

NATIONAL FOOD AUTHORITY REGION 10				Annual Procurement Plan for FY 2017									
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
INFRASTRUCTURE													
1	Rehabilitation of Gango Warehouse No. 2	NFA Ozamiz City	Competitive Bidding	2nd Quarter to 4th Quarter of 2017					GoP	2,200,000.00		2,200,000.00	To elevate flooring, repair of dilapidated Ventilators, skylight roof & gutter.
2	Rehabilitation of Gango Whse No. 3	NFA Ozamiz City	Competitive Bidding						GoP	2,200,000.00		2,200,000.00	To elevate flooring, repair of dilapidated Ventilators, skylight roof & gutter,
3	Heigtening & Repair of Perimeter Fence	NFA Ozamiz City	Competitive Bidding						GoP	1,500,000.00		1,500,000.00	Security reason
4	Construction/Heightening of Perimeter Fence	GID Musuan, Musuan, Bkn.	Competitive Bidding						GoP	3,000,000.00		3,000,000.00	Security reason
5	Construction/Heightening of Perimeter Fence	GID Maramag, Maramag, Bkn.	Competitive Bidding						GoP	2,000,000.00		2,000,000.00	Security reason
6	Concreting of Gravel pavement (Rear and Right Side) and Provision of	GID Valencia, Valencia, Bkn.	Competitive Bidding						GoP	3,000,000.00		3,000,000.00	Second phase of concreting of pavement
7	125kVA Genset including its electrical accesories and shed	NFA Regional Office, CDOC	Competitive Bidding						GoP	1,500,000.00		1,500,000.00	To supply power for NFA Bldg. And Compount during black outs, existing genset will transferred to P.O
	Conversion of Existing Windows to Analoc Type Windows	NFA Regional Office, CDOC	Competitive Bidding						GoP	2,500,000.00		2,500,000.00	Dilapidated Window Steel Frames
8	Repair/Reblocking of Concrete Pavement including the repair of Entrance Gate and Guard House	GID Patag Compound, CDOC	Competitive Bidding						GoP	1,500,000.00		1,500,000.00	Existing concrete pavement is damaged. For repair
9	Heightening and Repair of Perimeter Fence	GID Baloy Compound, CDOC	Competitive Bidding						GoP	2,000,000.00		2,000,000.00	Security reason
10	Concreting of Gravel Pavement @ Rear Portion of Warehouse 1	NFA Camiguin Compound	Competitive Bidding					GoP	750,000.00		750,000.00	Second phase of concreting of pavement	
11	Provision of Water Tank with Elevated Steel Stand for Staffhouse, 3F	Baloy, CDOC	Small Value Procurement	2nd Quarter to 4th Quarter of 2017					GoP	150,000.00		150,000.00	Maintenance of Staffhouse
	Repair of Beach Front Staffhouse	Baloy, CDOC	Small Value Procurement						GoP	800,000.00		800,000.00	Maintenance of Staffhouse
12	Repair/Improvement of Fire Exit	NFA R.O	Small Value Procurement						GoP	250,000.00		250,000.00	Rehabilitation of Existing Fire Exits
13	Repair of GID 1 Warehouse	GID Patag, CDO	Small Value Procurement						GoP	500,000.00		500,000.00	Portion of Whse flooring is collapsed, dilapidated steel doors
	Repair of GID 2 Warehouse	GID Baloy, CDO	Small Value Procurement						GoP	250,000.00		250,000.00	Defective Steel Door
	Repair of GID 3 Warehouse	GID Baloy, CDO	Small Value Procurement						GoP	500,000.00		500,000.00	Dilapidated Steel Doors, Repair of Gutter and Downspouts
14	Provision of Shed for Wooded Pallets	NFA Mis. Or	Small Value Procurement						GoP	800,000.00		800,000.00	Storage of Pallets
15	Repair of Motorpool	NFA Mis. Or	Small Value Procurement						GoP	300,000.00		300,000.00	Dilapidated Structures
	Repair of Multi-Purpose Hall/ Farmers Training Center	NFA Mis. Or	Small Value Procurement										
