

**National Food Authority - Region 12 Annual Procurement Plan for FY 2017**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP) TOTAL	MOOE	CO	Remarks (brief description of Program/ Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover					
	<b>A. PROCUREMENT OF GOODS/SUPPLIES/ MATERIALS</b> <b>HANDLING SERVICES CY 2017</b> a. North Cotabato Province Baguer, Pigcawayan Kabacan Kidapawan City M'lang IFLGC	NCO	Competitive Bidding											January 1 to December 31, 2017		COB	6,676,087.00			
	b. South Cotabato Province IBG Whse-Kor. City NFA Whse-Kor. City FLGC - Norala MLGC - Surallah	SCO	Competitive Bidding											January 1 to December 31, 2017		COB	1,325,643.00			
	c. Sultan Kudarat Province Columbio Dansuli/Isulan Lebak GID 1 Lebak GID 2 GID 1&2-Tacurong City GID 8 - Tacurong City GID 4&5-Tacurong City GID 6&7- Tacurong City Silo-Tacurong City	SKT	Competitive Bidding											January 1 to December 31, 2017		COB	3,590,213.00			
	<b>PEST CONTROL CHEMICALS</b> Deltamethrin WP Aluminum Phosphide Permethrin WP Cyfluthrin Perimiphos Methyl 50EC Coumatetralyl Paste - 20 Kg	SKT NCO SCO	Competitive Bidding											45 days		COB	1,267,500.00			
	<b>FUMIGATING SHEETS</b> 15 rolls Low Density Polyethylene Plastic Sheet	SKT NCO SCO	Small Value Procurement											45 days		COB	540,000.00			
	<b>MILLING SERVICES 2017</b>	SKT NCO SCO	Competitive Bidding																	
	<b>PALLETS</b> No. Cotabato - 500 pcs Sultan Kudarat - 850 pcs So. Cotabato - 300 pcs	NCO SKT SCO	Competitive Bidding											45 days		COB	1,155,000.00			
	<b>EMPTY SACKS - MILLING/PROCUREMENT</b> No. Cotabato - 40,000 pcs	NCO SKT SCO	Competitive Bidding														700,000.00			
	<b>RUBBER ROLLS</b> No. Cotabato - Sultan Kudarat -	NCO SKT	Small Value Procurement														700,000.00			

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover					
	CORN CENTER	SKT	Competitive Bidding														34,600,000.00			
	SECURITY SERVICES 2017 North Cotabato - 23 SGs South Cotabato - 13 SGs Sultan Kudarat - 37 SGs	NCO SCO SKT	Competitive Bidding											January 1 to December 31, 2017		COB	16,526,074.21			
	REPAIR/REHABILITATION OF NFA VEHICLES Regional Office South Cotabato - SEA 456 - SEE 178 - SHP 730	ROXII SCO  SKT NCO	Small Value Procurement														250,000.00 70,000.00 70,000.00 70,000.00			
	OFFICE EQUIPMENT & ACCESSORIES /FURNITURES & FIXTURES/MACHINES LAPTOP PERSONAL COMPUTER SET SOUND SYSTEM HI-END PLASTIC CHAIRS CONFERENCE TABLES CONFERENCE CHAIRS AIRCON WINDOW TYPE 2HP CLERICAL TABLE CLERICAL CHAIR JUNIOR EXECUTIVE CHAIRS MIMEOGRAPHING MACHINE RISOGRAH COLOR PRINTER WITH SCANNER AIRCON SPLIT TYPE 2HP TYPEWRITER LONG GRASS CUTTER EMERGENCY LIGHT GANG CHAIR 4-SEATER BED DOUBLE-DECK RICE COOKER 1kg CAPACITY (LABORATORY USE)	ROXII	Small Value Procurement														984,900.00		x	
	AIRCON SPLIT TYPE 2HP AIRCON WINDOW TYPE 2HP MICROWAVE OVEN PHOTOCOPIER WITH SCANNER TYPEWRITER 12" CARRIAGE CLERICAL TABLE JUNIOR EXECUTIVE TABLE CLERICAL CHAIR WATER DISPENSER FLOOR POLISHER RING BINDER MACHINE COFFEE MAKER COMPUTER RACK MICROPHONE GOOSE-NECK STEEL CABINET 4D GANG CHAIR 4-SEATER	SKT	Small Value Procurement														901,500.00		x	



