NATIONAL FOOD AUTHORITY - REGION VI Annual Procurement Plan for CY 2017

	1		7				SCHE	DULE FO	R EACH P	PROCI	CUREMENT	ACTIVITY							ESTIN	MATED BUDGET (Ph	1P)	REMARKS
Code PAP)	Procutement Program/Project	PMO/End- User	Mode of Procurement	Pre-Proc Conf	Ads/Po st of IAEB	Pre-bid	d Engiblin	an of I	Bid Eval'n	Pos n Qua	of af	Signing	nct to	to	Deliver y/ Comple tion	r Accepta nce/ e Turn- over	Source of Funds		Total	МООЕ	co	(Brief Description of the Project)
1	Office Suplies	Region 6	Shopping or Other AMP		_		\equiv				mber 2017						NFA Corr Fund		2,282,890 20	2,282,890 20	1.5	Purchase of office supplies & materials
		AKL						Jani	uary to D)ecem	mber 2017								249,096.20	249,096 20		10 = -
		AQE						jani	uary to D	Jecem	mber 2017								265,610.00	265,610 00		
		CPZ						Jani	uary to D	Jecem	mber 2017								411,620 00	411,620 00		
		ILO	7					Jani	uary to D	Jecem	mber 2017								578,657 00	578,657 00		
J		NGO						Jan	uary to D	Jecem	mber 2017	A							450,877.00	450,877 DO		
		IRO						Jan	uary to D	Jecem	mber 2017								327,030 00	327,030 00		
2	Drugs and Medicines	Region 6	Shopping or Other AMP					Jani	uary to D	Decem	mber 2017						NFA Corp Fund		792,000.00	792,000 00	- 1	Purchase of Medicine supplies
		AKL						Jani	uary to D	Jecem	mber 2017								87,000,00	B7,000 00		
		AQE						Jani	uary to D	Jecem	mber 2017								114,000.00	114,000 00		
		CPZ		4				Jani	uary to D	Jecem	mber 2017								141,000 00	141,000 00		
		ILO						Janz	uary to D	Jecem	mber 2017								213,000 00	213,000.00		
		NGO						Jani	uary to D	Secen	mber 2017								138,000.00	138,000 00		
		IRO		AL I				Jan	uary to D	Jecem	mber 2017					- 4			99,000.00	99,000 00		
3	Gas & OII- Motor Vehicles	Region 6	Shopping or Other AMP					Jani	uary to D	Decem	mber 2017						NFA Corr		1,410,426.00	1,410,426 00		Gas, Fuel & Oil consumptions
	(AKL						Janr	uary to D	Эесеп	mber 2017								200,000 00	200,000 00		
		AQE						Jan	uary to D	Jecem	mber 2017						A		321,001 00	321,001 00		
		CPZ						Janz	uary to D	Jecem	mber 2017			=					400,000 00	400,000.00		
	1	ILO NGO						Janz	uary to D	Эесеп	mber 2017								139,687.00	139,687 00		
1								Jan/	uary to D	Jecem	mber 2017								204,692.00	204,692 00		4
	IRO							Jan	uary to D	Decem	mber 2017								145,046 00	145,046 00		
4	Gas & Oil - Machineries	Region 6	Shopping or Other AMP					Jani	uary to D)ecem	mber 2017						NFA Corr Fund		1,845,022.00	1,845,022 00		Fuel consumptions- mechanical dryers
		AKL		4				Jani	uary to D)ecen	mber 2017								50,000 00	50,000 00		4
		AQE						Janz	uary to D	Jecem	mber 2017								14,485.00	14,485.00		
		CPZ						Janz	uary to D	Jecerr	mber 2017								1,725,175 00	1,725,175 00		
		ILO						Jan	uary to E	Decem	mber 2017							3 8	55,362 00	55,362 00		

							SCHE	DULE FOI	REACH P	ROCURE	MENT A	CTIVITY					ESTIN	AATED BUDGET (Ph	P)	REMARKS
ode PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Pre-Proc Conf	Ads/Po st of IAEB	Pre-bid Conf	Eligibilii y Check	Sub/Op en of Bids	Bid Eval'n	Post- Qual	Notice of Award	Contract Signing	Notice to Procee d	Deliver y/ Comple tion	nce/	Source of Funds	Total	MOGE	со	(Brief Description of the Project)
5	Agricultural Supplies	Region 6	Bidding, Shopping or Other AMP					Janu	iary to D	ecembei	r 2017					NFA Corp Fund	4,260,078 00	4,260,078.00	P	Purchase of pest contro chemicals and lab supplies
		AKL						Janu	iary to D	ecembei	r 2017						83,000.00	83,000 00		
		AQE						Janu	iary to D	ecembei	r 2017						448,200 00	448,200 00		
		CPZ						Janu	ary to D	ecember	r 2017						1,118,900 00	1,118,900.00		
		ILO						lanı	ary to D	ecembe	r 2017						2,045,218 00	2,045,218 00		
		NGO						lanu	ary to D	ecember	r 2017						564,750.00	564,760.00		
6	Warehouse Supplies	Region 6	Bidding, Shopping or Other AMP					lanı	ary to D	ecember	r 2017					NFA Corp Fund	1,394,486 00	1,394,486 DO		Purchase of various whse_Supplies
		AKL						Janu	ary to D	ecember	r 2017						37,200 00	37,200.00		
		AQE		1				lanu	ary to D	ecembe	r 2017						378,750 00	378,750 00		
		CPZ						Janu	ary to D	ecembe	2017						499,536 00	499,536 DO		
		ILO						Janu	ary to D	ecembei	r 2017						380,900 00	380,900.00		
		NGO						Janu	ary to D	ecember	2017						98,100 00	98,100.00		
7	Empty Sacks	Region 6	Shopping or Other AMP					Janu	ary to D	ecembei	r 2017					NFA Corp Fund	3,465,000.00	3,465,000 00		
		AKL						Janu	ary to D	ecembei	r 2017						52,500.00	52,500 00		
		AQE						Janu	ary to D	ecembe	r 2017						577,500 00	577,500 OC		
		CPZ			.			Janu	ary to D	ecembei	r 2017						1,312,500 00	1,312,500 00		
		ILO						lanu	ary to D	ecembei	r 2017						1,522,500.00	1,522,500 00		
	Pallets	Region 6	Bidding. Shopping or Other AMP					Janu	ary to D	ecembei	r 2017					NFA Corp. Fund	1,192,425.00	1,192,425 00	E	Wooden Pallets
		CPZ						Janu	ary to D	ecembei	r 2017						429,000 00	429,000 00		
		ILO						Janu	ary to D	ecembei	2017						763,425,00	763,425 00		
9	Tarpaulin Canvass & Furn Sheets	Region 6	Bidding, Shopping or Other AMP					Janu	ary to D	ecembe	r 2017					NFA Corp Fund	1,246,500.00	1,246,500 00	-	Purchase of fumigating sheets
		AKL						Janu	ary to D	ecembei	r 2017						210,000 00	210,000 00		
		AQE		1				Janu	ary to D	ecembei	2017						36,000.00	36,000 00		
		CPZ						Janu	ary to D	ecembei	r 2017						538,000 00	538,000 00		
		ILO						lanı	ary to D	ecembei	2017						162,500 00	162,500 00		
		NGO						Janu	алу to D	ecembei	2017						300,000 00	300,000 00		

