

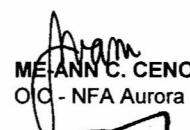
**NATIONAL FOOD AUTHORITY  
REGION III  
ANNUAL PROCUREMENT PLAN FOR FY 2017**

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IABE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. PROCUREMENT OF SUPPLIES AND MATERIALS													
	Office Supplies	REGION III	Agency to Agency/ Alternative Mode of Procurement				JAN-DEC	GOP	3,714,262.00	3,714,262.00		WITH SEPARATE APP-CSE THIS IS PROCURED AT CO FOR EMPLOYEES ON A MONTHLY BASIS	
	Accountable Forms		PROCURED AT CENTRAL OFFICE				JAN-DEC	GOP	969,404.00	969,404.00			
	Drugs and Medicines Expense	REGION III	Agency to Agency/ Alternative Mode of Procurement				JAN-DEC	GOP	1,002,580.00	1,002,580.00			
	Medical, Dental & Laboratory Supplies	REGION III	Alternative Mode of Procurement				JAN-DEC	GOP	-	-			
	Gas,Oil & Lubricants - Motor Vehicle	REGION III	Exsiting Contract				JAN-DEC	GOP	8,083,636.00	8,083,636.00		DAILY REQUIREMENTS OF SERVICE AND TRUCKS FOR RICEMILL AND DRYING FACILITIES PESTICIDES REQUIREMENTS MONTHLY REQUIREMENTS AS NEED ARISES SACOLINE AND TARPULIN AS PILE COVER AND TRUCK COVER BASED ON EXPIRATION AS REQUIRED BY FIRE DEPT'	
	Gas,Oil & Lubricants - Machineries	REGION III	Exsiting Contract				JAN-DEC	GOP	257,052.00	257,052.00			
	Agricultural Supplies Expense	REGION III	Public bidding/alternative mode of Procurement				JAN-APRIL	GOP	4,526,200.00	4,526,200.00			
	Warehouse Supplies	REGION III	Alternative Mode of Procurement				JAN-DEC	GOP	489,338.00	489,338.00			
	Pallets	REGION III	Public bidding/alternative mode of Procurement				JAN-JUNE	GOP	480,000.00	480,000.00			
	Tarpaulin Canvass	REGION III	Public bidding/alternative mode of Procurement				JAN-DEC	GOP	3,960,040.00	3,960,040.00			
	FIRE EXTINGUISHER	REGION III	Public bidding/alternative mode of Procurement				JAN-DEC	GOP	285,277.00	285,277.00			
II.PROCUREMENT OF UTILITY AND OTHER SERVICES													
	WATER	REGION III	existing contract/Appendix 13				JAN-DEC	GOP	1,951,492.00	1,951,492.00		WATER SERVICES ELECTRICITY SERVICES INTERNET PROVIDERS TELEPHONE AND MOBILE SERVICES CABLE SERVICES DELIVERY SERVICES FOR DOCUMENTS ADVERTISEMENT XEROX, BINDING OF DOCUMENTS AND FORMS SUBSCRIPTION OF VARIOUS NEWSPAPERS RENTAL OF EQUIPMENT LEASE OF VENUE	
	ELECTRICITY	REGION III	existing contract/Appendix 13				JAN-DEC	GOP	12,199,711.00	12,199,711.00			
	INTERNET	REGION III	existing contract/Appendix 13				JAN-DEC	GOP	306,634.00	306,634.00			
	TELEPHONE EXPENSE	REGION III	existing contract/Appendix 13				JAN-DEC	GOP	1,224,902.00	1,224,902.00			
	CABLE SATELLITE	REGION III	existing contract/Appendix 13				JAN-DEC	GOP	86,799.00	86,799.00			
	POSTAGE AND DELIVERIES	REGION III					JAN-DEC	GOP	241,213.00	241,213.00			
	ADVERTISING AND PUBLICATION	REGION III	Alternative Mode of Procurement				JAN-DEC	GOP	102,838.00	102,838.00			
	PRINTING AND BINDING EXPENSE	REGION III	Alternative Mode of Procurement				JAN-DEC	GOP	275,725.00	275,725.00			
	SUBSCRIPTION EXPENSES	REGION III	Alternative Mode of Procurement				JAN-DEC	GOP	84,374.00	84,374.00			
	RENT-EQUIPMENT	REGION III	Alternative Mode of Procurement				JAN-DEC	GOP	20,819.00	20,819.00			