16	Repair of PO's Comfort Rooms and Provision of C.R for COA	GID Gango, Ozamiz City	Small Value Procurement						GoP	320,000.00		320,000.00	Maintenance of Admin Building
17	Rehabilitatio/Concreting of Existing Records Room	GID Gango, Ozamiz City	Small Value Procurement					GoP	500,000.00		500,000.00	Safe keeping of records	
18	Provision of Concrete Approach for Trucksale Roller Weights and Repainting of its deck	GID Gango, Ozamiz City	Small Value Procurement					GoP	100,000.00		100,000.00	Maintenance of Truck scale	
19	Repair of 3 Units Shin Heung Mechanical Drver	GID Maramag, Bukidnon	Small Value Procurement					GoP	500,000.00		500,000.00	Replacement of Control Panel Boards	
20	Repair of Two (2) Steel Swing Doors of GID 2 Warehouse	Lala, Lanao del Norte	Small Value Procurement					GoP	50,000.00		50,000.00	Defective Steel Swing Doors for Repair	
21	Painting of Exterior Wall of Farmer's Training Center	Lala, Lanao del Norte	Small Value Procurement					GoP	170,000.00		170,000.00	No existing paint of exterior walls	

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22	Repainting of Roofing Sheets of Provincial Office Building	Baraas, Iligan City	Small Value Procurement					GoP	120,000.00		120,000.00	Maintenance of Admin Building
IT EQUIPMENT												
23	2 units Printer (3 in 1)	NFA- R.O 10	Shopping/ Small Value Procurement					GoP	30,000.00		30,000.00	No printer assigned to HRMO and Secretary (RD)
24	1 unit Fax Machine	NFA- R.O 10	Shopping/ Small Value Procurement					GoP	25,000.00		25,000.00	Replacement of Defective unit
25	1 unit Camera (DSLR)	NFA- R.O 10	Shopping/ Small Value Procurement					GoP	75,000.00		75,000.00	To be used during seminars and trainings
26	5 units Personal Computer Set	NFA Mis. Or	Shopping/ Small Value Procurement					GoP	175,000.00		175,000.00	Replacement of old & dilapidated units
27	5 units Printer	NFA Mis. Or	Shopping/ Small Value Procurement					GoP	125,000.00		125,000.00	Replacement of old & dilapidated units
28	8 units Personal Computer Set	NFA Lanao Norte	Shopping/ Small Value Procurement					GoP	320,000.00		320,000.00	Replacement of old units
29	3 units Printer, 132 col. Fx 2190	NFA Lanao Norte	Shopping/ Small Value Procurement					GoP	75,000.00		75,000.00	Replacement of old units
30	6 units Computer with Printer	NFA Mis. Occ	Shopping/ Small Value Procurement					GoP	450,000.00		450,000.00	To be used for the software needed in GSIS, PAG IBIG, PHILHEALTH remittances and for the payroll processing & for property or radiocom rooms; for the newly build mini-office in whse#3
31	1 unit Personal Computer with Epson LQ-300 Printer	NFA Mis. Occ	Shopping/ Small Value Procurement		2nd Quarter to 4th Quarter of 2017			GoP	12,650.00		12,650.00	Intended for faster of reports & issuance of checks; for faster preparation of stock liquidatin report
32	4 units Epson Printer FX-2190	NFA Mis. Occ	Shopping/ Small Value Procurement					GoP	140,000.00		140,000.00	Printer performance is poor despite several check ups from the technician; for the issuance of AI and other sales documents; overconsumption of printer ribbon was observed as it was found to have a defect on a specific part where the To be used during seminars & trainings;
33	1 unit Laptop	NFA Mis. Occ	Shopping/ Small Value Procurement					GoP	30,000.00		30,000.00	for the presentation of flagship programs during ugnayan with farmers and other significant events
