



NATIONAL FOOD AUTHORITY Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Adapt/Post of IB/RB	Sub/Open of Bid	Notice of Award	Contract Signing		Total	MOOE	EO	
A. TECHNICAL RESEARCH SERVICES DEPARTMENT													
CAPITAL OUTLAY FUND (COF)													
LAND & LAND IMPROVEMENTS													
A1.1	Reblocking of damaged cracked concrete pavement/ roadway - Zamboanga City	NFA, ZC		Public Bidding		2ND TO 4TH QUARTER			GOP	3,000,000.00		3,000,000.00	As Described in the Procurement Project Title
A1.2	Reconstrating of damaged/collapsed perimeter fence at the side of 50TCG whse - Zamboanga City	NFA, ZC		Public Bidding		2ND TO 4TH QUARTER			GOP	1,000,000.00		1,000,000.00	As Described in the Procurement Project Title
A1.3	Provision of concrete pavement between Tiguma A & B whse (Phase II) - Pagadian City	NFA, ZDS		Public Bidding		2ND TO 4TH QUARTER			GOP	1,500,000.00		1,500,000.00	As Described in the Procurement Project Title
A1.4	Heightening/improvement of perimeter fence & provision of perimeter lighting - Liloy, ZDN	NFA, ZDN		Public Bidding		2ND TO 4TH QUARTER			GOP	800,000.00		800,000.00	As Described in the Procurement Project Title
A1.5	Heightening/improvement of perimeter fence & provision of perimeter lighting - Malangale	NFA, ZSP		Public Bidding		2ND TO 4TH QUARTER			GOP	3,000,000.00		3,000,000.00	As Described in the Procurement Project Title
A1.6	Reblocking of damaged cracked concrete pavement/roadway including installation of perimeter lights - Ipi	NFA, ZSP		Public Bidding		2ND TO 4TH QUARTER			GOP	1,500,000.00		1,500,000.00	As Described in the Procurement Project Title
A1.7	Heightening/improvement of perimeter fence & provision of perimeter lighting along the multi-purpose pavement - Ipi	NFA, ZSP		Public Bidding		2ND TO 4TH QUARTER			GOP	3,000,000.00		3,000,000.00	As Described in the Procurement Project Title
A1.8	Rehab/improvement of drainage system - Pagadian	NFA, ZDS		Public Bidding		2ND TO 4TH QUARTER			GOP	800,000.00		800,000.00	As Described in the Procurement Project Title
A1.9	Provision of secondary steel gate door, reblocking/reconstrating of damaged concrete approach road of main gate, provision of exit drainage canal - Pagadian	NFA, ZDS		Public Bidding		2ND TO 4TH QUARTER			GOP	2,000,000.00		2,000,000.00	As Described in the Procurement Project Title
A1.10	Concreting/heightening of perimeter fence & provision of perimeter lighting along the multi-purpose pavement - Zamboanga City	NFA, ZC		Public Bidding		2ND TO 4TH QUARTER			GOP	1,000,000.00		1,000,000.00	As Described in the Procurement Project Title
A1.11	Repair/improvement of drainage system & provision of soil erosion control - Ipi	NFA, ZSP		Public Bidding		2ND TO 4TH QUARTER			GOP	1,500,000.00		1,500,000.00	As Described in the Procurement Project Title
A1.12	Construction/provision of standardize compost pits for NFA compounds in RIX - Zamboanga City, Dipolog, Pagadian, Molas, Ipi, Malangale, Slocan & Liloy	NFA, Region IX		Public Bidding		2ND TO 4TH QUARTER			GOP	1,300,000.00		1,300,000.00	As Described in the Procurement Project Title
A1.13	Rehab/improvement of drainage system	NFA, ZDN		Public Bidding		2ND TO 4TH QUARTER			GOP	900,000.00		900,000.00	As Described in the Procurement Project Title
A1.14	Concreting along the side of the 200TCG Tiguma C Whse (Phase I) - Pagadian	NFA, ZDS		Public Bidding		2ND TO 4TH QUARTER			GOP	1,200,000.00		1,200,000.00	As Described in the Procurement Project Title
