

**NATIONAL FOOD AUTHORITY - REGION VI**  
**Annual Procurement Plan for CY 2017**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	ESTIMATED BUDGET (Php)			REMARKS  (Brief Description of the Project)
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn-over		Total	MOOE	C O	
1	Office Supplies	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	2,282,890.20	2,282,890.20	-	Purchase of office supplies & materials
		AKL		January to December 2017													249,096.20	249,096.20		
		AQE		January to December 2017													265,610.00	265,610.00		
		CPZ		January to December 2017													411,620.00	411,620.00		
		ILO		January to December 2017													578,657.00	578,657.00		
		NGO		January to December 2017													450,877.00	450,877.00		
		IRO		January to December 2017													327,030.00	327,030.00		
2	Drugs and Medicines	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	792,000.00	792,000.00	-	Purchase of Medicine supplies
		AKL		January to December 2017													87,000.00	87,000.00		
		AQE		January to December 2017													114,000.00	114,000.00		
		CPZ		January to December 2017													141,000.00	141,000.00		
		ILO		January to December 2017													213,000.00	213,000.00		
		NGO		January to December 2017													138,000.00	138,000.00		
		IRO		January to December 2017													99,000.00	99,000.00		
3	Gas & Oil- Motor Vehicles	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	1,410,426.00	1,410,426.00	-	Gas, Fuel & Oil consumptions
		AKL		January to December 2017													200,000.00	200,000.00		
		AQE		January to December 2017													321,001.00	321,001.00		
		CPZ		January to December 2017													400,000.00	400,000.00		
		ILO		January to December 2017													139,687.00	139,687.00		
		NGO		January to December 2017													204,692.00	204,692.00		
		IRO		January to December 2017													145,046.00	145,046.00		
4	Gas & Oil - Machineries	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	1,845,022.00	1,845,022.00	-	Fuel consumptions-mechanical dryers
		AKL		January to December 2017													50,000.00	50,000.00		
		AQE		January to December 2017													14,485.00	14,485.00		
		CPZ		January to December 2017													1,725,175.00	1,725,175.00		
		ILO		January to December 2017													55,362.00	55,362.00		

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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn-over		Total	MOQE	C O	
5	Agricultural Supplies	Region 6	Bidding, Shopping or Other AMP													NFA Corp. Fund	4,260,078.00	4,260,078.00		Purchase of pest control chemicals and lab. supplies
		AKL															83,000.00	83,000.00		
		AQE															448,200.00	448,200.00		
		CPZ															1,118,900.00	1,118,900.00		
		ILO															2,045,218.00	2,045,218.00		
		NGO															564,760.00	564,760.00		
6	Warehouse Supplies	Region 6	Bidding, Shopping or Other AMP													NFA Corp. Fund	1,394,486.00	1,394,486.00		Purchase of various whse. Supplies
		AKL															37,200.00	37,200.00		
		AQE															378,750.00	378,750.00		
		CPZ															499,536.00	499,536.00		
		ILO															380,900.00	380,900.00		
		NGO															98,100.00	98,100.00		
7	Empty Sacks	Region 6	Shopping or Other AMP													NFA Corp. Fund	3,465,000.00	3,465,000.00		
		AKL															52,500.00	52,500.00		
		AQE															577,500.00	577,500.00		
		CPZ															1,312,500.00	1,312,500.00		
		ILO															1,522,500.00	1,522,500.00		
8	Pallets	Region 6	Bidding, Shopping or Other AMP													NFA Corp. Fund	1,192,425.00	1,192,425.00		Wooden Pallets
		CPZ															429,000.00	429,000.00		
		ILO															763,425.00	763,425.00		
9	Tarpaulin Canvass & Fur. Sheets	Region 6	Bidding, Shopping or Other AMP													NFA Corp. Fund	1,246,500.00	1,246,500.00		Purchase of fumigating sheets
		AKL															210,000.00	210,000.00		
		AQE															36,000.00	36,000.00		
		CPZ															538,000.00	538,000.00		
		ILO															162,500.00	162,500.00		
		NGO															300,000.00	300,000.00		