34	10 unit Desktop Computers	NFA Bukidnon	Shopping/ Small Value Procurement					GoP	450,000.00		450,000.00	To be replaced outmoded units
35	1 unit Laptop	NFA Bukidnon	Shopping/ Small Value Procurement					GoP	30,000.00		30,000.00	To be used during meetings/ ugnayan
36	1 unit UPS, 2000 VA	NFA Bukidnon	Shopping/ Small Value Procurement					GoP	50,000.00		50,000.00	To replace unserviceable unit
37	1 unit UPS, 5000 VA	NFA Bukidnon	Shopping/ Small Value Procurement					GoP	65,000.00		65,000.00	To replace unserviceable unit
38	2 units Printer, LX 300	NFA Bukidnon	Shopping/ Small Value Procurement					GoP	24,000.00		24,000.00	To replace unserviceable unit
OFFICE EQUIPMENTS												
39	6 Units Airconditioner 2hp window type	NFA R.O 10	Shopping/ Small Value Procurement					GoP	180,000.00		180,000.00	Replacement of defective unit
40	10 units Executive Chairs	NFA R.O 10	Shopping/ Small Value Procurement					GoP	120,000.00		120,000.00	To replace outmoded units
41	12 units Conference Chair	NFA R.O 10	Shopping/ Small Value Procurement					GoP	60,000.00		60,000.00	To replace old and weak monobloc chair
42	1 SOFA	NFA R.O 10	Shopping/ Small Value Procurement					GoP	35,000.00		35,000.00	To replace outmoded units
43	2 units Airconditioner, 1.5 hp	NFA Mis. Or	Shopping/ Small Value Procurement					GoP	36,000.00		36,000.00	Dilapidated & corroded body/ casing sue to salty sea breeze . Truckscale/ GID Baloy 4
44	4 units Airconditioner, 2.0 hp	NFA Mis. Or	Shopping/ Small Value Procurement					GoP	108,000.00		108,000.00	Replacement of damaged aircon at HRMD, OPRNS, GSD, RL

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45	3 units Trolley / handrack 12"	NFA Mis. Or	Shopping/ Small Value Procurement		2nd Quarter to 4th Quarter of 2017			GoP	30,000.00		30,000.00	For the convenience in handling/hauling of bags of rice in whse transactions.
46	2 units Wheelbarrow	NFA Mis. Or	Shopping/ Small Value Procurement					GoP	30,000.00		30,000.00	For utility use.
47	1 unit Biometric Time Recorder	NFA Mis. Or	Shopping/ Small Value Procurement					GoP	20,000.00		20,000.00	To be deployed at GID Patag & in compliance with HRMD-PBU-2011-I-23
48	8 Gang Chairs (5 seaters)	NFA Mis. Or	Shopping/ Small Value Procurement					GoP	54,000.00		54,000.00	To replace old and weak bench chair
49	18 units Clerical Chair	NFA Lanao Norte	Shopping/ Small Value Procurement					GoP	27,000.00		27,000.00	To be used by NFA Provincial Office, GIF 1 & GID 2
50	10 units Executive Chair Jr.	NFA Lanao Norte	Shopping/ Small Value Procurement					GoP	40,000.00		40,000.00	NFA Provincial Office
51	1 pc. Hub Switch	NFA Lanao Norte	Shopping/ Small Value Procurement					GoP	5,000.00		5,000.00	NFA Provincial Office
52	34 pcs. Office table repair	NFA Lanao Norte	Shopping/ Small Value Procurement					GoP	136,000.00		136,000.00	NFA Provincial Office
53	6 units Uninterruptable Power	NFA Lanao Norte	Shopping/ Small Value Procurement					GoP	60,000.00		60,000.00	NFA Provincial Office
54	1 Venetian Blind	NFA Lanao Norte	Shopping/ Small Value Procurement					GoP	200,000.00		200,000.00	To be used by NFA Provincial Office, GIF 1 & GID 2
55	50 pcs. Visitor's Chair	NFA Lanao Norte	Shopping/ Small Value Procurement					GoP	100,000.00		100,000.00	To be used by NFA Provincial Office, GIF 1 & GID 2
56												
57	3 units Airconditioner, 2.0 hp	NFA Mis. Occ.	Shopping/ Small Value Procurement		2nd Quarter to 4th Quarter of 2017			GoP	63,000.00		63,000.00	Aircon defective already; existing airconditioner is not functional