						SCHE	DULE FOR	REACH P	ROCURE	MENT A	TIVITY					ESTIN	ATED BUDGET (Phr)	REMARKS
Code PAP}	Procurement Program/Project	PMO/End- User	Mode of Procurement	Pre-Proc Conf	Ads/Po st of IAEB	Eligibili y Check	Sub/Op en of Blds	Bld Eval'n	Post- Qual	Notice of Award	Contract Signing	Notice to Procee d	Deliver y/ Comple tion	Accepta nce/ Turn- over	Source of Funds	Total	MOOE	co	(Brief Description of the Project)
10	Seat Cover/Bed Sheets/blinds	Region 6	Shopping or Other AMP				Janu	iary to D	ecember	2017					NFA Corp Fund	415,500.00	415,500 00	(%)	Purchase of Seat Cover/Bed Sheets/ billing & Curtains
		AKL					Janu	ary to D	ecember	2017						40,500.00	40,500 00		
		AQE					Janu	ary to D	ecember	2017						70,000 00	70,000 00		
		CPZ					Janu	ary to D	ecember	2017		= 7				15,000.00	15,000 00		
		ILO					Janu	ary to D	ecember	2017						100,000 00	100,000 00		
7		IRO					Janu	iary to D	ecember	2017						190,000 00	190,000 00		
11	Fire Extinguisher	Region 6	Bldding, Shopping or Other AMP				Janu	iary to D	ecember	2017					NFA Corp Fund	129,660 00	129,660 00	E	Purchase, repair, refill & repainting of Fire extinguishers
- 1		AKL					Janu	ary to D	ecember	2017						28,500 00	28,500 00		
		AQE					Janu	iary to D	ecember	2017						30,000 00	30,000 00		
		CPZ					Janu	lary to D	ecember	2017						39,160.00	39,160 00		
		IRO					Janu	ary to D	ecember	2017				- 7		32,000.00	32,000 00		
12	Water Expense	Region 6	Bidding, Shopping or Other AMP				Janu	iary to D	ecember	2017					NFA Corp. Fund	491,387 00	491,387 00	18	purified drinking water & various water bills
		AKL					Janu	iary to D	ecember	2017						50,000 00	50,000 00		
		AQE					Janu	iary to D	ecember	2017						18,280 OO	18,280 00		
		CPZ					Janu	iary to D	ecember	2017				- 3		295,000.00	295,000 00		
		ILO					Janu	ι ετγ to D	ecember	2017						67,968.00	67,968 00		
		NGO					Janu	iarγ to D	ecember	2017						44,859 00	44,859 00		
		IRO		1			Janu	ary to D	ecember	2017						15,280.00	15,280 00		
13	Advertising & Publication Expense	Region 6	Bidding, Shopping or Other AMP				Janu	iary to D	ecember	2017					NFA Corp Fund	2,500 00	2,500 00	:63	
		AKL					Janu	ary to D	ecember	2017						2,500 00	2,500 00		
14	Printing & Binding	Region 6	Bidding, Shopping or Other AMP				Janu	ary to D	ecember	2017					NFA Corp Fund	28,591.00	28,591 00	320	
		AKL	=W=W=6				Janu	ary to D	ecember	2017						1,500.00	1,500 00		
		CPZ					lanı	ary to D	ecember	2017				[]		27,091.00	27,091 00		