SUB-TOTAL FOR LAND & LAND IMPROVEMENTS										22,500,000.00		22,500,000.00	
BUILDING AND STRUCTURES													
A2.1	Repair/improvement of multi-purpose dryer house - Malangale	NFA, ZSP		Public Bidding		2ND TO 4TH QUARTER			GOP	1,000,000.00		1,000,000.00	As Described in the Procurement Project Title
A2.2	Increase floor elevation (Phase II) OF THE 100cc whse including needed repair/improvement of the whse Slocan	NFA, ZDN		Public Bidding		2ND TO 4TH QUARTER			GOP	2,500,000.00		2,500,000.00	As Described in the Procurement Project Title
A2.3	Re-roofing/improvement of Cule "C" whse - Molas	NFA, ZDS		Public Bidding		2ND TO 4TH QUARTER			GOP	3,500,000.00		3,500,000.00	As Described in the Procurement Project Title
A2.4	Re-roofing/improvement of Provincial Office - Dipolog	NFA, ZDN		Public Bidding		2ND TO 4TH QUARTER			GOP	2,500,000.00		2,500,000.00	As Described in the Procurement Project Title
A2.5	Improvement/provision of staffhouse at the V8 II unit office - Slocan	NFA, ZDN		Public Bidding		2ND TO 4TH QUARTER			GOP	650,000.00		650,000.00	As Described in the Procurement Project Title
A2.6	Repair/Replacement of skylight/leaking roofing/gutters & painting of warehouse A, B, C, & D - Zamboanga City	NFA, ZC		Public Bidding		2ND TO 4TH QUARTER			GOP	1,700,000.00		1,700,000.00	As Described in the Procurement Project Title
A2.7	Improvement/provision of 2nd floor of staffhouse for conference/multi-purpose room & additional quarter rooms - Zamboanga City	NFA, ZC		Public Bidding		2ND TO 4TH QUARTER			GOP	9,800,000.00		9,800,000.00	As Described in the Procurement Project Title
A2.8	Concreting of whse roadway at the back portion (phase 2) - Slocan	NFA, ZDN		Public Bidding		2ND TO 4TH QUARTER			GOP	2,000,000.00		2,000,000.00	As Described in the Procurement Project Title

A2.9	Re-concreting of damaged/cracked perimeter roadway of the whse B, repair/improvement/reconcreting of severely damaged solar pavement - Malabon	NFA, ZSP	Public Bidding	2ND TO 4TH QUARTER	GOP	3,000,000.00		3,000,000.00	As Described in the Procurement Project Title
A2.10	Rehab of solar pavement - Malabon	NFA, ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	2,500,000.00		2,500,000.00	As Described in the Procurement Project Title
A2.11	Concreting of unpaved roadway (in front of mech. Dryer B storage room) - Dipolog	NFA, ZDN	Public Bidding	2ND TO 4TH QUARTER	GOP	1,000,000.00		1,000,000.00	As Described in the Procurement Project Title
A2.12	Gen. repair/improvement of the old/non functional drainage system for effective drainage ways/no blocking of pavement - Zamboanga	NFA, ZC	Public Bidding	2ND TO 4TH QUARTER	GOP	3,400,000.00		3,400,000.00	As Described in the Procurement Project Title
A2.13	Increase floor elevation of whse A & C including its other needed repair/improvement - Zamboanga	NFA, ZC	Public Bidding	2ND TO 4TH QUARTER	GOP	4,500,000.00		4,500,000.00	As Described in the Procurement Project Title
A2.14	Increase in floor elevation of the 300CCW including needed repair/improvement - Slocan	NFA, ZDN	Public Bidding	2ND TO 4TH QUARTER	GOP	2,500,000.00		2,500,000.00	As Described in the Procurement Project Title
A2.15	Repair/improvement of unit office - Malabon	NFA, ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	750,000.00		750,000.00	As Described in the Procurement Project Title