58	6 units Steel Filing Cabinet (Lateral)	NFA Mis. Occ.	Shopping/ Small Value Procurement					GoP	90,000.00		90,000.00	additional steel filing cabinets are necessary for proper filing & safekeeping of documents
59	1 unit Floor Polisher	NFA Mis. Occ.	Shopping/ Small Value Procurement					GoP	10,000.00		10,000.00	No existing unit
60	1 pc Grass Cutter	NFA Mis. Occ.	Shopping/ Small Value Procurement					GoP	15,000.00		15,000.00	No existing unit
61	1 unit Refrigerator 7 cu. Ft.	NFA Mis. Occ.	Shopping/ Small Value Procurement					GoP	18,000.00		18,000.00	No existing unit
62	1 unit Washing Machine	NFA Mis. Occ.	Shopping/ Small Value Procurement					GoP	10,000.00		10,000.00	To minimize laundry expenses due to increased rate
63	2 units Water Dispenser	NFA Mis. Occ.	Shopping/ Small Value Procurement					GoP	20,000.00		20,000.00	To be placed in the Admin section & Whse Office
64	5 pcs. Bed with Foam	NFA Mis. Occ.	Shopping/ Small Value Procurement					GoP	35,000.00		35,000.00	The existing beds are dilapidated
65	6 pcs. Beddings & Pillows	NFA Mis. Occ.	Shopping/ Small Value Procurement					GoP	9,000.00		9,000.00	The existing beds are dilapidated
66	11 pcs Clerical Tables	NFA Mis. Occ.	Shopping/ Small Value Procurement					GoP	55,000.00		55,000.00	The existing tables were acquired in 1979
67	60 pcs Monobloc Chair	NFA Mis. Occ.	Shopping/ Small Value Procurement					GoP	27,000.00		27,000.00	There are only 7 left serviceable monobloc chair
68	11 pcs Swivel Chairs	NFA Mis. Occ.	Shopping/ Small Value Procurement					GoP	33,000.00		33,000.00	not presentable while some are partly damaged and are still in use
69	1 pc Gang Chair (4 gang)	NFA Mis. Occ.	Shopping/ Small Value Procurement					GoP	8,500.00		8,500.00	To accommodate grains businessmen during sales
70	1 unit Photocopier Brand: Kyocera	NFA Camiguin	Shopping/ Small Value Procurement		2nd Quarter to 4th Quarter of 2017			GoP	70,000.00		70,000.00	Replacement of old unit
71	1 unit Refrigerator (single door)	NFA Camiguin	Shopping/ Small Value Procurement					GoP	20,000.00		20,000.00	Replacement for overdepreciated unit
72	2 units Airconditioner, window type 1 hp	NFA Camiguin	Shopping/ Small Value Procurement					GoP	40,000.00		40,000.00	Provision
73	1 unit Airconditioner, window type 2 hp	NFA Camiguin	Shopping/ Small Value Procurement					GoP	30,000.00		30,000.00	Replacement for defective unit
74	1 pc Cashier Steel Safe	NFA Camiguin	Shopping/ Small Value Procurement					GoP	50,000.00		50,000.00	Replacement for overdepreciated unit
75	3 dozen Fordable Steel Conference	NFA Camiguin	Shopping/ Small Value Procurement					GoP	108,000.00		108,000.00	Provision
76	3 pcs Steel Gang Chair (3 seater)	NFA Camiguin	Shopping/ Small Value Procurement					GoP	27,000.00		27,000.00	Provision
77	4 set Double Deck Bew	NFA Camiguin	Shopping/ Small Value Procurement					GoP	80,000.00		80,000.00	Provision
78	1 pc Typewriter Long Carriage	NFA Camiguin	Shopping/ Small Value Procurement					GoP	30,000.00		30,000.00	Replacement for overdepreciated unit
79	6 pcs. Gang Chair (6 seater)	NFA Bukidnon	Shopping/ Small Value Procurement					GoP	84,000.00		84,000.00	For client/replace dilapidated chairs
80	4 units Aircon 2hp, inverter	NFA Bukidnon	Shopping/ Small Value Procurement					GoP	176,000.00		176,000.00	new building-PO Extension
81	2 pcs Computer Chair	NFA Bukidnon	Shopping/ Small Value Procurement					GoP	2,400.00		2,400.00	To replace dilapidated units