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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn-over		Total	MOOE	C O	
10	Seat Cover/Bed Sheets/blinds	Region 6	Shopping or Other AMP													NFA Corp Fund	415,500.00	415,500.00		Purchase of Seat Cover/Bed Sheets/ blinds & Curtains
		AKL															40,500.00	40,500.00		
		AQE															70,000.00	70,000.00		
		CPZ															15,000.00	15,000.00		
		ILO															100,000.00	100,000.00		
		IRO															190,000.00	190,000.00		
11	Fire Extinguisher	Region 6	Bidding, Shopping or Other AMP													NFA Corp Fund	129,660.00	129,660.00		Purchase, repair, refill & repainting of Fire extinguishers
		AKL															28,500.00	28,500.00		
		AQE															30,000.00	30,000.00		
		CPZ															39,160.00	39,160.00		
		IRO															32,000.00	32,000.00		
12	Water Expense	Region 6	Bidding, Shopping or Other AMP													NFA Corp. Fund	491,387.00	491,387.00		purified drinking water & various water bills
		AKL															50,000.00	50,000.00		
		AQE															18,280.00	18,280.00		
		CPZ															295,000.00	295,000.00		
		ILO															67,968.00	67,968.00		
		NGO															44,859.00	44,859.00		
		IRO															15,280.00	15,280.00		
13	Advertising & Publication Expense	Region 6	Bidding, Shopping or Other AMP													NFA Corp Fund	2,500.00	2,500.00		
		AKL															2,500.00	2,500.00		
14	Printing & Binding	Region 6	Bidding, Shopping or Other AMP													NFA Corp. Fund	28,591.00	28,591.00		
		AKL															1,500.00	1,500.00		
		CPZ															27,091.00	27,091.00		

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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-over		Total	MOOE	C O	(Brief Description of the Project)
15	Trucking Services	Region 6	Bidding, Shopping or Other AMP													NFA Corp Fund	7,871,577.30	7,871,577.30		Trucking services for procurement and dispersals
		AKL															178,992.00	178,992.00		
		AQE															858,000.00	858,000.00		
		CPZ															1,164,384.00	1,164,384.00		
		ILO															2,426,522.40	2,426,522.40		
		NGO															3,243,678.90	3,243,678.90		
16	Inter-island Vessel	Region 6	Other AMP													NFA Corp Fund	2,273,940.00	2,273,940.00		Inter Island shipments of stocks thru RORO
		ILO															2,273,940.00	2,273,940.00		
17	Storage/Lease of Whse	Region 6	Bidding, Shopping or Other AMP													NFA Corp Fund	4,645,951.00	4,645,951.00		
		AQE															516,000.00	516,000.00		
		NGO															4,129,951.00	4,129,951.00		
18	Electrical Supplies	Region 6	Bidding, Shopping or Other AMP													NFA Corp Fund	32,866.00	32,866.00		purchase of var electrical supplies
		AQE															32,866.00	32,866.00		
19	Security Services	Region 6	Bidding or Other Modes													NFA Corp Fund	23,114,880.00	23,114,880.00		
		AKL															2,504,112.00	2,504,112.00		
		AQE															2,696,736.00	2,696,736.00		
		CPZ															4,430,352.00	4,430,352.00		
		ILO															9,245,952.00	9,245,952.00		
		NGO															4,237,728.00	4,237,728.00		
20	Milling Services	Region 6	Bidding or Other Modes													NFA Corp Fund	6,893,600.00	6,893,600.00		
		NGO															6,893,600.00	6,893,600.00		
		ILO															0.00			