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	EXPANDABLE LADDER 7M DYNAMIC MOTOR SPRAYER HD CHAIN BLOCK 10T WHEEL BORROW TYPEWRITER LONG STEEL CABINET 2D EXECUTIVE TABLE EXECUTIVE CHAIR HIGH BACK CLERICAL TABLE CLERICAL CHAIR CONFERENCE CHAIRS COMPUTER RACK TELEVISION LED 32" FLOOR POLISHER 16" HD	NCO														650,000.00		X	
	VACUUM CLEANER HD HAND DRILL 5/8 HD SOCKET WRENCH 105032 1/2 DRIVE BENCH GRINDER 6" SANDER 4" BLADE CROCODILE JACK 10T CAPACITY AUDIO MIXER WITH AMPLIFIER, 2 SPEAKER SYSTEM SUBWOOFER AND 3 MICROPHONES WITH RACK INDUSTRIAL FAN BIG CCTV CAMERA WITH COMPLETE ACCESSORIES																		
	LAPTOP PERSONAL COMPUTER SET COMPUTER MONITOR 19.5" COLORED PRINTER WITH SCANNER PRINTER DOT MATRIX BAG CLOSER MACHINE COMPUTER TABLE EMERGENCY LIGHTS AIRCON WINDOW TYPE 2HP AIRCON FLOOR MOUNTED 2HP GENERATOR SET 50KVA ANGLE GRINDER 4" DIA. 220V/710 W MONEY COUNTING MACHINE WITH FAKE DETECTOR STEEL CABINET 4D DOCUMENT SCANNER BIG LED TV 42" UNIVERSAL POWER SUPPLY MICROPHONE - DUAL CHANNEL WIRELESS MICROPHONE SYNTHESIZER WITH STAND, WITH HANDHELD TRANSMITTERS AUDIO FLY LEADS (AUDIO VISUAL CONNECTIONS), CONNECTION CABLES	SCO	Small Value Procurement													957,500.00		X	

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				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover					
	NFA-ROXII Signage	ROXII	Small Value Procurement														50,000.00			
	Advertisement/Publications through print ad media of various NFA Projects	ROXII	Small Value Procurement														150,000.00			
	Catering Services for CDF beneficiaries and accommodation for CDF Committee members attending CDF activities	SCO	Small Value Procurement														100,000.00			
<b>B. INFRASTRUCTURE</b>																				
	Construction of Regional Office XII at Koronadal City	ROXII	Competitive Bidding														18,000,000.00		x	
	Repair/rehabilitation of MIAG Rice Mill at SPGC Compound	SKT	Competitive Bidding														2,140,250.00		x	
	Repair/replacement of GID Warehouses No.1-8 skylighting (208 sheets by 4.6 m) at SPGC Compound	SKT	Competitive Bidding														1,429,495.00		x	
	Repair/replacement of window screens, roof ventilators, skylight roofing and gutter downspouts of GID Whse. No.1 (100,000 cav.cap.)	SKT	Competitive Bidding														718,074.25		x	
	Repair/replacement of window screens, roof ventilators, skylight roofing, gutter downspouts and center gutter repair of GID Dansuli Whse. (300,000 cavan capacity) at Isulan, Sultan Kudarat	SKT	Competitive Bidding														1,447,114.35		x	
	Repair/replacement of roof ventilators, window screens and re-painting of roofing of GID 6-7 (Duplex) Whse. (200,000 cavan capacity)	SKT	Competitive Bidding														1,655,139.04		x	
	Repair/replacement of window screens, skylight roofing and roof ventilators of GID 1-5 (quintoplex) Whse. (500,000 cavan capacity) at SPGC, Tacurong City	SKT	Competitive Bidding														3,590,000.00		x	
	Repair/replacement of window screens, roof ventilators, skylight roofing and gutter downspouts of GID Whse no.1 (100,000 cavan capacity) at SPGC, Tacurong City	SKT	Competitive Bidding														718,074.25		x	
	Concreting of Access road with curbs & gutters (8m x 167.50m) at Isulan, Sultan Kudarat	SKT	Competitive Bidding														2,000,000.00		x	
	Concreting of Access road with curbs & gutters around GID Dansuli warehouse (8m x 338.0m) at Isulan, Sultan Kudarat	SKT	Competitive Bidding														4,050,000.00		x	
	Installation of 2.5 THP input capacity Modern Rice Mill at Lebak, Sultan Kudarat	SKT	Competitive Bidding														7,000,000.00		x	



