.00	1,595,430.00	

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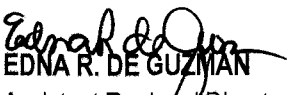

GENARO S. NUÑEZ, JR.
Regional Director
Head of the Procuring Entity


NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
SECURITY SERVICES

PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	5,247,135.00	5,247,135.00		Schedule 24
								5,247,135.00	5,247,135.00	0.00	

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 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
OTHER SERVICES


PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Rental Equipment Conference/ Training Room										
VI.B	Storage Expense (Warehousing)	Competitive Bidding/ Lease of Real Property	January	January	January	February	GOP	246,000.00	246,000.00		Schedule 13
VI. C	Utility										
	Water Expenses	from local service providers					GOP	424,086.00	424,086.00		Schedule 3
	Electricity Services	from local service providers					GOP	1,002,924.00	1,002,924.00		Schedule 3
VI. D	Printing and Binding	Small Value Proct	Jan-Dec								
VI. E	Subscription	Small Value Proct	January								
VI. F	Survey Fees	Small Value Proct	Jan-Dec								
								1,673,010.00	1,673,010.00	0.00	


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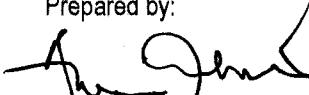

GENARO S. NUÑEZ, JR.
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES


PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.	Postage	Small Value Proct	January					GOP	13,909.00	13,909.00		
	Telephone - Landline	Small Value Proct	January					GOP	78,245.00	78,245.00		
	Telephone - Mobile	Small Value Proct	January					GOP	20,196.00	20,196.00		
	Internet	Small Value Proct	January					GOP	72,021.00	72,021.00		
	Cable, Satellite, Telegraphs and Radio Expense Field Office Administration											
									184,371.00	184,371.00	0.00	


Prepared by:


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GENARO S. NUÑEZ, JR.
 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
REPAIRS AND MAINTENANCE


PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Furniture and Fixture	Small Value Proct	Jan-Dec				GOP	24,786.00	24,786.00		
VIII.B	IT Equipment	Small Value Proct	Jan-Dec				GOP	28,621.00	28,621.00		
VIII.C	Office Equipment	Small Value Proct	Jan-Dec				GOP	23,919.00	23,919.00		
VIII.D	Motor Vehicle	Small Value Proct	Every quarter of the year				GOP	480,000.00	480,000.00		
VIII. E	Warehouses										
	1. Rehabilitation of Stakeholder's Comfort Room at GID Calapan Warehouse	Small Value Proct	July	July	July	July	GOP	200,000.00	200,000.00		
	2.Repair of GID Rotary Vents of GID Roxas Warehouse	Small Value Proct	August	August	August	August	GOP	30,000.00	30,000.00		
	3. Construction of Rice Hull Storage (3 warehouses)	Small Value Proct	August	August	August	August	GOP	150,000.00	150,000.00		
VIII. F	Office										
	1. Repainting of TRSD Office	Small Value Proct	August	August	August	August	GOP	25,000.00	25,000.00		
	2. Replacement of floor tiles of Conference Hall	Small Value Proct	August	August	August	August		50,000.00	50,000.00		
								1,062,326.00	1,062,326.00	0.00	

Prepared by:


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Approved :



GENARO S. NUNEZ, JR.
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE


PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX.A	Land and Land Improvements Rehabilitation of Concrete Pavement at GID Calapan Warehouse	Competitive Bidding	June	June	June	July	GOP	4,600,000.00		4,600,000.00	
IX.B	Buildings and Structures Replacement of Warehouse Roofing & Gutter at GID Roxas	Competitive Bidding	June	June	June	July	GOP	4,950,000.00		4,950,000.00	
IX.C	Machineries and PHF Equipment	Small Value Proc't	June	June	June	July	GOP	519,750.00		519,750.00	
Sub-Total								10,069,750.00	0.00	10,069,750.00	


Prepared by:


FERLIE C. ANCHETA
 OIC-NFA Palawan
 Head, RBAC Secretariat

Noted:


EDNA R. DE GUZMAN
 Assistant Regional Director
 Chairman, RBAC-Region IV

Approved :



GENARO S. NUÑEZ, JR.
 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT


PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.	Contract Signing		TOTAL	MOOE	CO	
X. A	Furniture and Fixtures	Shopping					GOP	130,000.00		130,000.00	
X. B	IT Equipments	Shopping					GOP	210,000.00		210,000.00	
X. C	Office Equipments	Shopping					GOP	360,000.00		360,000.00	
Total								700,000.00	0.00	700,000.00	

Prepared by:


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 Head, RBAC Secretariat

Noted:


EDNA R. DE GUZMAN
 Assistant Regional Director
 Chairman, RBAC-Region IV

Approved :



GENARO S. NUÑEZ, JR.
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 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
SEMI EXPENDABLE


PMO/End User: Oriental Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
XI. A	Furnitures, Fixtures and Books	Shopping	July	July	July	July	GOP	159,500.00	159,500.00		Schedule 3
XI.B	Office Equipment	Shopping	June	June	June	June	GOP	20,000.00	20,000.00		Schedule 3
XI.C	IT Equipment	Shopping	Every quarter of the year				GOP	101,000.00	101,000.00		Schedule 3
								280,500.00	280,500.00	0.00	

Prepared by:


FERLIE C. ANCHETA
OIC-NFA Palawan
Head, RBAC Secretariat

Noted:


EDNA R. DE GUZMAN
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Chairman, RBAC-Region IV

Approved :


GENARO S. NUÑEZ, JR.
Regional Director
Head of the Procuring Entity


NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

**SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2018**


PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	7,831,845.00	7,831,845.00	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	44,007,962.01	44,007,962.01	0.00
III	TRADING/PRODUCTION	71,097,749.52	71,097,749.52	0.00
IV	GENERAL SERVICES	3,409,400.00	241,400.00	3,168,000.00
V	SECURITY SERVICES	25,034,357.25	25,034,357.25	0.00
VI	OTHER SERVICES	10,766,389.00	10,766,389.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSE	225,067.00	225,067.00	0.00
VIII	REPAIRS AND MAINTENANCE	13,702,432.00	13,702,432.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	44,242,591.50	0.00	44,242,591.50
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	797,000.00	0.00	797,000.00
XI	SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE	312,500.00	312,500.00	0.00
XII	SEMINAR AND CONFERENCES	119,400.00	119,400.00	0.00
XIII	TAXES, INSURANCE PREMIUMS AND OTHER FEES	266,028.00	266,028.00	0.00
		221,812,721.28	173,605,129.78	48,207,591.50


Prepared by:


FERLIE C. ANCHETA
OIC-NFA Palawan
Head, RBAC Secretariat

Noted:


EDNA R. DE GUZMAN
Assistant Regional Director
Chairman, RBAC-Region IV

Approved :


GENARO S. NUÑEZ, JR.
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
SUPPLIES AND MATERIALS


PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency / Shopping	Every quarter of the year				GOP	975,586.00	975,586.00		Schedule 15
I. B	Gasoline, Oil and Lubricants										
	Motor Vehicles	Shopping	Jan - Dec				GOP	1,480,722.00	1,480,722.00		Schedule 17
	Machineries	Shopping	Jan - Dec				GOP	707,549.00	707,549.00		Schedule 18
I. C	Drugs and Medicine	Small Value Proct	Apr/Oct				GOP	192,000.00	192,000.00		Schedule 16
I. D	Warehouse Supplies	Shopping	Jan - Oct				GOP	447,938.00	447,938.00		Schedule 20
I. E	Pallets	Competitive Bidding	March	March	April	April	GOP	2,400,000.00	2,400,000.00		Schedule 13
	Tarpaulin Canvass/Sakoline/										
I. F	Fumigating Sheets	Competitive Bidding	March	March	April	April	GOP	837,500.00	837,500.00		Schedule 14
I. G	Agricultural Supplies	Transfer from RO (thru Competitive Bidding)	February	February	February	March	GOP	750,550.00	750,550.00		Schedule 12
I. H	Seat Cover/ Bed Sheets	Shopping	January	January	January	January	GOP	40,000.00	40,000.00		Schedule 19
I. I	Accountable Forms	to be provided by CO					GOP		0.00		
TOTAL								7,831,845.00	7,831,845.00	0.00	


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Regional Director
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
TRANSPORTATION & DELIVERY EXPENSES


PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Competitive Bidding	January	February	February	February	GOP	27,113,499.00	27,113,499.00		Schedule 1
II. B	Inter-Island Vessel	Competitive Bidding	January	February	February	February	GOP	15,135,750.00	15,135,750.00		Schedule 2
II. C	Port Expenses	<i>based on PPA approved approved tariff rates</i>	January	February	February	February	GOP	166,774.00	166,774.00		Schedule 3
	Wharfage		January				GOP	1,061,482.75	1,061,482.75		Schedule 4
	Arrastre		January				GOP	530,456.26	530,456.26		Schedule 5
	Stevedoring										
								44,007,962.01	44,007,962.01	0.00	


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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
TRADING/PRODUCTION


PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Competitive Bidding	January	January	January	January	GOP	37,691,599.52	37,691,599.52		Schedule 8
III. B	Marine Insurance	Agency-to-Agency	January				GOP	2,108,700.00	2,108,700.00		Schedule 6
III. C	MTS for Palay and Rice	Transfer from RO (thru Competitive Bidding)	February	March	March	March	GOP	29,157,450.00	29,157,450.00		Schedule 9
III. D	Milling Test Milling	Small Value Proct (per ricemiller basis)	January	February	February	February	GOP	1,040,000.00	1,040,000.00		Schedule 10
	Regular Milling	Competitive Bidding	January	February	February	February		1,100,000.00	1,100,000.00		no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by-products
								71,097,749.52	71,097,749.52	0.00	


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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
GENERAL SERVICES

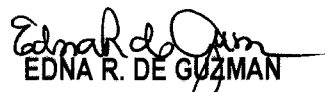
PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV. A	Professional Services - General Services support to NFA Operations	on Job Order Basis					GOP	3,168,000.00		3,168,000.00	Schedule 27
IV. B	Representation Expenses for training of NFA Staff	Shopping	Every quarter of the year				GOP	155,900.00	155,900.00		Schedule 41
IV. C	Sports and Cultural	Shopping	2nd Quarter				GOP	85,500.00	85,500.00		Schedule 51
								3,409,400.00	241,400.00	3,168,000.00	

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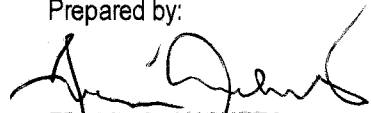

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Regional Director
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
SECURITY SERVICES


PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	25,034,357.25	25,034,357.25		Schedule 7
								25,034,357.25	25,034,357.25	0.00	

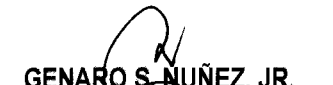
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 Assistant Regional Director
 Chairman, RBAC-Region IV

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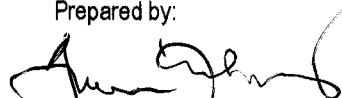

GENARO S. NUÑEZ, JR.
 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
OTHER SERVICES


PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Rental	Shopping	1st and 3rd quarter				GOP	131,000.00	131,000.00		Schedule 42
	Equipment	Lease of Real Property	1st and 3rd quarter				GOP	30,000.00	30,000.00		Schedule 43
VI.B	Storage Expense (Warehousing)	Competitive Bidding/ Lease of Real Property	January	January	January	February	GOP	8,690,000.00	8,690,000.00		Schedule 11
VI. C	Utility										
	Water Expenses	Direct Contracting	Jan-Dec				GOP	283,963.00	283,963.00		Schedule 21
	Electricity Services	Direct Contracting	Jan-Dec				GOP	1,604,475.00	1,604,475.00		Schedule 22
VI. D	Registration Fees										
	Taxes, Duties and Licenses	Direct Contracting					GOP	18,720.00	18,720.00		Schedule 38
VI. E	Advertising, Promotional and Marketing expense	Direct Contracting	Every quarter of the year				GOP	8,231.00	8,231.00		Schedule 39
VI. F	Printing and Publication	Direct Contracting	Every quarter of the year				GOP	83,190.00	83,190.00		Schedule 40
VI.G	Subscription Expenses	Direct Contracting	Every quarter of the year				GOP	16,868.00	16,868.00		Schedule 44
								10,766,389.00	10,766,389.00	0.00	


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Approved :

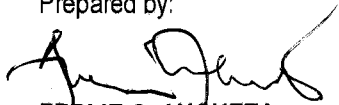

GENARO S. NUÑEZ, JR.
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES


PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.	Postage and Courier Services	Direct Contracting	Jan- Dec				GOP	79,691.00	79,691.00		Schedule 23
	Telephone - Landline	Direct Contracting	Jan- Dec				GOP	58,976.00	58,976.00		Schedule 24
	Telephone - Mobile	Direct Contracting	Jan- Dec				GOP	14,400.00	14,400.00		Schedule 25
	Internet	Direct Contracting	Jan- Dec				GOP	72,000.00	72,000.00		Schedule 26
	Cable, Satellite, Telegraphs and Radio Expense Field Office Administration						GOP				
								225,067.00	225,067.00	0.00	

Prepared by:


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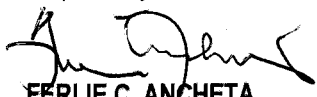

GENARO S. NUÑEZ, JR.
 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
REPAIRS AND MAINTENANCE


PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	IT Equipment & Software	Small Value Proct	Every quarter of the year				GOP	131,000.00	131,000.00		Schedule 28
VIII. B	Service Vehicle	Small Value Proct	Every quarter of the year				GOP	793,000.00	793,000.00		Schedule 29
VIII. C	Office Equipment	Small Value Proct	1st & 2nd Quarter				GOP	111,000.00	111,000.00		Schedule 30
VIII.D	Communication Equipment	Small Value Proct	1st, 2nd & 3rd Quarter				GOP	18,000.00	18,000.00		Schedule 31
VIII.E	Warehouse Equipment	Small Value Proct	Every quarter of the year				GOP	42,000.00	42,000.00		Schedule 32
VIII.F	Furniture and Fixtures	Small Value Proct	Every quarter of the year				GOP	131,000.00	131,000.00		Schedule 33
VIII.G	Machineries and Post Harvest Facilities	Small Value Proct	1st & 2nd Quarter				GOP	185,000.00	185,000.00		Schedule 34
VIII.H	Firefighting Equipment & Accessories	Small Value Proct	Every quarter of the year				GOP	78,600.00	78,600.00		Schedule 35
VIII.I	Land Improvements										
	1. Upgrading and provision of perimeter fence at NAWACO Compound	Small Value Proct	2nd quarter				GOP	700,000.00	700,000.00		Schedule 47
	2. Repair of concrete pavement	Competitive Bidding	1st quarter				GOP	9,552,445.00	9,552,445.00		Schedule 47
	1. Upgrading and provision of perimeter fence at PO	Small Value Proct	2nd quarter				GOP	650,000.00	650,000.00		Schedule 47
VIII.J	Buildings and other Structures	Small Value Proct					GOP	1,310,387.00	1,310,387.00		Schedule 48
								13,702,432.00	13,702,432.00	0.00	

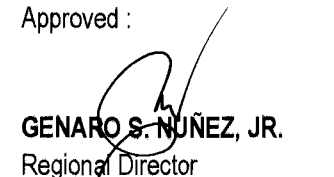
Prepared by:


FERLIE C. ANCHETA
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 Head, RBAC Secretariat

Noted:


EDNA R. DE GUZMAN
 Assistant Regional Director
 Chairman, RBAC-Region IV

Approved :

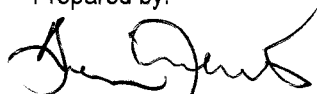

GENARO S. NUÑEZ, JR.
 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE

PMO/End User: San Jose, Occ. Mindoro


Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX. A	Infrastructure										
	1. Repair of concrete pavement of PO Compound	Competitive Bidding	February	February	February	March	GOP	9,552,445.00		9,552,445.00	Schedule 52
	2. Farmers' Training Center w/ staffhouse (2 storey)	Competitive Bidding	March	March	March	March	GOP	1,494,760.00		1,494,760.00	Schedule 52
	3. Upgrading and provision of Perimeter Fence at PO Compound	Competitive Bidding	April	April	April	April	GOP	700,000.00		700,000.00	Schedule 52
	4. Upgrading and provision of Perimeter Fence at PO Compound	Competitive Bidding					GOP	650,000.00		650,000.00	Schedule 52
	5. Repair of Records Room at PO Compound	Competitive Bidding	May	May	May	May	GOP	645,386.50		645,386.50	Schedule 52
	6. Soil Bearing capacity analysis at Magsaysay Occ. Mindoro	Small Value Proc't	August	August	August	August	GOP	200,000.00		200,000.00	Schedule 52
	7. Construction of 100TCC Whse. in Magsaysay Occ. Mindoro	Competitive Bidding	October	October	October	October		31,000,000.00		31,000,000.00	Schedule 52
TOTAL								44,242,591.50	0.00	44,242,591.50	

Prepared by:

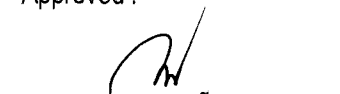

FERLIE C. ANCHETA

OIC-NFA Palawan
Head, RBAC Secretariat

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Chairman, RBAC-Region IV

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GENARO S. RUÍZ, JR.
Regional Director
Head of the Procuring Entity


NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	IT Equipment	Small Value Proct.	January	January	January	January	GOP	220,000.00		220,000.00	Schedule 53
X.B	Furnitures and Fixtures	Shopping	January	January	January	January	GOP	25,000.00		25,000.00	Schedule 53
X.C	Office Equipment	Small Value Proct.	Every quarter of the year				GOP	432,000.00		432,000.00	Schedule 53
X. D	Technical and Scientific	Small Value Proct.	March	March	March	March	GOP	120,000.00		120,000.00	Schedule 53
TOTAL								797,000.00	0.00	797,000.00	


Prepared by:


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Approved :



GENARO S. NUÑEZ, JR.
 Regional Director
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
SEMI- EXPENDABLE


PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
XI. A	Furniture, Fixtures and Book Expense	Shopping	2nd quarter				GOP	98,000.00	98,000.00		Schedule 36
XI.B	Machinery and Equipment	Shopping	1st & 2nd quarter				GOP	214,500.00	214,500.00		Schedule 37
								312,500.00	312,500.00	0.00	


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Approved :

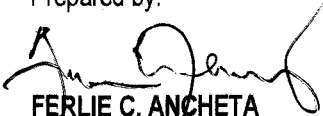

GENARO S. NUÑEZ, JR.
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
SEMINAR & CONFERENCE FEES

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
XII. A	Annual Training/Conference	Direct Contracting	Every quarter of the year				GOP	98,000.00	98,000.00		Schedule 45
XII.B	Miscellaneous	Direct Contracting	2nd quarter				GOP	21,400.00	21,400.00		Schedule 46


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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
TAXES, INSURANCE PREMIUMS AND OTHER FEES


PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
XIII. A	Property Insurance	Direct Contracting	1st quarter				GOP	233,736.00	233,736.00		Schedule 49
XIII. B	Motor Vehicle Insurance	Direct Contracting	1st and 2nd quarter				GOP	32,292.00	32,292.00		Schedule 50
								266,028.00	266,028.00	0.00	


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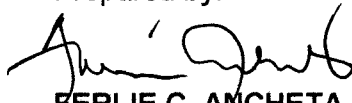
REGIONAL OFFICE - IV

SUMMARY OF ESTIMATED BUDGET BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2018


PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	1,770,316.46	1,770,316.46	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	2,260,454.38	2,260,454.38	0.00
III	TRADING/PRODUCTION	5,453,702.30	5,453,702.30	0.00
IV	GENERAL SERVICES	2,789,865.00	443,669.00	2,346,196.00
V	SECURITY SERVICES	4,559,526.00	4,559,526.00	0.00
VI	OTHER SERVICES	5,255,535.54	5,255,535.54	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	244,620.00	244,620.00	0.00
VIII	REPAIRS AND MAINTENANCE	9,715,757.00	9,715,757.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	46,742,039.33	0.00	46,742,039.33
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	2,702,700.00	0.00	2,702,700.00
XI	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES	215,613.00	215,613.00	0.00
		81,494,516.01	29,703,580.68	51,790,935.33

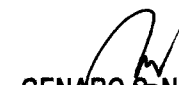
Prepared by:


FERLIE C. ANCHETA
OIC-NFA Palawan
Head, RBAC Secretariat

Noted:


EDNA R. DE GUZMAN
Assistant Regional Director
Chairman, RBAC-Region IV

Approved :



GENARO S. NUÑEZ, JR.
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
SUPPLIES AND MATERIALS


PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency / Shopping	Jan - Dec				GOP	871,737.00	871,737.00		Schedule 10
I. B	Gasoline, Oil and Lubricants										
	Motor Vehicles	Shopping	Jan - Dec				GOP	353,086.24	353,086.24		Schedule 12 to 13
	Machineries	Shopping	Jan - Dec				GOP	8,655.76	8,655.76		Schedule 12 to 13
I. C	Drugs and Medicine	Shopping	Every quarter of the year				GOP	99,000.00	99,000.00		Schedule 11
I. E	Warehouse Supplies	Shopping	Jan - Dec				GOP	127,276.00	127,276.00		Schedule 16
I. F	Fire Extinguisher	Shopping	February				GOP	27,336.00	27,336.00		Schedule 17
I. G	Seat Cover/ Bed Sheets	Shopping	Jan-Dec				GOP	62,118.00	62,118.00		Schedule 14
I. H	Accountable Forms	to be provided by CO					GOP	185,166.00	185,166.00		Schedule 11
I. I	Drinking Water	Shopping	Jan-Dec				GOP	35,941.46	35,941.46		Schedule 18
								1,770,316.46	1,770,316.46	0.00	


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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
TRANSPORTATION & DELIVERY EXPENSES

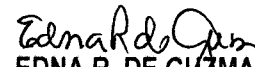
PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Competitive Bidding	January	February	February	February	GOP	1,693,500.00	1,693,500.00		Schedule 1 to 2
	RORO Trucking						GOP	395,000.00	395,000.00		
II. B	Inter-Island Vessel										
II. C	Port Expenses										
	Wharfage	based on PPA approved approved tariff rates	January				GOP	18,567.36	18,567.36		Schedule 3
	Arrastre		January				GOP	122,750.88	122,750.88		Schedule 3
	Stevedoring		January				GOP	30,636.14	30,636.14		Schedule 3
								2,260,454.38	2,260,454.38	0.00	

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Noted:


EDNA R. DE GUZMAN
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 Chairman, RBAC-Region IV

Approved :



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 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
TRADING/PRODUCTION


PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Competitive Bidding	January	February	February	February	GOP	4,862,546.00	4,862,546.00		Schedule 6
III. B	Marine Insurance	Agency-to-Agency						65,406.30	65,406.30		Schedule 5
III. C	MTS for Palay and Rice	Transfer from RO (thru Competitive Bidding)	February	March	March	March	GOP	100,750.00	100,750.00		Schedule 7
III. D	Milling Test Milling	Small Value Proct (per ricemiller basis)	February	February			GOP	420,000.00	420,000.00		Schedule 7
	Regular Milling	Competitive Bidding	January	February	February	February	GOP	5,000.00	5,000.00		no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by - products
								5,453,702.30	5,453,702.30	0.00	

Prepared by:


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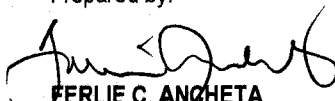

GENARO S. NUÑEZ, JR.
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
GENERAL SERVICES


PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations	on Job Order Basis					GOP	2,346,196.00		2,346,196.00	Schedule 22 to 23
	- Auditing Services support to NFA Operations & Technical						GOP				Schedule 4
IV.B	Seminar and Conference Fees for training of NFA Staff	Small Value Proct	Jan/Dec				GOP	133,800.00	133,800.00		Schedule 1 pp 1-2
IV.C	Rewards and Other Claims Retirement Award Personnel Development Award	Agency to Agency					GOP	20,000.00	20,000.00		Schedule 24
							GOP	10,000.00	10,000.00		Schedule 40
IV.D	Insurance	Agency to Agency	January				GOP				
	Stock Insurance Premium							226,348.00	226,348.00		Schedule 34
	Property Insurance Premium							36,745.00	36,745.00		Schedule 50
	Travel Accident Insurance							16,368.00	16,368.00		Schedule 35
IV.E	Other Professional Services Honorary						GOP	408.00	408.00		Schedule 41
								2,789,865.00	443,669.00	2,346,196.00	

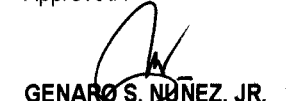
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EDNA R. DE GUZMAN
 Assistant Regional Director
 Chairman, RBAC-Region IV

Approved :



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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
SECURITY SERVICES


PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	4,559,526.00	4,559,526.00		
								4,559,526.00	4,559,526.00	0.00	


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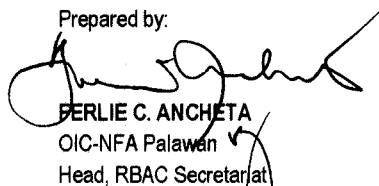

GENARO S. NUNEZ, JR.
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
OTHER SERVICES

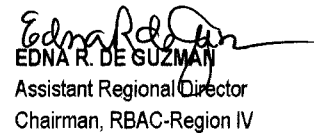
PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.	Contract Signing		TOTAL	MOOE	CO	
VI. A	Utility										
	Water Expenses	Direct Contracting	Jan-Dec				GOP	247,097.54	247,097.54		Schedule 18
	Electricity Services	Direct Contracting	Jan-Dec				GOP	1,007,620.00	1,007,620.00		Schedule 19
VI. B	Printing and Binding	Shopping	Jan-Dec				GOP	181,581.00	181,581.00		Schedule 36
VI. C	Rental										
	Equipment	Shopping	Every quarter of the year				GOP	1,326.00	1,326.00		Schedule 38
	Conference/Training Room	Lease of Real Property	Every quarter of the year				GOP	30,000.00	30,000.00		Schedule 39
VI. D	Storage (Warehousing)	Competitive Bidding/ Lease of Real Property	January	January	February	February	GOP	2,982,750.00	2,982,750.00		Schedule 8
VI. E	Taxes, Insurance Premium & other Fees	Agency to Agency									
	Withholding tax on Interest Income						GOP	6,984.00	6,984.00		Schedule 32
VI. F	Fidelity Bond		January				GOP	56,614.00	56,614.00		Schedule 34
VI. G	Other fees										
	Representation Expenses		January-Dec				GOP	86,819.00	86,819.00		Schedule 37
	Registration Fees	Agency to Agency	3rd & 4th Quarter				GOP	9,712.00	9,712.00		Schedule 33
VI. H	Travelling		Jan-Dec				GOP	560,532.00	560,532.00		Schedule 9
VI. I	Major Events and Convention Expense										
	Christmas Allowance/Expense		August				GOP	17,500.00	17,500.00		Schedule 53
	Sports and Cultural						GOP	49,500.00	49,500.00		Schedule 52
	Anniversary Allowance/Expense						GOP	17,500.00	17,500.00		Schedule 51
								5,255,535.54	5,255,535.54	0.00	


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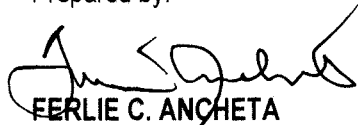

GENARO S. NUNEZ, JR.
Regional Director
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES


PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.	Postage	Small Value Proct	January				GOP	21,308.00	21,308.00		Schedule 20 to 21
	Telephone - Landline	Small Value Proct	January				GOP	30,477.72	30,477.72		Schedule 20 to 21
	Telephone - Mobile	Small Value Proct	January				GOP	138,402.28	138,402.28		Schedule 20 to 21
	Internet	Small Value Proct	January				GOP	31,588.00	31,588.00		Schedule 20 to 21
	Cable, Satellite, Telegraphs and Radio Expense Field Office Administration	Small Value Proct	January				GOP	22,844.00	22,844.00		Schedule 20 to 21
								244,620.00	244,620.00	0.00	


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 Assistant Regional Director
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 Head of the Procuring Entity

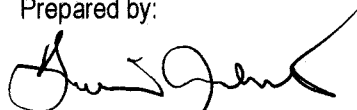
NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
REPAIRS AND MAINTENANCE

PMO/End User: Lucena City, Quezon


Page 1 of 3

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Office Equipment	Small Value Proct	Every quarter of the year					72,090.00	72,090.00		Schedule 24
VIII.B	IT Equipment	Small Value Proct	Every quarter of the year				GOP	40,990.00	40,990.00		Schedule 25
VIII.C	Communication Equipment	Small Value Proct	April	April	April	April	GOP	48,744.00	48,744.00		Schedule 26
VIII.D	Technical and Scientific Equipment	Small Value Proct	Every quarter of the year				GOP	3,162.00	3,162.00		Schedule 27
VIII.E	Plant and Machineries	Small Value Proct	Every quarter of the year				GOP	27,724.00	27,724.00		Schedule 28
VIII.F	Motor Vehicle	Small Value Proct	Every quarter of the year				GOP	475,657.00	475,657.00		Schedule 29
VIII.G	Furniture and Fixture	Small Value Proct	Every quarter of the year				GOP	89,480.00	89,480.00		Schedule 30
VIII.H	Land Improvements										
	<i>A. New Projects</i>										
	1. Landscaping of Provincial Office Grounds, Lucena City	Small Value Proct	2nd & 3rd Quarter					480,000.00	480,000.00		
	2. Repair of Damaged Perimeter	Small Value Proct	2nd & 3rd Quarter				GOP	250,000.00	250,000.00		Schedule 26
	3. Repair of Damaged Concrete Pavement (10mx15mx20m)	Small Value Proct	2nd & 3rd Quarter				GOP	200,000.00	200,000.00		Schedule 26
	4. Provision of covered Parking Area	Small Value Proct	2nd & 3rd Quarter				GOP	200,000.00	200,000.00		Schedule 26
	5. Improvement of Parking Area Plaridel, Quezon	Small Value Proct	2nd & 3rd Quarter					180,000.00	180,000.00		
Sub-Total								1,995,757.00	1,995,757.00	0.00	

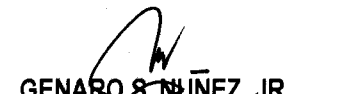
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FERLIE C. ANCHETA
OIC-NFA Palawan
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Noted:


EDNA R. DE GUZMAN
Assistant Regional Director
Chairman, RBAC-Region IV

Approved :


GENARO S. NUÑEZ, JR.
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
REPAIRS AND MAINTENANCE

PMO/End User: Lucena City, Quezon


Page 2 of 3

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. I	<i>Office Building</i> New Projects in 2018										
	1. Provision of Conference Room	Small Value Proct	November	November	November	November	GOP	110,000.00	110,000.00		Schedule 43
	2. Rehabilitation of Waterline Plumbing System	Small Value Proct	August	August	August	August	GOP	500,000.00	500,000.00		Schedule 43
	3. Repair of Ceiling and Rewiring of Electrical System	Small Value Proct	August	August	August	August	GOP	500,000.00	500,000.00		Schedule 43
	4. Proposed relocation of stairway and improvement of facade	Competitive Bidding	November	November	November	November	GOP	4,800,000.00	4,800,000.00		Schedule 43
	5. Proposed concrete ramp at NFA entrance gate	Small Value Proct	November	November	November	November	GOP	350,000.00	350,000.00		Schedule 43
	<i>Minor Repairs</i>										
	1. Repairs of water pump	Small Value Proct	Every quarter of the year				GOP	10,000.00	10,000.00		Schedule 43
	2. Minor Repairs of doorknobs/locks broken tiles/windows	Small Value Proct	Every quarter of the year				GOP	20,000.00	20,000.00		Schedule 43
	3. Labor Cost of minor repairs	Small Value Proct	Every quarter of the year				GOP	40,000.00	40,000.00		Schedule 43
	4. Maintenance of the building	Small Value Proct	Every quarter of the year				GOP	20,000.00	20,000.00		Schedule 43
							Sub-total	6,350,000.00	6,350,000.00	0.00	


Prepared by:

Noted:

Approved :


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 Chairman, RBAC-Region IV

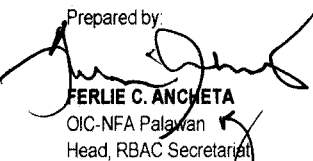

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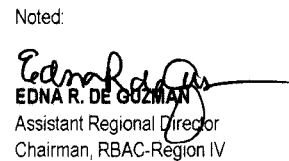
NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
REPAIRS AND MAINTENANCE

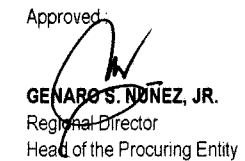
PMO/End User: Lucena City, Quezon

Page 3 of 3

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. J	Other Structures- Warehouses Minor Repairs										
	1. Minor Repairs of doorknobs/ locks/broken tiles/defective faucets/ broken windows	Small Value Proct	Every quarter of the year				GOP	20,000.00	20,000.00		Schedule 44
	2. Labor cost of minor repairs	Small Value Proct	Every quarter of the year					40,000.00	40,000.00		Schedule 44
	3. Replacement of rotating ventilator	Small Value Proct	Every quarter of the year				GOP	95,000.00	95,000.00		Schedule 44
	4. Maintenance of the building	Small Value Proct	Every quarter of the year				GOP	20,000.00	20,000.00		Schedule 44
	Other Structures- Staffhouse										
	1. Minor Repairs of doorknobs/ locks/broken tiles/defective faucets/ broken windows	Small Value Proct	Every quarter of the year				GOP	10,000.00	10,000.00		Schedule 45
	2. Labor cost of minor repairs	Small Value Proct	Every quarter of the year				GOP	10,000.00	10,000.00		Schedule 45
	3. Maintenance of the staffhouse	Small Value Proct	Every quarter of the year				GOP	10,000.00	10,000.00		Schedule 45
	Other Structures- Stock Room										
	New Projects in 2018										
	1. Provision of Pest Control Storage Room	Small Value Proct	November				GOP	110,000.00	110,000.00		Schedule 47
	2. Repair of Storage/Records Room	Small Value Proct	November				GOP	500,000.00	500,000.00		Schedule 47
	Minor Repairs										
	1. Minor Repairs of doorknobs/ locks/broken tiles/defective faucets/ broken windows	Small Value Proct	Every quarter of the year				GOP	10,000.00	10,000.00		Schedule 47
	2. Labor cost of minor repairs	Small Value Proct	Every quarter of the year				GOP	10,000.00	10,000.00		Schedule 47
	3. Maintenance of the staffhouse	Small Value Proct	Every quarter of the year				GOP	10,000.00	10,000.00		Schedule 47
	Other Structures- Comfort Room										
	New Projects in 2018										
	1 Provision of Comfort Room at Motorpool Area	Small Value Proct	November				GOP	100,000.00	100,000.00		Schedule 48
	Other Structures- Laboratory										
	New Projects in 2018										
	1 Provision of Laboratory Room at TSD	Small Value Proct	November				GOP	330,000.00	330,000.00		Schedule 49
VIII.K	Machineries	Small Value Proct	January				GOP	95,000.00	95,000.00		Schedule 46
	Truckscale										
							Sub Total	1,370,000.00	1,370,000.00	0.00	
							Grand Total	9,715,757.00	9,715,757.00	0.00	