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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn-over		Total	MOOE	C O	
21	Handling Services	Region 6	Bidding or Other Modes	January to December 2017												NFA Corp. Fund	38,785,563.80	38,785,563.80		Handling services for various whse. Opns.
		AKL		January to December 2017													1,197,875.80	1,197,875.80		
		AQE		January to December 2017													3,978,388.00	3,978,388.00		
		CPZ		January to December 2017													11,304,584.00	11,304,584.00		
		ILO		January to December 2017													15,411,116.00	15,411,116.00		
		NGO		January to December 2017													6,893,600.00	6,893,600.00		
22	RM-Land Improvements	Region 6	Bidding or Other Modes	January to December 2017												NFA Corp. Fund	6,040,637.00	1,036,000.00	5,004,637.00	land improvements
		AKL		January to December 2017													10,000.00	10,000.00		
		CPZ		January to December 2017													3,596,000.00	350,000.00	3,246,000.00	
		ILO		January to December 2017													1,834,637.00	76,000.00	1,758,637.00	
		IRO		January to December 2017													600,000.00	600,000.00		
23	RM-Office Bldg.	Region 6	Bidding or Other Modes	January to December 2017												NFA Corp. Fund	2,563,300.00	2,263,300.00	300,000.00	
		AKL		January to December 2017													810,000.00	810,000.00		
		AQE		January to December 2017													263,300.00	263,300.00		
		CPZ		January to December 2017													830,000.00	830,000.00		
		NGO		January to December 2017													500,000.00	200,000.00	300,000.00	
		IRO		January to December 2017													160,000.00	160,000.00		
24	RM-Warehouse	Region 6	Other AMP	January to December 2017												NFA Corp. Fund	18,836,591.85	4,503,195.00	14,333,396.85	Materials for repairs & maint. for whses.
		AKL		January to December 2017													1,210,000.00	710,000.00	500,000.00	
		AQE		January to December 2017													2,921,116.47	1,924.00	2,919,192.47	
		CPZ		January to December 2017													8,605,000.00	3,255,000.00	5,350,000.00	
		ILO		January to December 2017													5,900,475.38	336,271.00	5,564,204.38	
		NGO		January to December 2017													200,000.00	200,000.00		
25	RM-Staffhouse	Region 6	Other AMP	January to December 2017												NFA Corp. Fund	737,398.00	737,398.00		
		AKL		January to December 2017													10,000.00	10,000.00		
		AQE		January to December 2017													898.00	898.00		
		CPZ		January to December 2017													570,000.00	570,000.00		
		IRO		January to December 2017													156,500.00	156,500.00		

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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-over		Total	MOOE	C O	
26	RM-Machineries & Equipment	Region 6	Other AMP													NFA Corp. Fund	4,273,272.00	4,273,272.00		purchase of various spareparts of plants, machineries & equipments
		AKL															50,000.00	50,000.00		
		AQE															420,000.00	420,000.00		
		CPZ															3,485,000.00	3,485,000.00		
		ILO															303,072.00	303,072.00		
		IRO															15,200.00	15,200.00		
27	RM-Technical/ Scientific	Region 6	Other AMP													NFA Corp. Fund	6,610.00	6,610.00		
		AKL															4,000.00	4,000.00		
		CPZ															1,010.00	1,010.00		
		NGO															600.00	600.00		
		IRO															1,000.00	1,000.00		
28	RM-Motor Vehicles	Region 6	Other AMP													NFA Corp. Fund	1,625,040.00	1,252,040.00	373,000.00	purchase of various spareparts of motor vehicles
		AKL															396,300.00	396,300.00		
		AQE															349,600.00	349,600.00		
		CPZ															373,000.00		373,000.00	
		ILO															376,140.00	376,140.00		
		NGO															130,000.00	130,000.00		
29	RM-Motor Vehicles (Tire Replacement & Others)	Region 6	Bidding or Other AMP													NFA Corp. Fund	722,000.00	722,000.00		
		AKL															64,000.00	64,000.00		
		AQE															195,000.00	195,000.00		
		CPZ															300,000.00	300,000.00		
		IRO	Bidding													NFA Corp. Fund	163,000.00	163,000.00		

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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn-over		Total	MOOE	C O	
30	Electricity	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	9,219,015.00	9,219,015.00		payment of electricity consumption
		AKL		January to December 2017													401,500.00	401,500.00		
		AQE		January to December 2017													1,469,693.00	1,469,693.00		
		CPZ		January to December 2017													2,470,064.00	2,470,064.00		
		ILO		January to December 2017													2,819,002.00	2,819,002.00		
		NGO		January to December 2017													872,276.00	872,276.00		
		IRO		January to December 2017													1,186,480.00	1,186,480.00		
31	Medical, Dental and Laboratory Supplies Expenses	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	30,500.00	30,500.00		
		AKL		January to December 2017													30,500.00	30,500.00		
32	Travelling Expenses - Local	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	3,080,584.00	3,080,584.00		payment for travelling expenses of executives & employees
		AKL		January to December 2017													619,500.00	619,500.00		
		CPZ		January to December 2017													697,460.00	697,460.00		
		ILO		January to December 2017													375,504.00	375,504.00		
		NGO		January to December 2017													714,740.00	714,740.00		
		IRO		January to December 2017													673,380.00	673,380.00		
33	Training Expenses- Seminar & Conference fees	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	377,000.00	377,000.00		training & conference fees
		AKL		January to December 2017													46,200.00	46,200.00		
		AQE		January to December 2017													25,200.00	25,200.00		
		CPZ		January to December 2017													68,100.00	68,100.00		
		ILO		January to December 2017													33,700.00	33,700.00		
		NGO		January to December 2017													92,000.00	92,000.00		
		IRO		January to December 2017													111,800.00	111,800.00		