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						SCHE	DULE FOR	REACH P	ROCURE	MENT A	TIVITY					ESTIN	MATED BUDGET (Phi	P)	REMARKS
Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Pre-Proc Conf	Ads/Pa st of IAEB	Eligibilit y Check	Sub/Op en of Bids	Bid Eval'n	Post- Qual	Notice of Award	Contract Signing	Natice to Procee d	Deliver y/ Comple tion	Acception nce/ Turn- over	Source of Funds	Total	MOOE	co	(Brief Description of the Project)
15	Trucking Services	Region 5	Bidding, Shopping or Other AMP				Janu	Jary to De	ecember	2017		-			NFA Corp Fund	7,871,577 30	7,871,577 30	T.	Trucking services for procurement and dispersals
		AKL					Janu	iary to Di	ecember	2017						178,992 OC	178,992 00		
		AQE					Janu	d of yrsi	ecember	2017						858,000 00	858,000 00		
		CPZ					Janu	ary to D	ecember	2017						1,164,384 O	1,164,384 00		
		1LO					lanu	ary to D	ecember	2017						2,426,522 40	2,426,522 40		
		NGO					Janu	ary to D	ecember	2017						3,243,67B 90	3,243,678 90		
16	Inter-Island Vessel	Region 6	Other AMP				janı	uary to D	ecember	2017					NFA Corp Fund	2,273,940 00	2,273,940 00	-	Inter Island shipments of stocks thru RORO
\neg		ILO					Janu	ary to D	ecember	2017						2,273,940.00	2,273,940.00		
17	Storage/Lease of Whse	Region 6	Bidding, Shopping or Other AMP				Janu	Jary to D	ecember	2017					NFA Corp. Fund	4,645,951 00	4,645,951 00		
-1		AQE					Janu	ary to D	ecember	2017						\$15,000 00	516,000 00		
-1		NGO					Janu	Jary to D	ecember	2017						4,129,951.00	4,129,951 00		
18	Electrical Supplies	Region 6	Bldding, Shapping or Other AMP				Jano	Jary to D	ecember	2017					NFA Corp Fund	32,866 00	32,866 00		purchase of var electrical supplies
		AQE					Janu	lary to D	ecember	2017						32,866 00	32,866 00		
19	Security Services	Region 6	Bidding or Other Modes				Janu	Jary to D	ecember	2017					NFA Corp Fund	23,114,880.00	23,114,880 00	25	
		AKL					Janı	ary to D	ecember	2017					1	2,504,112 00	2,504,112 00		
		AQE					Jani	ary to D	ecember	2017						2,696,736.00	2,696,736 00		
		CPZ					Janı	ary to D	ecember	2017						4,430,352 00	4,430,352 00		
		ILO					land	ary to D	ecember	2017						9,245,952,00	9,245,952 00		
		NGO					Janı	ary to D	ecember	2017						4,237,728.00	4,237,728 00		
20	Milling Services	Region 6	Bidding or Other Modes				iani	ary to D	ecember	2017					NFA Corp Fund	6,893,600.00	6,893,600 00	- 2	
		NGO					lanı	Jary to D	ecember	2017						6,893,600 00	DO 000,E08,6		
		IRO					Jant	Jary to D	ecember	2017						0.00			

7							SCHF	EDULE FOR	JR EACH !	PROCUP	KEMENT	ACTIVITY				40	EST/	IMATED BUDGET (P	(PhP)	REMARKS
Code (PAP)		PMO/End- User	- Mode of Procurement	Pre-Proc Canf	st of	Pre-bid Conf	ia Eligibilii		BIG I	Post- Qual	0	Contract		γ/	nce/ ole Turn-	/ Source of Funds	Total I	MODE	со	(Brief Description of the Project)
21	1 Handling Services	Region 6	Bidding or Other Modes		_				nuary to De				_	_		NFA Corp Fund	9 38,785,563 80	38,785,563 80	33	Handling services for various while Opns
3		AKL	A						nuary to De							4	1,197,875.80			A TOTAL STREET
		AQE	4 = =	A					nuary to De	_						A D	3,978,388.00			
		CPZ						Jani	nuary to De	Jecembe	er 2017					400	11,304,584 00	11,304,584 00		
	4	ILO						Jani	nuary to De	Jecembe	er 2017					4	15,411,116.00	15,411,116 00		A
		NGO						Jani	nuary to De	Jecembe	er 2017						6,893,600.00	6,893,600.00		4
22	RM-Land Improvements	Region 6	Bidding or Other Modes	100					nuary to De							NFA Corp Fund	6,040,637.00	1,036,000 00	5,004,637.00	D land improvements
3		AKL						Jani	nuary to De	Jecembe	er 2017						10,000,00	10,000 00	4	
		CPZ						Jani	nuary to De	Jecembe	er 2017						3,596,000.00	350,000 00	3,246,000.00	4
	7	ILO		1				Jani	nuary to De	Jecembe	er 2017						1,834,637.00	76,000 00	1,758,637 00	4
	4	IRO		1				Jan	nuary to De	Jecembe	er 2017					4	600,000.00	600,000.00		A Total
23	RM-Office Bldg	Aegion 6	Bidding or Other Modes					lanı	nuary to De)ecembe	er 2017				/ <u> </u>	NFA Corp	2,563,300 00	2,263,300 00	300,000 00	
		AKL						Jani	nuary to De	Jecembe	er 2017						810,000.00	810,000 00	4	
		AQE						Jan	nuary to De	Jecembr	er 2017	<i>A</i> = = = 7				4	263,300.00	263,300.00	4	4
		СРΖ	4					Jan	nuary to De	Jecembe	er 2017					4 4	830,000 00	830,000 00	4	
		NGO						Jan'	nuary to De	Jecembr	er 2017						\$00,000 00	200,000 00	300,000 00	4
		IRO		1				Jan	nuary to De	Jecembe	er 2017					4	160,000 00	160,000 00		
24	RM-Warehouse	Region 6	Other AMP					lani	nuary to De	Jecembe	er 2017					NFA Corp. Fund	18,836,591.85	4,503,195 00	14,333,396.85	Materials for repairs & maint for whses.
		AKL						Janz	nuary to De	Jecembe	er 2017						1,210,000 00	710,000 00	500,000 00	
		AQE						Jani	nuary to De	Jecembe	er 2017					A	2,921,116 47	1,924 00	2,919,192.47	
		CPZ	/L S/					Jan	nuary to De	Jecembe	er 2017					4	8,605,000 00	3,255,000.00	5,350,000.00	4
		ILD						jani	nuary to De	Jecembe	er 2017						5,900,475 38	336,271 00	-	
	4	NGO		4 - 7				Jan	nuary to De	Jecembe	er 2017					4	200,000 00	200,000 00	4	
25	RM-Staffhouse	Aeglan 6	Other AMP					Jani	nuary to De	Jecembe	er 2017					NFA Corp. Fund	737,398 00	737,398.00		
	7	AKL						Jani	nuary to De	Jecembe	er 2017						10,000 00	10,000.00	46	
		AQE	4 = = =	1 - 7	AT THE		4 3 7	Jan	nuary to De	Jecembe	er 2017					A = -7	898 00	898.00	4	A
	4	CPZ	4					lanı	nuary to De	Jecembe	er 2017					4 1	570,000 00	570,000.00		
	1	IRO						Jan	nuary to De	Jecombe	er 2017						156,500 00	156,500.00	4	