Prepared by:

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Approved:

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Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV

SUMMARY OF ESTIMATED BUDGET
BASED ON ANNUAL PROCUREMENT PLAN PER PROJECT FOR 2018


PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Estimated Budget(Php)		
		TOTAL	MOOE	CO
I	SUPPLIES AND MATERIALS	1,063,682.00	1,063,682.00	0.00
II	TRANSPORTATION & DELIVERY EXPENSES	1,079,250.00	1,079,250.00	0.00
III	TRADING/PRODUCTION	2,899,627.50	2,899,627.50	0.00
IV	GENERAL SERVICES	1,370,824.00	684,010.00	686,814.00
V	SECURITY SERVICES	2,745,520.00	2,745,520.00	0.00
VI	OTHER SERVICES	668,404.00	668,404.00	0.00
VII	COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES	137,953.00	137,953.00	0.00
VIII	REPAIRS AND MAINTENANCE	7,605,395.00	7,605,395.00	0.00
IX	PROPOSED CAPITAL OUTLAY- INFRA STRUCTURE	9,200,000.00	0.00	9,200,000.00
X	PROPOSED CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT	3,560,000.00	0.00	3,560,000.00
XI.	SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE	381,436.00	381,436.00	0.00
		30,712,091.50	17,265,277.50	13,446,814.00


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Noted:


EDNA R. DE GUZMAN
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Approved :



GENARO S. NUÑEZ, JR.
Regional Director
Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
SUPPLIES AND MATERIALS


PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency / Shopping	Every quarter of the year				GOP	402,248.00	402,248.00		Schedule 7 to 11
I. B	Accountable Forms						GOP	142,808.00	142,808.00		Schedule 12
I. C	Drugs and Medicine Expense	Shopping	Every quarter of the year				GOP	60,000.00	60,000.00		Schedule 13 to 14
I.D	Gasoline, Oil and Lubricants										
	Motor Vehicles	Shopping	Jan-Dec				GOP	174,984.00	174,984.00		Schedule 14
	Machineries	Shopping	Jan-Dec				GOP	185,979.00	185,979.00		
I.E	Warehouse	Shopping	Every quarter of the year				GOP	87,333.00	87,333.00		Schedule 19
I.F	Electrical Supplies	Shopping	Every quarter of the year				GOP	10,330.00	10,330.00		Schedule 20
								1,063,682.00	1,063,682.00	0.00	


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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
TRANSPORTATION & DELIVERY EXPENSES


PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
II. A	Trucking	Small Value Proc't	January	January	January	January	GOP	503,250.00	503,250.00		Schedule 1
II. B	Inter-Island Vessel/Freight Infanta to Polilio Is.	Small Value Proc't	January	January	January	January	GOP	234,000.00	234,000.00		Schedule 2
II. C	Wharfage/Stevedoring	Direct Contracting	January	January	January	January	GOP	342,000.00	342,000.00		Schedule 3
								1,079,250.00	1,079,250.00	0.00	


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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
TRADING/PRODUCTION


PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. A	Handling	Competitive Bidding	January	January	January	January	GOP	2,674,815.00	2,674,815.00		Schedule 4
III. B	Marine Insurance	Agency-to-Agency									
III. C	MTS for Palay and Rice	Transfer from RO (thru Competitive Bidding)	February	March	March	March	GOP	198,000.00	198,000.00		Schedule 5
III.D	Milling										
	Test Milling	Small Value Proc't (per ricemiller basis)	January	February	February	February	GOP	26,812.50	26,812.50		
	Regular Milling										
								2,899,627.50	2,899,627.50	0.00	


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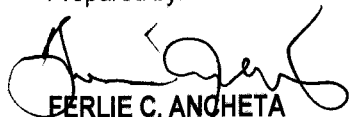

GENARO S. NUNEZ, JR.
Regional Director
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
GENERAL SERVICES


PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IV.A	Professional Services - General Services support to NFA Operations	on Job Order Basis	Jan-Dec				GOP	686,814.00		686,814.00	Schedule 23
IV. B	Training Expenses		Jan-Dec				GOP	41,310.00	41,310.00		Schedule 39
IV. C.	Sports and Cultural Expense	Shopping	April	April	April	April	GOP	30,000.00	30,000.00		Schedule 42
IV. D	Travelling Expense		Jan-Dec				GOP	612,700.00	612,700.00		Schedule 6
								1,370,824.00	684,010.00	686,814.00	


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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
SECURITY SERVICES

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
V.	Security Services	Competitive Bidding	January	February	February	February	GOP	2,745,520.00	2,745,520.00		
								2,745,520.00	2,745,520.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
OTHER SERVICES


PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VI.A	Utility										
	Water Expenses	Direct Contracting	Jan-Dec				GOP	139,142.00	139,142.00		Schedule 21
	Electricity Services	Direct Contracting	Jan-Dec				GOP	390,696.00	390,696.00		Schedule 21
VI. B	Other Fees										
	Withholding Tax						GOP	1,145.00	1,145.00		Schedule 33
	Registration Fees- Motor Vehicle						GOP	22,255.00	22,255.00		Schedule 34
	Representation Expenses	Shopping	Feb/May/Aug/Nov	Feb/May/Aug/Nov	Feb/May/Aug/Nov	Feb/May/Aug/Nov	GOP	50,738.00	50,738.00		Schedule 35
VI. C	Rent										
	Equipment	Shopping	Sept/Dec	Sept/Dec	Sept/Dec	Sept/Dec	GOP	9,894.00	9,894.00		Schedule 36
	Motor Vehicle	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	45,390.00	45,390.00		Schedule 37
VI.D	Newspaper Subscription	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	9,144.00	9,144.00		Schedule 38
								668,404.00	668,404.00	0.00	

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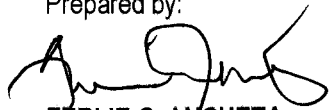

GENARO S. NUÑEZ, JR.
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.	Postage	Small Value Proc't	Jan-Dec				GOP	10,898.00	10,898.00		Schedule 22
	Telephone - Landline		Jan-Dec				GOP	74,272.00	74,272.00		Schedule 22
	Telephone - Mobile		Jan-Dec				GOP	14,688.00	14,688.00		Schedule 22
	Internet		Jan-Dec				GOP	30,086.00	30,086.00		Schedule 22
	Cable		Jan-Dec				GOP	8,009.00	8,009.00		Schedule 22
								137,953.00	137,953.00	0.00	