A2.16	General repair/improvement of Provincial Office - Ipi	NFA, ZSP	Public Bidding	2ND TO 4TH QUARTER	GOP	3,500,000.00		3,500,000.00	As Described in the Procurement Project Title
SUB-TOTAL FOR BUILDING AND STRUCTURES						44,800,000.00		44,800,000.00	
MACHINERIES AND EQUIPMENT									
A3.1	Upgrading of power supply with 3 units 3% KVA generators for mechanical dryers/PHF	NFA, Region IX	Public Bidding	2ND TO 4TH QUARTER	GOP	1,500,000.00		1,500,000.00	As Described in the Procurement Project Title
SUB-TOTAL FOR MACHINERIES AND EQUIPMENT						1,500,000.00		1,500,000.00	
TOTAL FOR CAPITAL OUTLAY FUND (COF)						68,880,000.00		68,880,000.00	
REPAIR AND MAINTENANCE									
LAND AND LAND IMPROVEMENTS									
A4.1	Repair of cracked pathway entrance gate of office - Dipolog	NFA, ZDN	Public Bidding	2ND TO 4TH QUARTER	GOP	380,000.00	380,000.00		As Described in the Procurement Project Title
A4.2	Concreting of the approach roadway - Ipi	NFA, ZSP	Public Bidding	2ND TO 4TH QUARTER	GOP	200,000.00	200,000.00		As Described in the Procurement Project Title
A4.3	Repair of perimeter fence & lighting system - Pagadian	NFA, ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	200,000.00	200,000.00		As Described in the Procurement Project Title
A4.4	Repair/improvement of multi-purpose pavement & provision of compost pits/food safety nets of the office - Zamboanga	NFA, ZC	Public Bidding	2ND TO 4TH QUARTER	GOP	500,000.00	500,000.00		As Described in the Procurement Project Title
SUB-TOTAL FOR LAND & LAND IMPROVEMENTS						1,280,000.00	1,280,000.00		
BUILDING AND STRUCTURES (REPAIR OF WAREHOUSES)									
A5.1	Total Replacement of Louver Screen and repainting of the 50TCC GID Warehouse - Zamboanga	NFA, ZC	Public Bidding	2ND TO 4TH QUARTER	GOP	211,289.00	211,289.00		As Described in the Procurement Project Title
A5.2	Repair of electrical lighting system of the warehouse, exterior of the truckcase house and motorpool - Zamboanga	NFA, ZC	Public Bidding	2ND TO 4TH QUARTER	GOP	80,000.00	80,000.00		As Described in the Procurement Project Title
A5.3	Repair/re-roofing of WS II office at Tigumli C Whse - Pagadian	NFA, ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	250,000.00	250,000.00		As Described in the Procurement Project Title
A5.4	Provision of canopy @ rear of warehouse/roof extension house/provision of shed connecting dryer house and the warehouse - Slocan	NFA, ZDN	Public Bidding	2ND TO 4TH QUARTER	GOP	300,000.00	300,000.00		As Described in the Procurement Project Title
A5.5	Repair of warehouse/selective replacement of leaking skylights - Zamboanga	NFA, ZC	Public Bidding	2ND TO 4TH QUARTER	GOP	500,000.00	500,000.00		As Described in the Procurement Project Title
A5.6	Repair/improvement of Tigumli A warehouse - Pagadian	NFA, ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	400,000.00	400,000.00		As Described in the Procurement Project Title
A5.7	Repair/improvement of Tigumli C warehouse - Pagadian	NFA, ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	500,000.00	500,000.00		As Described in the Procurement Project Title
A5.8	Warehouse repair/total replacement of leaking skylights at Malabon	NFA, ZSP	Public Bidding	2ND TO 4TH QUARTER	GOP	500,000.00	500,000.00		As Described in the Procurement Project Title
A5.9	Warehouse repair/total replacement of leaking skylights at San Miguel, ZDS	NFA, ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	180,000.00	180,000.00		As Described in the Procurement Project Title