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ode PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Pre-Proc Conf	Ads/Po st of IAEB	Eligibilit y Check	I on of I	Bid Eval'n	Post- Qual	Notice of Award	Contract	γ/	Accepta nce/ Turn- over	Source of Funds	Total	MODE	co	(Brief Description of the Project)
26	RM-Machineries & Equipment	Region 6	Other AMP				Janu	uary to De	ecember	r 2017				NFA Corp. Fund	4,273,272.00	4,273,272 00	₩.	purchase of various spareparts of plants, machineries & equipments
		AKL					Jani	uary to De	ecember	r 2017					50,000.00	\$0,000.00		
		AQE					Jani	uary to De	ecember	r 2017					420,000 00	420,000 00		
		CP2					Jani	uary to De	ecember	r 2017					3,485,000.00	3,485,000 00		
		ILO					Jani	uary to De	ecember	r 2017					303,072 00	303,072 00		
		IRO					Jani	uary to De	ecembe	r 2017					15,200.00	15,200 00		
27	RM-Technical/ Scientific	Region 6	Other AMP				Janu	uary to De	ecember	г 2017				NFA Corp Fund	6,610.00	6,610 00		
		AKL					Jani	uary to De	ecember	r 2017					4,000.00	4,000 00		
		CPZ					Jani	uary to De	ecember	r 2017					1,010 00	1,010 00		
		NGO					Jani	uary to De	ecember	r 2017					600.00	600 00		
		IRO					Janu	uary to De	ecember	r 2017					1,000 00	1,000 00		
28	RM-Motor Vehicles	Region 6	Other AMP				Jana	uary to De	ecember	r 2017				NFA Corp Fund	1,625,040 00	1,252,040 00	373,000.00	purchase of various spareparts of motor vehicles
		AKL					Jans	uary to De	ecember	r 2017					396,300 00	396,300 00		
		AQE					Janu	uary to De	ecember	r 2017					349,600.00	349,600 00		
		CPZ					Jano	uary to De	ecember	r 2017					373,000.00		373,000 00	
		ILO					Janu	uary to De	ecember	r 2017			- 1		376,140 00	376,140.00		
		NGO					Jans	uary to De	ecember	r 2017					130,000.00	130,000 00		
29	RM-Motor Vehicles (Tire Replacement & Others)	Region 6	Bidding or Other AMP				Janu	uary to De	ecember	r 2017				NFA Corp. Fund	722,000 00	722,000 00	ы	
		AKL					Janu	uary to De	ecembe	r 2017					64,000 00	64,000.00		
		AQE					Janu	uary to De	ecember	r 2017					195,000.00	195,000 00		
		CPZ					Janu	uary to De	ecember	r 2017			- 6		300,000 00	300,000 00		
		IRO	Bidding				Janu	uary to De	ecember	r 2017				NFA Corp. Fund	163,000.00	163,000 00		

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Code (PAP)		PMO/End User	Mode of Procurement	t Pre-Proc	St of	Pre-bid	d Eligibilii y Chech		Bld Eval's	Post- Qual	of .	Confract	٧/		Source of Funds	Total	MOGE	co	(Brief Oescription of the Project)
30	Electricity	Region 6	Shopping or Other AMP			-		Jan	nuary to De	Jecembe	ır 2017				NFA Corp Fund	9,219,015 00	9,219,015.00	-	payment of electricity consumption
		AKL						lan	nuary to De	Jecembe	er 2017					401,500 00	401,500.00	1	
		AQE						Jan	nuary to De	Jecembe	er 2017					1,469,693.00	1,469,693 00		
	4	CPZ						Jan	nuary to Di	Jecembr	er 2017					2,470,064.00	2,470,064 00		
		ILO						Jan	nuary to De	Jecembe	er 2017					2,819,002.00	2,819,002.00	, T	
7		NGO		4				Jan	nuary to De	Jecembr	er 2017				1	872,276.00			
		IRO						Jan	nuary to Di	Jecembe	er 201 7					1,186,480.00	1,186,480.00		
31	Medical, Dental and Laboratory Supplies Expenses		Shapping or Other AMP					Jan	nuary to De	Jecembe	2r 2017				NFA Corp. Fund	30,500.00	30,500.00	6	
1	4	AKL						Jan	nuary to Di	Jecembe	ar 2017					30,500.00	30,500.00		
32	Travelling Expenses - Local	- Region 6	Shapping of Other AMP					Jan	nuary to De	Jecembe	2r 2017				NFA Corp. Fund	3,080,584.00	3,080,584 00	6	payment for travelling expenses of executives & employees
	4	AKL						Jan	nuary to De	Jecembr	er 2017					619,500.00	619,500,00		
		CPZ						Jan	nuary to De	Jecembe	er 2017					697,460.00	697,460 00		
		ILO		1				Jan	nuary to De	Jecembr	er 2017					375,504 00	375,504.00		
	4	NGO						Jan	nuary to De	Jecembe	er 2017					714,740.00	714,740.00		
		IRO						Jan	nuary to D	Jecembe	er 2017					673,380.00	673,380.00	1	
	Training Expenses- Seminar & Conference fees	Region 6	Shopping or Other AMP					Jan	nuary to Di)ecembe	≥r 2017				NFA Corp Fund	377,000.00	377,000 00	B	training & conference fees
		AKL						Jan	nuary to Di	Jecembr	er 2017					46,200 00	46,200 00	1	
	4	AQE						Jan	nuary to D	Jacembr	er 2017					25,200.00	25,200 00		A TOTAL CONTRACTOR
7	4	CPZ						Jah	nuary to De	Jecembr	er 2017					68,100.00	68,100 00		
		ILO						lan	nuary to Di	Jecembr	er 2017					33,700 00	33,700.00		
		NGO						Jan	nuary to De	Jecembr	er 2017			7	4	92,000 00	92,000.00		
		IRO						Jar	nuary to De	Decembr	er 2017					111,800 00	111,800 00		