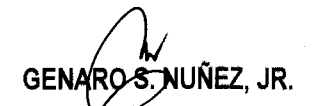
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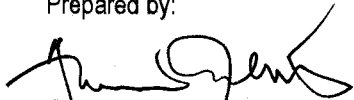

GENARO S. NUÑEZ, JR.
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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
REPAIRS AND MAINTENANCE


PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. A	Office Equipment										
	1. Repair of Airconditioning Unit	Small Value Proct	Every quarter of the year				GOP	50,000.00	50,000.00		Schedule 46
	2. Cleaning and repair of Typewriters	Small Value Proct	Every quarter of the year				GOP	5,000.00	5,000.00		Schedule 46
	3. Repair of grasscutter	Small Value Proct	Every quarter of the year				GOP	3,000.00	3,000.00		Schedule 46
	4. Repair of Electric Fan	Small Value Proct	Every quarter of the year				GOP	3,000.00	3,000.00		Schedule 46
	5. Repair/Maintenance of bundy clock	Small Value Proct	Every quarter of the year				GOP	15,000.00	15,000.00		Schedule 46
	6. Repair parts of water dispenser	Small Value Proct	Every quarter of the year				GOP	15,000.00	15,000.00		Schedule 46
	7. Repair/upgrading of CCTV	Small Value Proct	August	August	August	August	GOP	200,000.00	200,000.00		Schedule 46
	8. Repair/upgrading of money counter	Small Value Proct	December	December	December	December	GOP	5,000.00	5,000.00		Schedule 46
	9. Repair of television unit	Small Value Proct	March/Sept	March/Sept	March/Sept	March/Sept	GOP	5,000.00	5,000.00		Schedule 46
	10. Repair of refrigerator	Small Value Proct	Jan/Jul/Dec	Jan/Jul/Dec	Jan/Jul/Dec	Jan/Jul/Dec	GOP	6,000.00	6,000.00		Schedule 46
	11. Repair of fax machine	Small Value Proct	April/Nov	April/Nov	April/Nov	April/Nov	GOP	5,000.00	5,000.00		Schedule 46
	12. Repair of biometric	Small Value Proct	Feb/Jun/Oct	Feb/Jun/Oct	Feb/Jun/Oct	Feb/Jun/Oct	GOP	25,000.00	25,000.00		Schedule 46
VIII. B	IT Equipment and Software										
	1. Upgrading/Replacement of obsolete parts of CPU and printers	Small Value Proct	February	February	February	February	GOP	80,000.00	80,000.00		Schedule 47
Sub-Total								417,000.00	417,000.00	0.00	


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Noted:


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GENARO S. NUÑEZ, JR.
 Regional Director
 Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
REPAIRS AND MAINTENANCE


PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII. C	<i>cont'd.</i> Communication Equipment										
	1. Repair of Internet Connection	Small Value Proct	February	February	February	February	GOP	5,600.00	5,600.00		Schedule 26
	2. Repair of Cable/Tel. Connection	Small Value Proct	March	March	March	March	GOP	5,909.00	5,909.00		Schedule 26
	Labor Cost						GOP	4,000.00	4,000.00		Schedule 26
VIII.D	Plant and Machineries										
	1. Repair of Platform Scale	Small Value Proct	April/Oct	April/Oct	April/Oct	April/Oct	GOP	29,205.00	29,205.00		Schedule 27
	2. Repair of Ricemill	Small Value Proct	Feb/Aug	Feb/Aug	Feb/Aug	Feb/Aug	GOP	100,000.00	100,000.00		Schedule 48
	3. Repair of Fogging Machine	Small Value Proct	February/Aug	February/Aug	February/Aug	February/Aug	GOP	10,000.00	10,000.00		Schedule 27
	4. Repair of Platform scale	Small Value Proct	March	March	March	March	GOP	5,000.00	5,000.00		Schedule 27
	5. Repair of Genset	Direct Contracting	Jan/Sept	Jan/Sept	Jan/Sept	Jan/Sept	GOP	20,000.00	20,000.00		Schedule 48
VIII.E	Motor Vehicle	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GOP	1,100,000.00	1,100,000.00		Schedule 50
VIII.F	Furniture and Fixture	Small Value Proct	Jan-Dec				GOP	33,681.00	33,681.00		Schedule 32
VIII.G	Land Improvements										
	1. Rehabilitation of Drainage System	Competitive Bidding	March	March	March	March	GOP	500,000.00	500,000.00		Schedule 43
	2. Repair of Multi-purpose Pavement- Infanta	Competitive Bidding	February	February	February	February	GOP	480,000.00	480,000.00		Schedule 43
	3. Repair of Multi-purpose Pavement- FLGC	Competitive Bidding	May	May	May	May	GOP	300,000.00	300,000.00		Schedule 43
VIII.H	Office Buildings and Structures										
	1. Rehabilitation of Waterline System- Infanta	Small Value Proc't	March	March	March	March	GOP	70,000.00	70,000.00		Schedule 44
	2. Rehabilitation of Waterline System- Polilio	Competitive Bidding	July	July	July	July	GOP	30,000.00	30,000.00		Schedule 44
							Sub-Total	2,693,395.00	2,693,395.00		

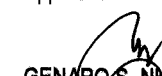
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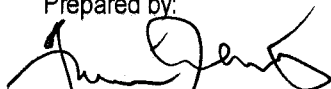

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
REPAIRS AND MAINTENANCE


PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII.H	<i>cont'd.</i> Office Buildings and Structures										
	3. Repair of Office Extension Roofings	Small Value Proct	May	May	May	May	GOP	500,000.00	500,000.00		Schedule 44
	4. Repair & Repainting of Provincial Office Ext. Office	Small Value Proct	January	January	January	January	GOP	300,000.00	300,000.00		Schedule 44
	5. Repair & Repainting of Guardhouse- Infanta	Small Value Proct	January	January	January	January	GOP	50,000.00	50,000.00		Schedule 44
	6. Repair of SGOO Office- FLGC, Polilio	Small Value Proct	February	February	February	February	GOP	80,000.00	80,000.00		Schedule 44
	7. Repair and renovation of comfort rooms	Small Value Proct	February	February	February	February	GOP	400,000.00	400,000.00		Schedule 44
	8. Repair of Drier House	Small Value Proct	March	March	March	March	GOP	250,000.00	250,000.00		Schedule 44
	9. Upgrading of Guardhouse- FLGC Polilio	Small Value Proct	July	July	July	July	GOP	65,000.00	65,000.00		Schedule 44
	10. Upgrading of Multipurpose Bldg- FLGC Polilio	Small Value Proct	April	April	April	April	GOP	100,000.00	100,000.00		Schedule 44
VIII.I	Warehouse Repair of GID & FLGC Warehouses	Small Value Proct	Jan-Dec					2,726,000.00	2,726,000.00		Schedule 45
VIII.J	Technical and Scientific Equipment	Direct Contracting	Jan-Dec					24,000.00	24,000.00		Schedule 49
Sub-Total								4,495,000.00	4,495,000.00		
Grand Total								7,605,395.00	7,605,395.00	0.00	