A5.10	Warehouse repair/total replacement of leaking skylights at Osnana, ZDN	NFA, ZDN	Public Bidding	2ND TO 4TH QUARTER	GOP	300,000.00	300,000.00	As Described in the Procurement Project Title
A5.11	Repair/replacement of Louvre Screens of 10TCC FSC Whse - Liloy	NFA, ZDN	Public Bidding	2ND TO 4TH QUARTER	GOP	60,000.00	60,000.00	As Described in the Procurement Project Title
A5.12	Repair/improvement of dryer house at Ipil, ZSP	NFA, ZSP	Public Bidding	2ND TO 4TH QUARTER	GOP	400,000.00	400,000.00	As Described in the Procurement Project Title
A5.13	Extension of Whse - Zamboanga	NFA, ZC	Public Bidding	2ND TO 4TH QUARTER	GOP	350,000.00	350,000.00	As Described in the Procurement Project Title
A5.14	Repair/improvement of 50TCC GMD Warehouse - Dipolog	NFA, ZDN	Public Bidding	2ND TO 4TH QUARTER	GOP	500,000.00	500,000.00	As Described in the Procurement Project Title
A5.15	Repair/improvement of Culo A & B PHF warehouses - Molave	NFA, ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	500,000.00	500,000.00	As Described in the Procurement Project Title
SUB-TOTAL FOR BUILDING AND STRUCTURES (REPAIR OF WAREHOUSES)						5,031,299.00	5,031,299.00	
BUILDING AND STRUCTURES (REGIONAL/PROVINCIAL/ADMINISTRATIVE BUILDINGS)								
A6.1	Provision of ceiling & reflect proofing record's room - Zamboanga	NFA, ZC	Public Bidding	2ND TO 4TH QUARTER	GOP	175,000.00	175,000.00	As Described in the Procurement Project Title
A6.2	Repair/Replacement of Damaged Granite Tiles of RORO - Zamboanga	NFA, ZC	Public Bidding	2ND TO 4TH QUARTER	GOP	300,000.00	300,000.00	As Described in the Procurement Project Title
A6.3	Repair of guard house - Ipil	NFA, ZSP	Public Bidding	2ND TO 4TH QUARTER	GOP	130,000.00	130,000.00	As Described in the Procurement Project Title
A6.4	Repair/improvement of provincial office - Dipolog	NFA, ZDN	Public Bidding	2ND TO 4TH QUARTER	GOP	500,000.00	500,000.00	As Described in the Procurement Project Title
A6.5	Provision of Vehicle shed house A - Zamboanga	NFA, ZC	Public Bidding	2ND TO 4TH QUARTER	GOP	180,000.00	180,000.00	As Described in the Procurement Project Title
A6.6	Repair/improvement of Kadles building - Zamboanga	NFA, ZC	Public Bidding	2ND TO 4TH QUARTER	GOP	500,000.00	500,000.00	As Described in the Procurement Project Title
A6.7	Provision of chair/dollar (quadrangle) - Zamboanga	NFA, ZC	Public Bidding	2ND TO 4TH QUARTER	GOP	50,000.00	50,000.00	As Described in the Procurement Project Title
A6.8	Replating of water system - Zamboanga	NFA, ZC	Public Bidding	2ND TO 4TH QUARTER	GOP	320,000.00	320,000.00	As Described in the Procurement Project Title
A6.9	Application of termite control at the office and other bldg - Ipil	NFA, ZSP	Public Bidding	2ND TO 4TH QUARTER	GOP	40,000.00	40,000.00	As Described in the Procurement Project Title
A6.10	Improvement/installation of tiles @ WS II office - Sison	NFA, ZDN	Public Bidding	2ND TO 4TH QUARTER	GOP	250,000.00	250,000.00	As Described in the Procurement Project Title
A6.11	Retaining wall at the back of dryer house and protection of the eroded slopes - Dipolog	NFA, ZDN	Public Bidding	2ND TO 4TH QUARTER	GOP	500,000.00	500,000.00	As Described in the Procurement Project Title
SUB-TOTAL FOR BUILDING AND STRUCTURES (REGIONAL/PROVINCIAL/ADMINISTRATIVE BUILDINGS)						2,945,000.00	2,945,000.00	
BUILDING AND STRUCTURES (REGIONAL/PROVINCIAL/STAFFHOUSE)								