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	Repair/replacement of whole flooring of 2nd floor of the office extension at NFA warehouse utilized as PSQAO laboratory and staffhouse at Koronadal City	SCO	Competitive Bidding														950,000.00		x	
	Concreting of NFA warehouse back and left side roadway (114.00m x 6.0m) at NFA Koronadal City	SCO	Competitive Bidding														1,140,000.00		x	
	Concreting of IBG warehouse back and right side roadway (119.0m x 6.0m) at NFA Koronadal City	SCO	Competitive Bidding														1,190,000.00		x	
	Repair/repainting of Provincial Office, Koronadal City	SCO	Public Bidding														6,000,000.00	x		
	Repair/rehabilitation of SGDO Office & comfort room at M'lang, Sultan Kudarat	NCO	Competitive Bidding														550,000.00		x	
	Repair/rehabilitation of Satake Rice Mill at Kidapawan City	NCO	Competitive Bidding														1,218,170.00		x	
	Repair of roof eaves, repainting and plumbing works of staffhouse (Executive Quarter) at SPGC, Tacurong City	ROXII	Small Value Procurement														430,000.00	x		
	Repainting of Provincial Office and repair of roof eaves with replacement of gutter and downspout of Provincial Office at Isulan, Sultan Kudarat	SKT	Small Value Procurement														480,000.00	x		
	Provision of stock room (at the back of the vehicle shed) for old files for accounting section at Isulan, Sultan Kudarat	SKT	Small Value Procurement														65,000.00	x		
	Provision of support bars at the bottom of valley (center) gutters and repair/replacement of ventilators of GID Whse (Triplex) 39 sets ventilators) at Isulan, Sultan Kudarat	SKT	Small Value Procurement														317,220.00	x		
	Construction of Guard House at Lebak, Sultan Kudarat	SKT	Small Value Procurement														150,000.00	x		
	Repair/reconstruction of drainage canal around the GID warehouse at Isulan, Sultan Kudarat	SKT	Small Value Procurement														260,000.00	x		
	Repair of Deutz Gen. Set (2 units) at Isulan, Sultan Kudarat	SKT	Small Value Procurement														250,000.00	x		
	Concreting of Road approach of Gate #1 (10 m x 8 m) at SPGC Compound	SKT	Small Value Procurement														125,000.00	x		
	Repair/replacement of GID warehouses (1-8) ventilators, (104 sets ventilators) at SPGC Compound	SKT	Small Value Procurement														673,920.00	x		
	Repair of Suncue Dryer #1 at SPGC Compound	SKT	Small Value Procurement														100,000.00	x		

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	Repair of Suncue Dryer #2 at SPGC Compound	SKT	Small Value Procurement														100,000.00	x		
	Repair of Suncue Dryer #3 at SPGC Compound	SKT	Small Value Procurement														100,000.00	x		
	Repair of Biomass furnace of Satake Dryer at SPGC Compound	SKT	Small Value Procurement														150,000.00	x		
	Provision of Biomass furnace shed for 3-units Suncue Dryers at SPGC Compound	SKT	Small Value Procurement														120,000.00	x		
	Provision of dust collection system for 3-units Suncue Dryers at SPGC Compound	SKT	Small Value Procurement														135,000.00	x		
	Provision of dust collection system for 3-units Suncue Dryers at SPGC Compound	SKT	Small Value Procurement														500,000.00	x		
	Repair/replacement of ceiling and plumbing works at Farmers' Training Center	SKT	Small Value Procurement														210,000.00	x		
	Repair of Shin Heung Dryer spreader at Isulan, Sultan Kudarat	SKT	Small Value Procurement														50,000.00	x		
	Repair of Greenmac Dryer (body repair) at Isulan, Sultan Kudarat	SKT	Small Value Procurement														100,000.00	x		
	Construction of shed for stocking rice hull fuel for 4-units mech. Dryer at Isulan, Sultan Kudarat	SKT	Small Value Procurement														250,000.00	x		
	Replacement of skylighting of GID warehouse (Triplex) (78 sheets by 4.6m) at Isulan, Sultan Kudarat	SKT	Small Value Procurement														535,455.00	x		
	Repair of Suncue Dryer (conveyor and body) at Lebak, Sultan Kudarat	SKT	Small Value Procurement														150,000.00	x		
	Construction of shed for stocking rice hull fuel for 6-units mech. Dryer at Lebak, Sultan Kudarat	SKT	Small Value Procurement														250,000.00	x		
	Replacement of skylighting of GID warehouse No.1 (26 sheets by 4.6m) at Lebak, Sultan Kudarat	SKT	Small Value Procurement														178,485.00	x		
	Replacement of ventilators of GID Warehouse No.1 (13 sets ventilators) at Lebak, Sultan Kudarat	SKT	Small Value Procurement														84,240.00	x		
	Provision of screen for windows and secondary doors of NFA warehouse and re-painting at Korondal City	SCO	Small Value Procurement														270,000.00	x		
	Provision of screen for windows and secondary doors of IBG Warehouse and re-painting at Korondal City	SCO	Small Value Procurement														350,000.00	x		
	Provision of service vehicle garage at NFA Korondal City	SCO	Small Value Procurement														80,000.00	x		