		/					SCHE	DULE FO	R EACH P	PROCURF	REMENT A	CTIVITY				ESTIN	MATED BUDGET (Ph	nP)	REMARKS
Code (PAP)		PMO/End- User	- Mode of Procurement	Pre-Proc Conf	Ads/Po st of IAEB	Con!	d Eligibilit y Check		Bid Eval'n	Post- Qual	10	Contract	γ/		Source of Funds	Total	MDOE	co	(Brief Description of the Project)
34 I	Training Expenses- Miscellaneous	Region 6	Shopping or Other AMP					Jan	nuary to De	Jecembe	ar 2017		 		NFA Corp Fund	159,400.00	159,400 00	4.7	Team building
		AKL						Jan	нагу to Do	Jecembe	er 2017					15,800.00	15,800 00		
		AQE						Jan	nuary to De	Jecembe	er 2017					68,800.00	68,800 00		
7		CPZ						Jan	nuary to D	Jecembe	er 2017					19,400.00	19,400 00		A
		ILO						Jan	nuary to Di	Jecembe	er 2017					24,200 00	24,200 00		
7	4	NGO	4					Jan'	nuary to D	Jecembe	er 2017					19,200.00	19,200 00	3	
		IRO						Jan'	nuary to Di	Decembe	er 2017					12,000 00	12,000 00		
35	Repairs and Maintenance-Office Equipments	Region 6	Shopping or Other AMP					Jani	nuary to Di)ecembe	er 2017				NFA Corp Fund	225,683 00	225,683.00	*0	purchase of materials for repairs & maint, Of office equipments
		AKL						Jani	nuary to O	Jecembe	2r 2017					28,300.00	28,300 00		4
		AQE	1					Janz	nuary to Di	ecembe	er 2017					38,805,00	38,805 00		
7		CPZ						Jan	nuary to Di	ecembe	er 2017				A = 2	47,892.00	47,892 00	7	
		ILO						net	tuary to D	ecembe.	er 2017					44,498.00	44,498 00		
		NGO						Jan	nuary to De	Jecembe	er 2017					35,188.00	35,188 00		
		IRO	4					Jan	nuary to De	Jecembe	er 2017				4	31,000.00	31,000 00		
36	Repairs and Maintenance- Furnitures & Fixtures	Region 6	Shopping or Other AMP					inet	nuary to Di	ecembe	er 2017				NFA Corp Fund	155,850.00	155,850 00	1	purchase of materials for re- pairs & maint, Of Furnitures & fixtures
		AKL	A TOTAL TOTA					Jan'	nuary to De	Decembe	er 2017				A = J	5,000 00	5,000 00		4
		AQE	4					net.	nuary to D	Jecembe	er 2017				4	22,573.00	22,573.00		
		CPZ						Jan	nuary to Di	Jecembe	er 2017					40,800.00	40,800 00		
		ILO	A THE TOTAL					Jan	nuary to Di	Decembe	er 2017				4	43,886.00	43,886 OO		
		NGO						Jan	nuary to Di	Jecembe	er 2017				A = J	31,916 00	31,916 00		
		IRO						Jan'	nuary to De	Decembe	er 2017			7		11,675 00	11,675 00	A Y	