A7.1	Repair of Regional/Provincial staffhouse ZCRO	NFA, ZC	Public Bidding	2ND TO 4TH QUARTER	GOP	500,000.00	500,000.00	As Described in the Procurement Project Title
A7.2	Installation of Anakok Windows - Zamboanga	NFA, ZC	Public Bidding	2ND TO 4TH QUARTER	GOP	48,000.00	48,000.00	As Described in the Procurement Project Title
SUB-TOTAL FOR BUILDING AND STRUCTURES (REGIONAL/PROVINCIAL/STAFFHOUSE)						548,000.00	548,000.00	
MACHINERIES AND EQUIPMENT								
<i>Purchase/Maintenance of PHF saw/replacement parts (sawmills & dryers)</i>								
A8.1	Repair/improvement of STPH sawmill at Molave, ZDS	NFA, ZDS	Public Bidding	2ND TO 4TH QUARTER	GOP	500,000.00	500,000.00	As Described in the Procurement Project Title
A8.2	Replacement of Uninsulated Electrical cable wire system - Zamboanga	NFA, ZC	Public Bidding	2ND TO 4TH QUARTER	GOP	47,000.00	47,000.00	As Described in the Procurement Project Title
A8.3	Repair/improvement/purchase of spare parts for 15 units 6 ton recirculating mach - Region IX	NFA, RIX	Public Bidding	2ND TO 4TH QUARTER	GOP	500,000.00	500,000.00	As Described in the Procurement Project Title
SUB-TOTAL FOR MACHINERIES AND EQUIPMENT						1,047,000.00	1,047,000.00	
TOTAL FOR REPAIR AND MAINTENANCE						10,631,299.00	10,631,299.00	

B. OPERATIONS SECTION									
B1.1	LABOR HANDLING SERVICES (In-warehouse handling Service for NFA Region IX) = 3,677,652 moves	NFA Region IX	Public Bidding	1ST QUARTER	GOP	16,924,363.00	16,924,363.00		
B1.2	TRUCKING/HAULING SERVICES (disposal by land)	NFA Region IX							
	GID San Roque, ZC - GID Ipi, ZS (69,000 bags)		Public Bidding	1ST QUARTER	GOP	2,070,000.00	2,070,000.00		As Described in the Procurement Project Title
	GID San Roque, ZC - GID Malangas, ZS (31,000 bags)		Public Bidding	1ST QUARTER	GOP	1,333,000.00	1,333,000.00		As Described in the Procurement Project Title
	GID San Roque, ZC - GID Pagadian, ZDS (80,000 bags)		Public Bidding	1ST QUARTER	GOP	4,880,000.00	4,880,000.00		As Described in the Procurement Project Title
	GID San Roque, ZC - GID Molave, ZDS (10,000 bags)		Public Bidding	1ST QUARTER	GOP	710,000.00	710,000.00		As Described in the Procurement Project Title
	GID San Roque, ZC - GID Dipolog, ZDN (80,000 bags)		Public Bidding	1ST QUARTER	GOP	5,520,000.00	5,520,000.00		As Described in the Procurement Project Title
	GID San Roque, ZC - GID Lilo, ZDN (50,000 bags)		Public Bidding	1ST QUARTER	GOP	1,950,000.00	1,950,000.00		As Described in the Procurement Project Title
	Cullinan Leased Whse, ZC - GID Malangas, ZS (15,000 bags)		Public Bidding	1ST QUARTER	GOP	570,000.00	570,000.00		As Described in the Procurement Project Title
	Cullinan Leased Whse, ZC - GID Molave, ZDS (30,000 bags)		Public Bidding	1ST QUARTER	GOP	1,980,000.00	1,980,000.00		As Described in the Procurement Project Title
	Cullinan Leased Whse, ZC - GID Dipolog, ZDN (30,000 bags)		Public Bidding	1ST QUARTER	GOP	1,920,000.00	1,920,000.00		As Described in the Procurement Project Title
	GID San Roque, ZC - ZC Port (208,000 bags)		Public Bidding	1ST QUARTER	GOP	1,382,000.00	1,382,000.00		As Described in the Procurement Project Title
SUB-TOTAL FOR TRUCKING/HAULING SERVICES						20,833,080.00	20,833,080.00		
B1.3	FREIGHT/SHIPPING SERVICES (disposal by sea)	NFA Region IX							
	Basilan (104,000 bags)		Public Bidding	1ST TO 2ND QUARTER	GOP	3,120,000.00	3,120,000.00		As Described in the Procurement Project Title