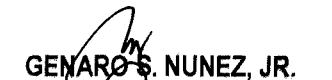
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Noted:


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Assistant Regional Director
Chairman, RBAC-Region IV

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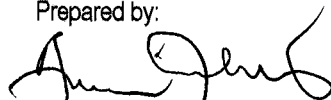

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Head of the Procuring Entity

NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
PROPOSED CAPITAL OUTLAY - INFRASTRUCTURE


PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
IX. A	Land Improvements										
	1. Landscaping of NFA Infanta Compound	Competitive Bidding	June	June	June	July	GOP	500,000.00		500,000.00	Schedule 51
	2. Heightening of ground- NFA Infanta Compound	Competitive Bidding	September	September	September	October	GOP	2,000,000.00		2,000,000.00	Schedule 51
IX. B	Building and Structures <i>GID- Infanta</i>										
	1. Construction of Motor Pool/Garage	Competitive Bidding	February	February	February	February	GOP	300,000.00		300,000.00	Schedule 52
	2. Construction of Material Recovery Facility	Competitive Bidding	April	April	April	April	GOP	300,000.00		300,000.00	Schedule 52
	3. Construction of Staffhouse/ Conference Room	Competitive Bidding	June	June	June	June	GOP	1,500,000.00		1,500,000.00	Schedule 52
	4. Renovation of Provincial Office	Competitive Bidding	May	May	May	May	GOP	1,500,000.00		1,500,000.00	Schedule 52
	5. Construction of Chemical & Pest Control Equipment Shed	Competitive Bidding	October	October	October	October	GOP	300,000.00		300,000.00	Schedule 52
	<i>FLGC- Polillo</i>										
	1. Construction of Perimeter Fence	Competitive Bidding	February	February	February	March	GOP	2,000,000.00		2,000,000.00	Schedule 52
	2. Construction of Staffhouse	Competitive Bidding	August	August	August	August	GOP	500,000.00		500,000.00	Schedule 52
	3. Construction of Motor Pool/Garage	Competitive Bidding	December	December	January	January	GOP	300,000.00		300,000.00	Schedule 52
								9,200,000.00	0.00	9,200,000.00	

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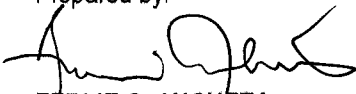

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT


PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	Warehouse Equipment	Direct Contracting	Mar/May/Sept	Mar/May/Sept	Mar/May/Sept	Mar/May/Sept	GOP	290,000.00		290,000.00	Schedule 53
X. B	IT Equipment and Software	Small Value Proc't	May	May	May	May	GOP	80,000.00		80,000.00	Schedule 54
X. C	Office Equipment	Small Value Proc't	February	February	February	March	GOP	270,000.00		270,000.00	Schedule 55
X. D	Motor Vehicles	Competitive Bidding	April/July	April/July	April/July	April/July	GOP	2,500,000.00		2,500,000.00	Schedule 56
X. E	Technical and Scientific Equipments	Direct Contracting					GOP	420,000.00		420,000.00	Schedule 57
Grand Total								3,560,000.00	0.00	3,560,000.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE

PMO/End User: Infanta, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.	Contract Signing		TOTAL	MOOE	CO	
XI.A	Communication Equipment Repair of Communication Equipment	Small Value Proc't	Every quarter of the year				GOP	5,905.00	5,905.00		Schedule 17
XI.B	Furniture, Fixtures and Books Expense Reproduction of cabinets, shelves and other fixtures		Every quarter of the year				GOP	24,480.00	24,480.00		Schedule 18
								381,436.00	381,436.00	0.00	


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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
REVISED ANNUAL PROCUREMENT FOR CALENDAR YEAR 2018
COMMUNICATION SERVICE/TELEPHONE AND INTERNET EXPENSES


PMO/End User: Regional Office IV

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VII.D	Internet	Direct Contracting	Jan-Dec				GOP	87,360.00	87,360.00		Schedule 11
								87,360.00	87,360.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
REVISED ANNUAL PROCUREMENT FOR CALENDAR YEAR 2018
SUPPLIES AND MATERIALS


PMO/End User: Regional Office IV

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Thru DBM or Shopping	Jan - Dec				GOP	250,592.37	250,592.37		Schedule 1
I.B	Computer Supplies & Other IT Requirements	Thru DBM or Shopping	Jan - Dec				GOP	265,739.24	265,739.24		Schedule 2
								516,331.61	516,331.61	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
REPAIRS AND MAINTENANCE


PMO/End User: Lucena City, Quezon

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
VIII.H	Land Improvements A. New Projects 6. Repair of Drainage System	Small Value Proct	2nd Quarter of the year					960,000.00	960,000.00		Schedule 54
							TOTAL	960,000.00	960,000.00	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
PROPOSED CAPITAL OUTLAY - MACHINERIES AND EQUIPMENT


PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X. A	Office Equipment	Small Value Proct. (per project basis)	May	May	May	May	GOP	153,000.00		153,000.00	Exhibit A.1
Subtotal								153,000.00	0.00	153,000.00	


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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
SEMI-EXPENDIBLE


PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
X1.A	Furniture & Fixtures	Small Value Proct. (per project basis)	May	May	May	May	GOP	72,000.00		72,000.00	Exhibit A.2
Subtotal								72,000.00	0.00	72,000.00	


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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
SUPPLIES AND MATERIALS

PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I. A	Office Supplies	Agency-to-Agency / Shopping	Every Quarter of the year				GOP	42,445.00	42,445.00		Exhibit C.1
								42,445.00	42,445.00	0.00	


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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
REPAIRS AND MAINTENANCE


PMO/End User: Marinduque

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Post-Qual.	Contract Signing		TOTAL	MOOE	CO	
VIII.K	Warehouses 1. Repair and Repainting of GID Warehouse Office and PSQAO Office	Small Value Proct.	May	June	June	June	GOP	66,764.70	66,764.70		Exhibit B.3
Sub-Total								66,764.70	66,764.70	0.00	

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NATIONAL FOOD AUTHORITY
REGIONAL OFFICE - IV
REVISED ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2018
TRADING/PRODUCTION

PMO/End User: San Jose, Occ. Mindoro

Code (PAP)	Procurement Program/ Project	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks/ Reference PPMP Documents	
			Ads/Posting of Invitation to Bid	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
III. D	Milling						GOP				Schedule for Test Milling is 16,000 bags; no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by -products Schedule for Regular Milling is 1,034, 000 bags; no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by -products Schedule for Regular Milling is 50,000 bags; no actual cash disbursement; For Payment in Kind (PIK) from excess recoveries and rice by -products	
	Test Milling	Small Value Proct (per ricemiller basis)										
	Regular Milling	Competitive Bidding										
	Regular Milling	Alternative Mode of Procurement under Negotiated Procurement through Emergency Cases	February	February	March	March						
											0.00	

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