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34	Training Expenses-Miscellaneous	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	159,400.00	159,400.00		Team building
		AKL		January to December 2017													15,800.00	15,800.00		
		AQE		January to December 2017													68,800.00	68,800.00		
		CPZ		January to December 2017													19,400.00	19,400.00		
		ILO		January to December 2017													24,200.00	24,200.00		
		NGO		January to December 2017													19,200.00	19,200.00		
		IRO		January to December 2017													12,000.00	12,000.00		
35	Repairs and Maintenance-Office Equipments	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	225,683.00	225,683.00		purchase of materials for repairs & maint. Of office equipments
		AKL		January to December 2017													28,300.00	28,300.00		
		AQE		January to December 2017													38,805.00	38,805.00		
		CPZ		January to December 2017													47,892.00	47,892.00		
		ILO		January to December 2017													44,498.00	44,498.00		
		NGO		January to December 2017													35,188.00	35,188.00		
		IRO		January to December 2017													31,000.00	31,000.00		
36	Repairs and Maintenance-Furnitures & Fixtures	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	155,850.00	155,850.00		purchase of materials for re- pairs & maint. Of Furnitures & fixtures
		AKL		January to December 2017													5,000.00	5,000.00		
		AQE		January to December 2017													22,573.00	22,573.00		
		CPZ		January to December 2017													40,800.00	40,800.00		
		ILO		January to December 2017													43,886.00	43,886.00		
		NGO		January to December 2017													31,916.00	31,916.00		
		IRO		January to December 2017													11,675.00	11,675.00		



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37	Repairs and Maintenance-IT Equipment & Software	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	155,032.00	155,032.00		purchase of materials for services/repairs & maintenance of IT equipments
		AKL		January to December 2017													15,000.00	15,000.00		
		AQE		January to December 2017													20,000.00	20,000.00		
		CPZ		January to December 2017													16,632.00	16,632.00		
		ILO		January to December 2017													30,393.00	30,393.00		
		NGO		January to December 2017													54,864.00	54,864.00		
		IRO		January to December 2017													18,143.00	18,143.00		
38	Repairs and Maintenance-Lighting Facilities	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	231,591.00	231,591.00		purchase of various lighting facilities
		AKL		January to December 2017													4,000.00	4,000.00		
		CPZ		January to December 2017													88,951.00	88,951.00		
		ILO		January to December 2017													93,905.00	93,905.00		
		NGO		January to December 2017													16,503.00	16,503.00		
		IRO		January to December 2017													28,232.00	28,232.00		
39	Transportation and Delivery Expenses-Marine Insurance	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	44,157.00	44,157.00		payment for insurance for inter-island shipments of stocks
		ILO		January to December 2017													44,157.00	44,157.00		
40	Professional Services-General Services	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	10,636,638.00	10,636,638.00		payment of labor services
		AKL		January to December 2017													947,100.00	947,100.00		
		AQE		January to December 2017													1,431,606.00	1,431,606.00		
		CPZ		January to December 2017													1,749,807.00	1,749,807.00		
		ILO		January to December 2017													4,083,111.00	4,083,111.00		
		NGO		January to December 2017													1,479,366.00	1,479,366.00		
		IRO		January to December 2017													945,648.00	945,648.00		