	Jolo, Sulu (58,000 bags)		Public Bidding	1ST TO 2ND QUARTER	GOP	2,520,000.00	2,520,000.00		As Described in the Procurement Project Title
	Tawi-Tawi (48,000 bags)		Public Bidding	1ST TO 2ND QUARTER	GOP	2,980,000.00	2,980,000.00		As Described in the Procurement Project Title
SUB-TOTAL FOR FREIGHT/SHIPPING SERVICES						8,620,000.00	8,620,000.00		
B1.4	CARGO HANDLING OF NFA STOCKS Loading and unloading of NFA stocks from ZC Port and NFA Whse for shipment/ transfer by land a. Zamboanga City - 208,000 bags (Armed/Sleevestoring)	NFA Region IX	Public Bidding	2ND QUARTER	GOP	1,412,320.00	1,412,320.00		
B1.5	SECURITY SERVICES - One (1) year from January 01, 2017 to December 31, 2017 Area of Deployment / No. of Guards / Contract Rate a. NFA Region, Province, Cagayan Leased, ZC / 18 / Php 15,929.00 b. NFA Ipi, Malangas, ZS / 14 / Php 15,929.00 c. NFA Dipolog, Lilo, Sison, ZDN / 22 / Php 15,929.00 d. NFA Pagadian, Molave, ZDS / 25 / Php 15,929.00 Total Guards: 79	NFA Region IX	Public Bidding	1ST QUARTER	GOP	3,442,664.00	3,442,664.00		Security Services in whole NFA Region
					GOP	2,878,072.00	2,878,072.00		
					GOP	4,205,266.00	4,205,266.00		
					GOP	4,778,709.00	4,778,709.00		
SUB-TOTAL FOR SECURITY SERVICES						15,100,692.00	15,100,692.00		
PROCUREMENT OF TRSD-QAD SUPPLIES									
B1.6	Supply and Delivery of Nylon Fiber-Reinforced Polyvinyl Chloride Laminate (PVC) Sheets for NFA Region IX @ P 25,000.00 per roll (5 sheets for Dipolog, ZDN - Lilo & Sison Warehouses, 10 sheets for Pagadian, ZDS - Molave, Sub Office, ZDS, 8 sheets for Ipi, ZSP- GID Culawa Whse. and 10 sheets for Zamboanga City - NFA Owned doors AB & CD.)	NFA Region IX	Public Bidding	2ND QUARTER	GOP	760,000.00	760,000.00		As Described in the Procurement Project Title
B1.7	Supply and Delivery of Pesticides Requirements (Chemicals & Fungicides) for NFA Region IX (Zambo. City, Ipi, Z. S., Dipolog, ZDN, Pagadian, ZDS) 1,350 sachets Deltamethrin, 25g/sachet @ P250.00 per sachet, 11L Alphacypermethrin, 1 L/bottle @ 1,285 per bottle, 155 L Pirimiphos Methyl 1L/bottle @ 4,800/bottle, 340 flasks aluminum phosphide 1kg/flask @ 2,290.91 per flask, 4kg Brodiflucoum 1kg/peck @ 2,500/kg	NFA Region IX	Public Bidding	3RD TO 4TH QUARTER	GOP	1,801,054.40	1,801,054.40		As Described in the Procurement Project Title
SUB-TOTAL						2,561,054.40	2,561,054.40		
C. ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT									
PROCUREMENT OF GOODS/MATERIALS AND SUPPLIES									
OFFICE SUPPLIES									

C1.1	Common-use supplies and materials/equipment	Region IC	Procurement Service / Alternative Method	Procurement Service / Delegated to Provincial Office/Supply Office	QOP	1,074,489.00	1,074,489.00	Common use supplies available at procurement service (PS) shall be procured through PS with no through related procurement.
	RO				QOP	209,489.00	209,489.00	
	ZC				QOP	239,250.00	239,250.00	
	ZDS				QOP	254,250.00	254,250.00	
	ZDN				QOP	224,250.00	224,250.00	
	ZS				QOP	81,250.00	81,250.00	
C1.2	Medicines (allowance for 161 employees)	Region IC	Alternative Method	WHOLE YEAR	QOP	453,000.00	453,000.00	
C1.3	Drinking Water	Region IC	Alternative Method	WHOLE YEAR	QOP	35,000.00	35,000.00	As Described in the Procurement Project Title
SUB-TOTAL FOR OFFICE SUPPLIES						1,562,589.00	1,562,589.00	
OFFICE EQUIPMENT/FURNITURE AND FIXTURES								
C2.1	Executive Table	RO-1, ZSP-1	Public Bidding	2ND TO 4TH QUARTER	QOP	47,990.00	47,990.00	As Described in the Procurement Project Title