							SCHE	DULE FOR	REACH P	ROCURE	MENT A	TIVITY					ESTIN	MATÉD BUDGET (Ph	P)	REMARKS
Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Pre-Proc Conf	Ads/Po st of IAEB	Pre-bla Conf	Eligibilit y Check	Sub/Op en of Blds	Bid Eval'n	Post- Qual	Notice of Award	Contract Signing	Notice to Procee d	Deliver y/ Comple tion	Accepta nce/ Turn- over	Source of Funds	Total	MODE	co	(Brief Description of the Project)
37	Repairs and Maintenance-IT Equipment & Software	Region 6	Shopping or Other AMP					janı	ary to D	ecember	2017					NFA Corp. Fund	155,032.00	155,032 00		purchase of materials for services/repairs & main Of IT eqpts
		AKL						Janu	ary to D	ecember	2017						15,000 00	15,000 00		
		AQE						Janu	iary to D	ecember	2017						20,000.00	20,000 00		
		CPZ						Janu	ary to D	ecember	2017						16,632.00	16,632 00		
		ILO						Janu	ary to D	ecember	2017					- 3	30,393.00	30,393 00		
		NGO						Janu	ary to D	ecember	2017						54,864 00	54,864 00		
		180						Janu	ary to D	ecember	2017						18,143 00	18,143 00		
38	Repairs and Maintenance- Lighting Facilities	Region 6	Shopping or Other AMP					Janu	ary to D	ecember	2017					NFA Corp Fund	231,591.00	231,591 00		purchase of various lighting facilities
		AKL		1				Janu	ary to D	ecember	2017						4,000.00	4,000 00		
		CPZ						Janu	ary to D	ecember	2017						88,951.00	88,951.00		1
		ILO						Janu	ary to D	ecember	2017						93,905 00	93,905 00		
		NGO						Janu	ary to D	ecember	2017						16,503 00	16,503.00		
		IRQ						Janu	ary to D	ecember	2017						28,232.00	28,232 00		
39	Transportation and Delivery Expenses- Marine Insurance	Region 6	Shopping or Other AMP					Janu	ary to D	ecember	2017					NFA Corp Fund	44,157.00	44,157,00		payment for insurance for inter-island shipments of stocks
		110						Janu	ary to D	ecember	2017						44,157 00	44,157.00		
40	Professional Services General Services	Region 6	Shopping or Other AMP					Janu	iary to D	ecember	2017					NFA Corp Fund	10,636,638 00	10,636,638 00		payment of labor services
		AKL						Janu	ary to D	ecember	2017						947,100 00	947,100 00		
		AQE						Janu	iary to D	ecember	2017						1,431,606,00	1,431,606 00		
		CPZ						Janu	iary to D	ecember	2017						1,749,807.00	1,749,807 00		
		ILO						Janu	iary to D	ecember	2017						4,083,111.00	4,083,111 00		
		NGO						Janu	iary to D	ecember	2017						1,479,366.00	1,479,366 00		
- 1		IRO						Janu	ary to D	ecember	2017						945,648 00	945,648 00		

= 7							SCHE	DULE FO	JR EACH !	PROCUP	REMENT A	ACTIVITY				EST!	MATED BUDGET (P)	hP)	REMARKS
Code (PAP)		PMO/End- User	Mode of Procurement	t Pre-Proc	Ads/Po st of IAEB	Pre-bid	d Eligibilit y Check		H Hitch	Post- n Qual	nf nf	Contract	y/		Source of Funds	Tota <mark>l</mark>	MOGE	со	(Brief Description of the Project)
41	Professional Services Security Services	Region 6	Shopping or Other AMP					Jan	nuary to D	Jecembe	er 201 7			111	NFA Corp Fund	21,177,541.00	21,177,541 00		payment of security services
		AKL						Jan-	nuary to D	Jecembe	er 2017					2,959,446 00	2,959,446 00		
7		AQE						Jan	nuary to D	Jecembr	ar 2017				A = = = = = = = = = = = = = = = = = = =	1,797,943.00	1,797,943 00		
7		CPZ						Jan	пиагу to Di	Jecembr	ar 2017					3,436,776.00	3,436,776 00		
	7	ILO						Jan	nuary to D	Jecembr	er 2017					8,591,940.00	B,591,940 00		
	4	NGO						Jan	nuary to D	Jecembr	er 2017					4,391,436.00	4,391,436 00		
42	Telephone Expenses	Region 6	Shopping or Other AMP					Jan	nuary to D	Jecembe	er 2017				NFA Corp. Fund	884,774.00	884,774 00	X	payment for telephone expenses
		AKL						ian	nuary to D	ecembe	er 2017					98,800 00	88,800 00		
	A	AQE						Jan	nuary to D	Jecembe	ar 2017			7	A	70,400.00	70,400 00		
		CPZ						Jan	nuary to D	Decembe	er 2017					126,037 00	126,037 00		
		ILO						Jan'	nuary to D	Jecembe	er 2017					170,303.00	170,303 00		
	4	NGO						jan [,]	nuary to D	Decembe	er 2017				And a	179,987 00	179,987 00		
7		IRO						Jan ^r	nuary to D	Decembe	er 2017					249,247.00	249,247.00		
43	Internet Expenses	Region 6	Shopping or Other AMP					Jan	nuary to D	Jecembe	er 2017				NFA Corp Fund	446,414 00		2/	payment for Internet
3	A	AKL	A					lan	nuary to D	Jecembe	er 2017	A				77,900 00	77,900 00		
		AQE	A CONTRACTOR					Jan/	nuary to D	Jecembe	er 2017					129,289.00	129,288 00		
		CPZ						Jan'	nuary to D	Decembe	er 2017					31,176.00	31,176 00		
		ILO						jan'	nuary to D	Jecembr.	er 2017					36,000 00	36,000 00		
		NGO						Jan'	nuary to D	Jecembr	er 2017					76,062 00	76,062 00		
		IRO						Jan'	nuary to D	Jecembr	er 2017					95,988.00	95,988 00		
44	Cable Expenses	Region 6	Shopping or Other AMP					ian	nuary to D	Decembe	èr 2017				NFA Corp Fund	81,177 00	81,177 00	#:	payment for cable subscription
		AKL				Jan	nuary to D	Jecembe	er 2017					4,800.00	4,800 00		4		
		AQE						lan	nuary to D	Jecembe	er 2017					5,547 00	5,547 (X)		
		CPZ						Jan	nuary to D	Decembe	er 2017	ATT TY				9,180 00	9,180 00		ARE LEG
		ILO						jan'	nuary to D	Jecembe	er 2017					12,588.00	12,588 00	į.	
		NGO						Jan'	nuary to D	Jecembr	er 2017					16,081,00	16,081 00		
		IRO						Jan	nuary to D	Secembr	er 2017					32,981.00	32,981 00	7	