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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn-over	Source of Funds	Total	MOOE	C O	(Brief Description of the Project)
41	Professional Services/ Security Services	Region 6	Shopping or Other AMP													NFA Corp. Fund	21,177,541.00	21,177,541.00		payment of security services
		AKL															2,959,446.00	2,959,446.00		
		AQE															1,797,943.00	1,797,943.00		
		CPZ															3,436,776.00	3,436,776.00		
		ILO															8,591,940.00	8,591,940.00		
		NGO															4,391,436.00	4,391,436.00		
42	Telephone Expenses	Region 6	Shopping or Other AMP													NFA Corp. Fund	884,774.00	884,774.00		payment for telephone expenses
		AKL															88,800.00	88,800.00		
		AQE															70,400.00	70,400.00		
		CPZ															126,037.00	126,037.00		
		ILO															170,303.00	170,303.00		
		NGO															179,987.00	179,987.00		
		IRO															249,247.00	249,247.00		
43	Internet Expenses	Region 6	Shopping or Other AMP													NFA Corp. Fund	446,414.00	446,414.00		payment for Internet expenses
		AKL															77,900.00	77,900.00		
		AQE															129,288.00	129,288.00		
		CPZ															31,176.00	31,176.00		
		ILO															36,000.00	36,000.00		
		NGO															76,062.00	76,062.00		
		IRO															95,988.00	95,988.00		
44	Cable Expenses	Region 6	Shopping or Other AMP													NFA Corp. Fund	81,177.00	81,177.00		payment for cable subscription
		AKL															4,800.00	4,800.00		
		AQE															5,547.00	5,547.00		
		CPZ															9,180.00	9,180.00		
		ILO															12,588.00	12,588.00		
		NGO															16,081.00	16,081.00		
		IRO															32,981.00	32,981.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	ESTIMATED BUDGET (Php)			REMARKS  (Brief Description of the Project)
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-over		Total	MOOE	C O	
45	Postage and deliveries Expenses	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	274,204.00	274,204.00		payment for postage and deliveries expenses
		AKL		January to December 2017													30,600.00	30,600.00		
		AQE		January to December 2017													28,344.00	28,344.00		
		CPZ		January to December 2017													31,037.00	31,037.00		
		ILO		January to December 2017													49,767.00	49,767.00		
		NGO		January to December 2017													65,707.00	65,707.00		
		IRO		January to December 2017													68,749.00	68,749.00		
46	Subscription Expenses	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	88,864.00	88,864.00		payment for newspaper subscription
		AKL		January to December 2017													7,600.00	7,600.00		
		AQE		January to December 2017													5,675.00	5,675.00		
		CPZ		January to December 2017													25,788.00	25,788.00		
		ILO		January to December 2017													5,581.00	5,581.00		
		NGO		January to December 2017													24,372.00	24,372.00		
		IRO		January to December 2017													19,848.00	19,848.00		
47	Professional Services Other Professional Services	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	142,067.00	142,067.00		payment of (Honorarium)
		AKL		January to December 2017													16,000.00	16,000.00		
		AQE		January to December 2017													16,800.00	16,800.00		
		CPZ		January to December 2017													15,200.00	15,200.00		
		ILO		January to December 2017													69,267.00	69,267.00		
		NGO		January to December 2017													14,400.00	14,400.00		
		IRO		January to December 2017													10,400.00	10,400.00		
48	Registration Fees	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	99,966.00	99,966.00		registration of vehicles, professional and drivers licenses
		AKL		January to December 2017													26,200.00	26,200.00		
		CPZ		January to December 2017													18,686.00	18,686.00		
		ILO		January to December 2017													35,100.00	35,100.00		
		NGO		January to December 2017													19,980.00	19,980.00		
		IRO		January to December 2017													0.00			

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	ESTIMATED BUDGET (PHP)			REMARKS  (Brief Description of the Project)
				Pre-Proc Conf	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn-over		Total	MOOE	C O	
49	Fidelity Bond Premiums	Region 6	Shopping or Other AMP													NFA Corp. Fund	273,421.00	273,421.00		payment of fidelity bond of accountable officers
		AKL															53,200.00	53,200.00		
		CPZ															60,525.00	60,525.00		
		ILO															133,129.00	133,129.00		
		NGO															26,567.00	26,567.00		
		IRO															0.00			
50	Representation expenses	Region 6	Shopping or Other AMP													NFA Corp. Fund	1,538,830.00	1,538,830.00		meals/catering for various activities, pexcom, pfac, etc.
		AKL															173,500.00	173,500.00		
		AQE															314,320.00	314,320.00		
		CPZ															239,960.00	239,960.00		
		ILO															308,000.00	308,000.00		
		NGO															250,800.00	250,800.00		
		IRO															252,250.00	252,250.00		
51	Furnitures and Fixtures	Region 6	Shopping or Other AMP													NFA Corp. Fund	664,800.00	0.00	664,800.00	purchase of Furnitures and Fixtures
		AKL															42,000.00		42,000.00	
		CPZ															40,800.00		40,800.00	
		ILO															457,000.00		457,000.00	
		IRO															125,000.00		125,000.00	
52	Office Equipments	Region 6	Shopping or Other AMP													NFA Corp. Fund	2,284,892.00	85,392.00	2,199,500.00	purchase of Office Equipments
		AKL															37,500.00	37,500.00		
		CPZ															47,892.00	47,892.00		
		ILO															223,500.00		223,500.00	
		NGO															1,120,000.00		1,120,000.00	
		IRO															856,000.00		856,000.00	
53	Laboratory Equipment	Region 6	Shopping or Other AMP													NFA Corp. Fund	6,014.00	0.00	6,014.00	purchase of Lab. Equip.
		NGO															2,514.00		2,514.00	
		IRO															3,500.00		3,500.00	