C2.2	Executive Chair	RO-3	Public Bidding	2ND TO 4TH QUARTER	QOP	45,000.00	45,000.00	As Described in the Procurement Project Title
C2.3	Jr. Executive Chair	RO-3, ZC-6, ZDS-6, ZSP-10	Public Bidding	2ND TO 4TH QUARTER	QOP	312,500.00	312,500.00	As Described in the Procurement Project Title
C2.4	Clerical Chair	RO-3, ZC-5	Public Bidding	2ND TO 4TH QUARTER	QOP	23,785.00	23,785.00	As Described in the Procurement Project Title
C2.5	Computer Chair	RO-3, ZC-2	Public Bidding	2ND TO 4TH QUARTER	QOP	7,975.00	7,975.00	As Described in the Procurement Project Title
C2.6	Visitor's Chair	RO-10, ZC-16	Public Bidding	2ND TO 4TH QUARTER	QOP	67,470.00	67,470.00	As Described in the Procurement Project Title
C2.7	DLSR CAMERA	RO-1, ZC-1, ZDN-1	Public Bidding	2ND TO 4TH QUARTER	QOP	204,000.00	204,000.00	As Described in the Procurement Project Title
C2.8	Computer Table	RO-1, ZC-2, ZDN-7	Public Bidding	2ND TO 4TH QUARTER	QOP	25,000.00	25,000.00	As Described in the Procurement Project Title
C2.9	Steel Filing Cabinet - 40	RO-5, ZC-5, ZDS-4, ZSP-5	Public Bidding	2ND TO 4TH QUARTER	QOP	184,205.00	184,205.00	As Described in the Procurement Project Title
C2.10	Electric Stand Fan	RO-8, ZC-6	Public Bidding	2ND TO 4TH QUARTER	QOP	15,389.00	15,389.00	As Described in the Procurement Project Title
C2.11	Fire Extinguisher, 20 lbs (new)	RO-1, ZDS-1	Public Bidding	2ND TO 4TH QUARTER	QOP	9,600.00	9,600.00	As Described in the Procurement Project Title
C2.12	Rice Cooker, 15 Cups	RO-1	Public Bidding	2ND TO 4TH QUARTER	QOP	1,090.00	1,090.00	As Described in the Procurement Project Title
C2.13	Mondoloc Chairs	RO-46, ZSP-40	Public Bidding	2ND TO 4TH QUARTER	QOP	39,800.00	39,800.00	As Described in the Procurement Project Title
C2.14	Blood Pressure Apparatus	RO-1, ZC-1	Public Bidding	2ND TO 4TH QUARTER	QOP	11,850.00	11,850.00	As Described in the Procurement Project Title
C2.15	Glucosemeter	RO-1, ZC-1	Public Bidding	2ND TO 4TH QUARTER	QOP	5,025.00	5,025.00	As Described in the Procurement Project Title
C2.16	Rostrum	RO-2, ZDS-1	Public Bidding	2ND TO 4TH QUARTER	QOP	56,970.00	56,970.00	As Described in the Procurement Project Title
C2.17	Fax Machine	RO-1, ZC-1, ZSP-1	Public Bidding	2ND TO 4TH QUARTER	QOP	34,590.00	34,590.00	As Described in the Procurement Project Title
C2.18	Water Dispenser	RO-3, ZC-1, ZDS-6	Public Bidding	2ND TO 4TH QUARTER	QOP	54,990.00	54,990.00	As Described in the Procurement Project Title
C2.19	Sound System	RO-2	Public Bidding	2ND TO 4TH QUARTER	QOP	103,600.00	103,600.00	As Described in the Procurement Project Title
C2.20	Air Conditioner 1.5 HP, Window Type	ZC-1, ZDN-2	Public Bidding	2ND TO 4TH QUARTER	QOP	55,065.00	55,065.00	As Described in the Procurement Project Title
C2.21	Industrial Electric Fan	ZC-3, ZSP-2	Public Bidding	2ND TO 4TH QUARTER	QOP	64,750.00	64,750.00	As Described in the Procurement Project Title
C2.22	Grass Cutter	ZC-1	Public Bidding	2ND TO 4TH QUARTER	QOP	15,092.74	15,092.74	As Described in the Procurement Project Title
C2.23	Industrial Ladder	ZDS-1	Public Bidding	2ND TO 4TH QUARTER	QOP	42,438.18	42,438.18	As Described in the Procurement Project Title
C2.24	Air Conditioner, Package Type, 5 Tonnet	ZDS-1	Public Bidding	2ND TO 4TH QUARTER	QOP	67,680.00	67,680.00	As Described in the Procurement Project Title
C2.25	Biometric Machine	ZDS-2, ZSP-2, ZDN-3	Public Bidding	2ND TO 4TH QUARTER	QOP	118,985.00	118,985.00	As Described in the Procurement Project Title