-7							SCHF	EDULE FO	R EACH !	PROCUR'	REMENT A	CTIVITY					ESTIN	MATED BUDGET (Ph	nP)	REMARKS
Iode PAP)		PMO/End- User	- Mode of Procurement	Pre-Proc Conf	Ads/Pa st of IAEB	Conf	-bid Eligibilir inf y Check		Bid Foal'n		07	Signing		у/	nce/ le Turn-	Source of Funds	Total	MODE	со	(Brief Description of the Project)
	Postage and deliveries Expenses	Region 6	Shopping or Other AMP					Jan	iuary to [December	er 2017		<u> </u>			NFA Corp Fund	274,204.00	274,204.00	I F	payment for postage and deliveries expenses
		AKL						lan	шагу to Г	December	er 2017						30,600.00	30,600 00		
		AQE						Jan	wary to C	December	er 2017						28,344,00	28,344 00		
		CPZ						Jan	uary to C	December	er 2017						31,037 00	31,037 00		
		ILO						Jan	uary to f	December	er 2017						49,767 00	49,767 OC		
7		NGO		1				Jan	tuary to F	December	er 2017						65,707.00	65,707 00		
	4	IRO						Jan	juary to [December	er 2017						68,749.00	68,749 00		
46 I	Subscription Expenses	Region 6	Shopping or Other AMP					Jan	uary to [Decembe	er 2017					NFA Corp Fund	88,864 00	88,864 00	¥4	payment for newspaper subscription
7		AKL						Jan	nuary to F	December	er 2017						7,600.00	7,600.00		
7		AQE						Jan	nuary to F	December	er 2017						5,675.00	5,675,00		
7		CPZ						Jan	nuary to F	December	er 2017						25,788 00	25,788 00		
7		ILO						Jan	nuary to F	December	er 2017						5,581 00	5,581.00		
7	4	NGO						lan	nuary to F	December	er 2017						24,372.00	24,372 00		A Same
	4	IRO						Jan	nuary to F	December	er 2017						19,848 00	19,848 00		
47	Professional Services Other Professional Services	Region 6	Shopping or Other AMP					Jan	of yraus	December	er 2017					NFA Corp Fund	142,067 00	142,067 00	5	payment of (Honorarium)
		AKL						Jan	iuary to Γ	December	er 2017						16,000.00	16,000 00		
		AQE						lan	iuary to F	December	er 2017						16,800 00	16,800 00		
		CPZ		1				Jan	iuary to Γ	December	er 2017				To y		15,200.00	15,200 00		
		ILO						lan	inary to F	December	er 2017						69,267.00	69,267 00		
		NGO						Jan	iuary to F	December	er 2017						14,400.00	14,400 00		
		IRO						Ian	iuary to C	December	er 2017				- J		10,400.00	10,400 00		4
48	Registration Fees	Region 6	Shopping or Other AMP					Jən	iuary to (December	er 2017					NFA Corp Fund	99,966.00	99,966 00	- 12	registration of vehicles professional and driver licenses
	1	AKL					ATLEY	Jan	luary to f	December	er 2017						26,200.00	26,200 00		
	A = -1	CPZ		1				Jan	nuary to F	December	er 2017						18,686.00	18,686 00		
		ILO								December							35,100.00	35,100 00		
	1	NGO				45		Jan	nuary to F	December	er 2017						19,980.00	19,980 00		
	1	IRO						Jan	nuary to F	December	er 2017						0.00			

						 SCHE	DULE FO	R EACH P	ROCURE	MENT A	CTIVITY					ESTIN	MATED BUDGET (P	hP)	REMARKS
Code PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Pre-Proc Conf	Ads/Po st of IAEB	Eligibilir y Check	Sub/Op en of Blds	Bìd Eval'n	Post- Qual	Notice of Award	Contract Signing	Notice to Procee d	Deliver y/ Cample tion	nce/	Source of Funds	Total	MOOÉ	co	(Orlef Description of th Project)
49	Fidelity Band Premiums	Region 6	Shopping or Other AMP				Janu	ary to O	ecember	2017					NFA Corp Fund	273,421.00	273,421 00	39/	payment of fidelity bon of accountable officers
		AKL					Janu	ary to D	ecembe	2017						53,200 00	53,200 00		
		CPZ					land	ary to D	ecembe	2017						60,525.00	60,525 00		
		ILO					lanu	ary to D	ecembe	2017						133,129 00	133,129 00		
		NGO					Janu	ary to D	ecembe	2017						26,567 00	26,567 00		
		IRO					lanu	Jary to D	ecembe	2017						0.00			
50	Representation expenses	Region 6	Shopping or Other AMP				Jano	Jary to D	ecembe	2017					NFA Corp Fund	1,538,830 00	1,538,830 00	ot i	meals/catering for various activities, pexcom, pfac, etc.
		AKL					jano	aary to D	ecembe	2017	===			= 3		173,500.00	173,500 00		100
		AQE					ianu	Jary to D	ecembe	2017						314,320 00	314,320 00		
		CPZ					land	Jary to D	ecembe	2017						239,960.00	239,960 00		
		ILO					land	Jary to D	ecembe	2017						308,000.00	308,000 00		
		NGO					lanu	ary to D	ecembe	2017						250,800 00	250,800 00		
		IRO					Janu	ary to O	ecembe	2017						252,250 00	252,250 00		
51	Furnitures and Fixtures	Region 6	Shopping or Other AMP				Janu	ary to 9	ecembe	2017					NFA Corp Fund	664,800 00	0.00	664,800,00	purchase of Furnitures and Flatures
		AKL					anı	ary to D	ecembe	2017						42,000.00		42,000.00	
		CPZ					lanı	ary to D	ecembe	2017						40,800.00		40,800.00	
		ILO		1			Janu	ary to D	ecembe	2017				- 1		457,000 00		457,000.00	
		IRO		i .			Janu	ary to O	ecembe	2017						125,000.00		125,000,00	
52	Office Equipments	Region 6	Shopping or Other AMP				Janu	ary to O	ecembe	2017					NFA Carp. Fund	2,284,892.00	85,392 00	2,199,500.00	purchase of Office Equipments
		AKL		ľ			lanu	ary to O	ecembe	2017						37,500.00	37,500 00		
		CPZ					lanu	ary to O	ecembe	2017						47,892 00	47,892 00		
		ILO		1			Janu	ary to O	ecembe	2017						223,500.00		223,500.00	
		NGO					lanu	ary to O	ecembe	2017						1,120,000 00		1,120,000.00	
		IRO					Janu	ary to D	ecembe	2017						856,000 00		856,000,00	
53	Laboratory Equipment	Region 6	Shopping or Other AMP				Janu	iary to D	ecember	2017					NFA Corp Fund	6,014 00	0 00	6,014.00	purchase of Lab. Equip.
	0:11	NGO					Janu	ary to D	ecember	2017						2,514 00		2,514.00	
		IRO					Janu	lary to D	ecembe	2017						3,500.00		3,500,00	