	CONFERENCE	NFA	Alternative Mode of Procurement				JAN-DEC	GOP	650,000.00	650,000.00			
III.OPERATION RELATED EXPENSES													
	RENT-MOTOR VEHICLES	NFA AURORA	Alternative Mode of Procurement				JAN-DEC	GOP	37,128.00	37,128.00		RENTAL OF SERVICE VEHIICLES AS NEEDED 2016-RBAC-RIII-001 PROCUREMENT OF TRANSPORT SERVICES SERVICES NEEDED DURING RECEIPT OF IMPORTED STOCKS AT SBMA LEASE PRIVATE WAREHOUSE TO STORE RICE/PALAY STOCKS 2016-RBAC-RIII-002- TO PROVIDE HANDLING SERVICES OF STOCKS WITHIN/OUTSIDE WAREHOUSES TO CONDUCT MILLING OF PALAY PURCHASE OF BRAND NEW EMPTY SACKS FOR LOGISTICS REQUIREMENT	
	TRUCKING EXPENSES for 2017	NFA AURORA	Public Bidding				DEC 2016	GOP	199,679,400.00	199,679,400.00			
	INTER GRATED SERVICES	NFA AURORA	public bidding/negotiated				JANUARY 2016	GOP	4,082,500.00	4,082,500.00			
	STORAGE EXPENSES	NFA AURORA	Alternative Mode of Procurement				JANUARY 2016	GOP	7,547,107.00	7,547,107.00			
	HANDLING SERVICES	NFA AURORA	public bidding				FEB 2017	GOP	67,257,560.00	67,257,560.00			
	MILLING SERVICES		public bidding					GOP	598,500.00	598,500.00			
	PROCUREMENT OF MTS	NFA AURORA	public bidding				JAN-DEC	GOP	7,029,300.00	7,029,300.00			
								GOP	-	-			
IV. REPAIR AND MAINTENANCE													
	RMT-LAND IMPROVEMENTS	REG III	Public bidding/alternative mode of Procurement				JAN-DEC 2016	GOP	2,308,000.00	2,308,000.00		REPAIRS AND MAINTENANCE OF FENCE, FARMERS SHED, FRONT GATE AND THE LIKE REGULAR REPAIRS AND MAINTENANCE OF OFFICE BUILDING REGULAR REPAIRS AND MAINTENANCE OF WAREHOUSES REGULAR REPAIRS AND MAINTENANCE OF STAFFHOUSES REPAIR OF OFFICE EQUIPMENTS REPAIR OF FURNITURE AND FIXTURES REPAIR OF IT EQUIPMENT AND SOFTWARE REGULAR/MINOR REPAIR OF POST HARVEST FACILITIES REGULAR REPAIR OF TELEPHONE AND FAX MACHINE REGULAR REPAIR AND MAINTENANCE OF SERVICE VEHICLES AND TRUCKS REGULAR REPAIR AND MAINTENANCE OF LIGHTINGS AND ELECTRICALS	
	RMT-OFFICE BUILDING	REG III	Public bidding/alternative mode of Procurement				JAN-DEC 2016	GOP	2,746,366.00	2,746,366.00			
	RMT-WAREHOUSES	REG III	Public bidding/alternative mode of Procurement				JAN-DEC 2016	GOP	3,214,546.00	3,214,546.00			
	RMT-STAFFHOUSE	REG III	Public bidding/alternative mode of Procurement				JAN-DEC 2016	GOP	63,276.00	63,276.00			
	RMT-OFFICE EQUIPMENT	REG III	Public bidding/alternative mode of Procurement				JAN-DEC 2016	GOP	514,263.00	514,263.00			
	RMT-FURNITURE AND FIXTURES	REG III	Public bidding/alternative mode of Procurement				JAN-DEC 2016	GOP	124,511.00	124,511.00			
	RMT-IT EQUIPMENT AND SOFTWARE	REG III	Public bidding/alternative mode of Procurement				JAN-DEC 2016	GOP	192,543.00	192,543.00			
	RMT-MACHINERIES	REG III	Public bidding/alternative mode of Procurement				JAN-DEC 2016	GOP	1,600,000.00	1,600,000.00			
	RMT-COMMUNICATION EQUIPMEN	REG III	Public bidding/alternative mode of Procurement				JAN-DEC 2016	GOP	22,874.00	22,874.00			
	RMT-MOTOR VEHICLE	REG III	Public bidding/alternative mode of Procurement				JAN-DEC 2016	GOP	17,604,700.00	17,604,700.00			
	RMT-LIGHTING FACILTITIES	REG III	Public bidding/alternative mode of Procurement				JAN-DEC 2016	GOP	500,000.00	500,000.00			