C2.26	Television	ZDS-1, ZSP-2	Public Bidding	2ND TO 4TH QUARTER	QDP	47,970.00		47,970.00	As Described in the Procurement Project Title
C2.27	Wheel Burrow	ZDS-4	Public Bidding	2ND TO 4TH QUARTER	QDP	11,800.00		11,800.00	As Described in the Procurement Project Title
C2.28	Air Conditioner 2.5HP, Window Type	ZDN-3	Public Bidding	2ND TO 4TH QUARTER	QDP	78,780.00		78,780.00	As Described in the Procurement Project Title
SUB-TOTAL FOR OFFICE EQUIPMENT/FURNITURE AND FIXTURES						1,743,713.90		1,743,713.90	
INFORMATION TECHNOLOGY EQUIPMENT									
C3.1	Network Switch (24-port Gigabit Switch)	RO-1	Alternative Method	2ND TO 4TH QUARTER	QDP	37,000.00		37,000.00	As Described in the Procurement Project Title
C3.2	UPS, 850 VA	RO-12, ZC-12	Alternative Method	2ND TO 4TH QUARTER	QDP	72,000.00		72,000.00	
C3.3	UPS Battery, 12V, 7.2 AH	RO-12, ZC-12	Alternative Method	2ND TO 4TH QUARTER	QDP	13,200.00		13,200.00	
C3.4	UPS Battery, 12V, 4.5 AH	RO-10	Alternative Method	2ND TO 4TH QUARTER	QDP	5,000.00		5,000.00	
C3.5	USB Flash Drive, 4GB	RO-12, ZC-12	Alternative Method	2ND TO 4TH QUARTER	QDP	8,000.00		8,000.00	
C3.6	Laptop	ZDS-1	Alternative Method	2ND TO 4TH QUARTER	QDP	30,000.00		30,000.00	
C3.7	Computer Set	ZDS-6, ZSP-4	Alternative Method	2ND TO 4TH QUARTER	QDP	455,000.00		455,000.00	
C3.8	Printer, Dot Matrix 136 columns	ZDS-6, ZSP-2	Alternative Method	2ND TO 4TH QUARTER	QDP	300,000.00		300,000.00	
C3.9	High Powered UPS	ZDS-1	Alternative Method	2ND TO 4TH QUARTER	QDP	30,000.00		30,000.00	
C3.10	UPS, 1000VA	ZDS-1, ZSP-6	Alternative Method	2ND TO 4TH QUARTER	QDP	73,500.00		73,500.00	
C3.11	Printer, Colorad, Ink tank type	ZSP-2	Alternative Method	2ND TO 4TH QUARTER	QDP	18,000.00		18,000.00	
SUB-TOTAL FOR INFORMATION TECHNOLOGY EQUIPMENT						37,000.00		37,000.00	
REPAIR AND MAINTENANCE OF VEHICLES									
C4.1	Gas, Oil and Lubricants for Motor Vehicles - Region IX	NFA Region IX	Alternative Method	WHOLE YEAR	QDP	1,856,890.00	1,856,890.00		As Described in the Procurement Project Title
C4.2	Regular Repair & Maintenance of Motor Vehicles								As Described in the Procurement Project Title
	- Zamboanga City Regional Office	NFA RO	Alternative Method	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	QDP	388,175.00	388,175.00		As Described in the Procurement Project Title
	- Zamboanga City Provincial Office	NFA ZC	Alternative Method	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	QDP	178,000.00	178,000.00		As Described in the Procurement Project Title
	- Zamboanga del Sur Provincial Office	NFA ZDS	Alternative Method	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	QDP	425,000.00	425,000.00		As Described in the Procurement Project Title
	- Zamboanga del Norte Provincial Office	NFA ZDN	Alternative Method	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	QDP	430,000.00	430,000.00		As Described in the Procurement Project Title
	- Zamboanga Siguay Provincial Office	NFA ZSP	Alternative Method	DELEGATED TO PROVINCIAL OFFICE/SUPPLY OFFICE	QDP	130,000.00	130,000.00		As Described in the Procurement Project Title
SUB-TOTAL						3,408,055.00	3,408,055.00		
GRAND TOTAL						160,854,065.36	77,602,286.04	73,251,767.30	

Prepared by:

ANGELICA M. PELLJEN
BAC Secretariat Chairperson

Recommending Approval

GAUDENCIO S. NUEGA, JR.
ARD / BAC Chairman

Approved:

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Regional Director