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Code (PAP)		PMO/End- User	Mode of Procurement	Pre-Proc Conf	Ads/Po st of IAEB	Pre-bid Conf	d Eligibili y Check	Sub/Op en of Bids	Bid Eval'n	Post- Qual	Of O	Contract	ot to	e Deliver y/ e Comple tion		/ Source of Funds	Total	MODE	со	(Brief Description of the Project)
54	Hand Tools	Region 6	Shopping or Other AMP				-	Janı	uary to C	December	er 2017		******		NFA Corp Fund	62,000 00	0.00	62,000 00		
=		IRO			January to December 2017												62,000.00		62,000.00	
55	Mobile Expenses	Region 6	Shopping or Other AMP					Janu	uary to [December	≥r 2017				NFA Corp. Fund	135,784 00	135,784.00		Payment for Execs Mobile Subscription	
		AKL						Jane	uary to F	December	er 2017				1	14,400.00	14,400 00			
		AQE		A STEEL				Jani	uary to F	December	ar 2017					22,800 00	22,800.00	4		
		CPZ						Jani	uary to l	December	er 2017						14,400.00	14,400,00		
$\overline{}$		ILO						Jan	uary to F	December	er 2017					18,440.00	18,440.00	F 1		
		NGO						Jan	uary to f	December	er 2017					14,144.00	14,144.00			
		IRO							_	Decembe						51,600.00	51,600 00			
56	Store Equipments	1	Shopping or Other AMP							Decembe					NFA Corp. Fund	18,500,00	0.00	18,500,00		
		AKL	Other Fam		January to December 2017												3,500.00		3,500 00	Purchase of Digital Voice Recorder
		ILO			January to December 2017												15,000.00		15 000 00 1	purchase of 6 cu ft refrigerator
	_	1														TOTAL -	189,874,390.15	166,912,542.30	22,961,847.85	,

Submitted by:

Approved by:

Regional Director

NATIONAL FOOD AUTHORITY - REGION VI Supplemental Annual Procurement Plan for CY 2017 - 1

Code PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													ESTI	ESTIMATED BUDGET (PhP)		
				Pre-Proc Conf	Ads/Po st of IAEB	All Boys - San San S	Eligibilit y Check	Sub/Op en of Bids	Bid Eval'n	Post- Qual	Notice of Award	Contract Signing	Notice to Procee d	Deliver y/ Comple tion	Accepta nce/ Turn- over	Source of Funds	Total	MOOE	co	(Brief Description of the Project)
16	Supply of Vessel thru Voyage Charter	Region 6	Other AMP		January to December 2017												39,200,300.00	39,200,300.00	-	Transfer of Rice Stocks
		ILO	Public Bidding					Janu	ary to D	ecember	2017				1,400,300.00	1,400,300.00		22,000 bags to Region 8 - Tacloban		
		ILO	Public Bidding		January to December 2017												3,800,000.00	3,800,000.00		40,000 bags to Region 12 via Davao
		NGO	Emergency	January to December 2017 6,000,000.00 6,000,000.00														75,000 bags to Reg. 5 - Legaspi & Tabaco		
		NGO	Emergency		January to December 2017 3,250,000.00 3,250,000.00														50,000 bags to Reg. 4 - Batangas City	
		ILO	Emergency	January to December 2017 . 3,250,000.00 3,250,000.00													50,000 bags to Reg. 4 - Batangas City			
		ILO	Emergency		January to December 2017 4,000											4,000,000.00	4,000,000.00		50,000 bags to Region 5 Legaspi	
		ILO	Emergency		January to December 2017												1,600,000.00	1,600,000.00		20,000 bags to Reg. 3
		NGO	Emergency		January to December 2017												6,400,000.00	6,400,000.00		80,000 bags to Reg. 3
		ILO	Emergency		January to December 2017												5,947,000.00	5,947,000.00		62,600 bags to Reg. 11
		NGO	Emergency					Janu	uary to D	ecembe	2017					3,553,000.00	3,553,000.00		37,400 bags to Reg. 11	
17	Storage/Lease of Whse.	Region 6	Other AMP		January to December 2017												1,427,935.40	1,427,935.40	-	
		NGO			January to December 2017												1,427,935.40	1,427,935.40		
21	Handling Services	Region 6	Public Bidding		January to December 2017												1,938,063.19	1,938,063.19	-	Handling services for various whse. Opns.
		AKL			January to December 2017												58,548.79	58,548.79		
		AQE			January to December 2017												198,649.40	198,649.40		
		CPZ			January to December 2017												561,494.20	561,494.20		
		ILO			January to December 2017												767,450.80	767,450.80		
	L 20000.8	NGO			January to December 2017												351,920.00	351,920.00		
		IRO			January to December 2017												0.00			
		Control of the contro														TOTAL -	42,566,298.59	42,566,298,59	0.00	

Submitted by:

Approved by:

Regional Director