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	ESTIMATED BUDGET (Php)			REMARKS  (Brief Description of the Project)
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-over		Total	MOOE	CO	
54	Hand Tools	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	62,000.00	0.00	62,000.00	
		IRO		January to December 2017													62,000.00		62,000.00	
55	Mobile Expenses	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	135,784.00	135,784.00		Payment for Execs Mobile Subscription
		AKL		January to December 2017													14,400.00	14,400.00		
		AQE		January to December 2017													22,800.00	22,800.00		
		CPZ		January to December 2017													14,400.00	14,400.00		
		ILO		January to December 2017													18,440.00	18,440.00		
		NGO		January to December 2017													14,144.00	14,144.00		
		IRO		January to December 2017													51,600.00	51,600.00		
56	Store Equipments	Region 6	Shopping or Other AMP	January to December 2017												NFA Corp. Fund	18,500.00	0.00	18,500.00	
		AKL		January to December 2017													3,500.00		3,500.00	Purchase of Digital Voice Recorder
		ILO		January to December 2017													15,000.00		15,000.00	purchase of 6 cu ft refrigerator
																TOTAL -	189,874,390.15	166,912,542.30	22,961,847.85	

Submitted by:

  
**DIOCANO D. ALCARADO, JR.**  
 ARD/SAC Chairperson

Approved by:

  
**REX C. ESTOPEREZ**  
 Regional Director

**NATIONAL FOOD AUTHORITY - REGION VI**  
**Supplemental Annual Procurement Plan for CY 2017 - 1**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Source of Funds	ESTIMATED BUDGET (Php)			REMARKS  (Brief Description of the Project)
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn-over		Total	MOOE	C O	
16	Supply of Vessel thru Voyage Charter	Region 6	Other AMP	January to December 2017												NFA Corp. Fund	39,200,300.00	39,200,300.00	-	Transfer of Rice Stocks
		ILO	Public Bidding	January to December 2017													1,400,300.00	1,400,300.00		22,000 bags to Region 8 - Tacloban
		ILO	Public Bidding	January to December 2017													3,800,000.00	3,800,000.00		40,000 bags to Region 12 via Davao
		NGO	Emergency	January to December 2017													6,000,000.00	6,000,000.00		75,000 bags to Reg. 5 - Legaspi & Tabaco
		NGO	Emergency	January to December 2017													3,250,000.00	3,250,000.00		50,000 bags to Reg. 4 - Batangas City
		ILO	Emergency	January to December 2017													3,250,000.00	3,250,000.00		50,000 bags to Reg. 4 - Batangas City
		ILO	Emergency	January to December 2017													4,000,000.00	4,000,000.00		50,000 bags to Region 5 - Legaspi
		ILO	Emergency	January to December 2017													1,600,000.00	1,600,000.00		20,000 bags to Reg. 3
		NGO	Emergency	January to December 2017													6,400,000.00	6,400,000.00		80,000 bags to Reg. 3
		ILO	Emergency	January to December 2017													5,947,000.00	5,947,000.00		62,600 bags to Reg. 11
		NGO	Emergency	January to December 2017													3,553,000.00	3,553,000.00		37,400 bags to Reg. 11
17	Storage/Lease of Whse.	Region 6	Other AMP	January to December 2017												NFA Corp. Fund	1,427,935.40	1,427,935.40	-	
		NGO		January to December 2017													1,427,935.40	1,427,935.40		
21	Handling Services	Region 6	Public Bidding	January to December 2017												NFA Corp. Fund	1,938,063.19	1,938,063.19	-	Handling services for various whse. Opns.
		AKL		January to December 2017													58,548.79	58,548.79		
		AQE		January to December 2017													198,649.40	198,649.40		
		CPZ		January to December 2017													561,494.20	561,494.20		
		ILO		January to December 2017													767,450.80	767,450.80		
		NGO		January to December 2017													351,920.00	351,920.00		
		IRO		January to December 2017													0.00			
																TOTAL -	42,566,298.59	42,566,298.59	0.00	

Submitted by:

  
**DIOCANO D. ALOJADO, JR.**  
ARD/BAC Chairperson

Approved by:

  
**REX C. ESTOPEREZ**  
Regional Director