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	Provision of wooden pallet shed at NFA Koronadal City	SCO	Small Value Procurement														250,000.00	x		
	Repair/rehabilitation of stock room/pest control room at Koronadal City	SCO	Small Value Procurement														50,000.00	x		
	Repair/rehabilitation of SGOO Office of NFA Warehouse with provision of comfort room at Koronadal City	SCO	Small Value Procurement														550,000.00	x		
	Repair/rehabilitation of records room at Koronadal City	SCO	Small Value Procurement														250,000.00	x		
	Repair/rehabilitation of training center at Koronadal City	SCO	Small Value Procurement														500,000.00	x		
	Provision of comfort room at the supply room at Kidapawan City	NCO	Small Value Procurement														50,000.00	x		
	Repair/rehabilitation of Provincial Office septic tank at Kidapawan City	NCO	Small Value Procurement														150,000.00	x		
	Provision of records room and fabrication of steel rack at Kidapawan City	NCO	Small Value Procurement														250,000.00	x		
	Repair/rehabilitation of service garage at Kidapawan City	NCO	Small Value Procurement														50,000.00	x		
	Repair/rehabilitation of motorpool at NFA Kidapawan City	NCO	Small Value Procurement														50,000.00	x		
	Repair of NFA Owned warehouse #1 gutter at Kidapawan City	NCO	Small Value Procurement														180,000.00	x		
	Provincial Office repainting, repair of entrance ceiling and repair of comfort rooms at Kidapawan City	NCO	Small Value Procurement														350,000.00	x		
	Provision of dust collection system for 3-units mech.dryer at Baguer, Libungan, North Cotabato	NCO	Small Value Procurement														150,000.00	x		
	Provision of shed for stocking rice hull for fuel for 3-units mech.dryers at Baguer, Libungan, North Cotabato	NCO	Small Value Procurement														250,000.00	x		
	Construction of guard house with provision of comfort room at NFA Baguer, Libungan, North Cotabato	NCO	Small Value Procurement														150,000.00	x		
	Provision of dust collection system for 1-unit dryer at NFA Kabacan, North Cotabato	NCO	Small Value Procurement														80,000.00	x		
	Provision of shed for stocking rice hull for fuel for 1-unit mech.dryers at Kabacan, North Cotabato	NCO	Small Value Procurement														175,000.00	x		
	Repair/rehabilitation of SGOO Officer & comfort room at Kabacan, North Cotabato	NCO	Small Value Procurement														250,000.00	x		

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	Repair/rehabilitation of SGOO Officer & comfort room at Mlang, North Cotabato	NCO	Small Value Procurement														550,000.00	x		
	Repair of Shin Heung Dryer spreaders (2-units) at Kidapawan City	NCO	Small Value Procurement														60,000.00	x		
	Expansion of existing dryer shed to accommodate 3-units mech.dryer at Kidapawan City	NCO	Small Value Procurement														300,000.00	x		
	Provision of dust collection system for 3-units mech. Dryer at Kidapawan City	NCO	Small Value Procurement														135,000.00	x		
	Provision of dryer shed or stocking rice hull for fuel for 3-units mech.dryer at Kidapawan City	NCO	Small Value Procurement														250,000.00	x		
	Repair of Satake Rice Mill Control Room and provision of comfort room at NFA Kidapawan City	NCO	Small Value Procurement														120,000.00	x		
	Repair of truckscale house and provision of comfort room at NFA Kidapawan City	NCO	Small Value Procurement														180,000.00	x		
	Rehabilitation and conversion of old office building into conference and farmers' training center at NFA Kidapawan City	NCO	Small Value Procurement														720,000.00	x		
	Construction of new guard house after the relocation of front fence with provision of comfort room at NFA Kidapawan City	NCO	Small Value Procurement														120,000.00	x		
	Repair of collapsed CHB perimeter fence IFLGC compound at Banisilan, North Cotabato	NCO	Small Value Procurement														150,000.00	x		
PREPARED BY:				RECOMMENDING APPROVAL												APPROVED BY:				
RHODORA D. BLANCAFLOR HRMC I/Secretary, RBAC-XII				FELIMOND CANGREJO Assistant Regional Director Chairperson, RBAC-XII												ANTONIO C. ARANAS, MPA, DE Asia Acting Regional Director				