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	RMT-Technical Equipment								2,544.00	2,544.00		REGULAR REPAIR AND MAINTENANCE OF TECHNICAL EQUIPMENTS
V. PROCUREMENT OF SERVICES									-	-		
	GENERAL SERVICES	REG III	existing contract				JAN-DEC 2016	GOP	14,232,671.00	14,232,671.00		HIRING OF LABOR SERVICES FOR OFFICE CLERK, UTILITY AND WAREHOUSES
	SECURITY SERVICES	REG III	public bidding				1/1/1900	GOP	53,332,320.00	53,332,320.00		HIRING OF SECURITY SERVICES PROVIDERS
	AUDITING SERVICES	REG III	Agency to Agency/alternative mode of Procurement				JAN-DEC 2016	GOP	-	-		
	OTHER PROFESSIONAL SERVICES	REG III	alternative mode of Procurement				JAN-DEC 2016	GOP	477,274.00	477,274.00		
	PROPERTY INSURANCE	REG III	Agency to Agency				JAN-DEC 2016	GOP	418,007.00	418,007.00		FIRE INSURANCE FOR PROPERTY PLANT AND EQUIPMENT
	STOCK INSURANCE	REG III	Agency to Agency				JAN-DEC 2016	GOP	2,550,246.00	2,550,246.00		ALL RISK INSURANCE FOR RICE AND PALAY STOCKS
	FIDELITY BOND	REG III	Agency to Agency				JAN-DEC 2016	GOP	923,116.00	923,116.00		FIDELITY BOND FOR CASHIERS, AND ACCOUNTABLE OFFICERS
	EMPLOYEES' INSURANCE	REG III	Public bidding/c/o central office				JAN-DEC 2016	GOP	2,176,722.00	2,176,722.00		GHIP, TRAVEL AND GAIP FOR EMPLOYEES
	SEMINAR AND CONFERENCE (TRAININGS)								994,900.00	994,900.00		PERSONNEL TRAININGS, SEMINARS AND CONFERENCE
	Bank Charges								39,998.00	39,998.00		CHARGES OF BANK FOR MONEY TRANSFER
VI. CAPITAL OUTLAY									-	-		
	Furniture, Fixtures and Equipment	NFA AURORA	Public bidding/alternative mode of Procurement					GOP	8,810,667.00		8,810,667.00	see attached schedule
	INFRASTRUCTURES	REG III	Public bidding/alternative mode of Procurement					GOP	174,398,912.03		174,398,912.03	see attached schedule
	POST HARVEST FACILITIES	REG III	Public bidding/alternative mode of Procurement					GOP	46,447,751.60		46,447,751.60	see attached schedule
GRAND TOTAL									660,839,998.63	431,182,668.00	229,657,330.63	

**RECOMMENDED:**

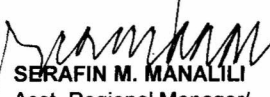
  
MELENN C. CENON  
OIC - NFA Aurora


  
ELVIRA C. OBAÑA  
Provincial Manager - Pampanga

  
RAFAEL V. MARASIGAN  
Provincial Manager - Bulacan  
RBAC Vice-Chairperson

  
ADELAIDA C. NUESTRO  
Provincial Manager - Bataan

  
RENATO Y. SANEDRIN  
Provincial Manager - Tarlac

  
SERAFIN M. MANALILI  
Asst. Regional Manager/  
RBAC Chairperson

  
GENOVEVA V. VILLAR  
Provincial Manager - Nueva Ecija

  
JONATHAN D. YAZON  
Provincial Manager - Zambales

**FUNDS AVAILABLE:**

DIANA ROSE S. NOVERAS  
OIC - Finance Region III

**APPROVED:**

  
AMADEO B. DE GUZMAN  
Regional Manager II  
Head of Procuring Entity