82	1 pc Steel Hanging Cabinet	NFA Bukidnon	Shopping/ Small Value Procurement					GoP	12,000.00		12,000.00	To replace dilapidated units
83	6 pcs Steel Filing Cabinet	NFA Bukidnon	Shopping/ Small Value Procurement					GoP	75,000.00		75,000.00	To replace dilapidated wooden cabinets
84	1 pc. Wooder Bookshelves (4layers)	NFA Bukidnon	Shopping/ Small Value Procurement					GoP	15,000.00		15,000.00	To replace dilapidated wooden cabinets

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85	10 sets Computer Table		NFA Bukidnon	Shopping/ Small Value Procurement		2nd Quarter to 4th Quarter of 2017			GoP	40,000.00		40,000.00	To replace dilapidated units
86	5 pcs. Clerical Table		NFA Bukidnon	Shopping/ Small Value Procurement		2nd Quarter to 4th Quarter of 2017			GoP	55,000.00		55,000.00	To replace dilapidated units
TRUCKING/TRADING													
87	Hauling services		NFA Bukidnon	Public Bidding/Small Value Procurement		1st Quarter to 4th Quarter of 2017			GoP	2,997,176.00		2,997,176.00	
88	Milling Fee		NFA Bukidnon	Public Bidding/Small Value Procurement		1st Quarter to 4th Quarter of 2017			GoP	1,193,100.00		1,193,100.00	
89	Empty Sacks		NFA Bukidnon	Small Value Procurement		1st Quarter to 4th Quarter of 2017			GoP	486,700.00		486,700.00	
90	Handling		NFA Bukidnon	Public Bidding		1st Quarter to 4th Quarter of 2017			GoP	3,176,306.78		3,176,306.78	
91	Handling		NFA Camiguin	Public Bidding		1st Quarter to 4th Quarter of 2017			GoP	1,193,100.00		1,193,100.00	
92	Hauling Services		NFA Lanao norte	Public Bidding/Small Value Procurement		1st Quarter to 4th Quarter of 2017			GoP	1,094,244.90		1,094,244.90	
93	Empty Sacks		NFA Lanao norte	Small Value Procurement		1st Quarter to 4th Quarter of 2017			GoP	5,887.50		5,887.50	
94	Handling		NFA Lanao norte	Public Bidding		1st Quarter to 4th Quarter of 2017			GoP	2,231,999.17		2,231,999.17	
95	Hauling Services		NFA Mis. Occ.	Small Value Procurement		1st Quarter to 4th Quarter of 2017			GoP	54,530.56		54,530.56	
96	Milling Fee		NFA Mis. Occ.	Small Value Procurement		1st Quarter of 2017			GoP	53,600.00		53,600.00	
97	Empty Sacks		NFA Mis. Occ.	Small Value Procurement		1st Quarter to 4th Quarter of 2017			GoP	7,850.00		7,850.00	
98	Handling		NFA Mis. Occ.	Public Bidding		1st Quarter to 4th Quarter of 2017			GoP	1,815,077.06		1,815,077.06	
99	Hauling Services		NFA Mis. Or.	Public Bidding/ Small Value Procurement					GoP	20,009,908.80		20,009,908.80	
100	Wharfage Fee		NFA Mis. Or.			1st Quarter to 3rd Quarter Of 2017			GoP	80,640.00		80,640.00	
101	Arrastre		NFA Mis. Or.			1st Quarter to 3rd Quarter Of 2017			GoP	777,987.64		777,987.64	
102	Stevedoring		NFA Mis. Or.			1st Quarter to 3rd Quarter Of 2017			GoP	290,302.10		290,302.10	
103	Other Port Exp.		NFA Mis. Or.			1st Quarter to 3rd Quarter Of 2017			GoP	64,000.00		64,000.00	
104	Milling Fee		NFA Mis. Or.			1st Quarter of 2017			GoP	1,524,500.00		1,524,500.00	
105	Empty Sacks		NFA Mis. Or.	Small Value Procurement		1st and 3rd Quarter of 2017			GoP	505,147.50		505,147.50	
106	Handling		NFA Mis. Or.	Public Bidding		1st Quarter to 4th Quarter			GoP	21,998,182.76		21,998,182.76	
SECURITY													
107	Security Services		NFA Bukidnon	Public Bidding		4th Quarter of 2016			GoP	5,142,876.12		5,142,876.12	
108	Security Services		NFA Camiguin	Public Bidding					GoP	1,397,287.08		1,397,287.08	
109	Security Services		NFA Lanao Norte	Public Bidding					GoP	2,450,454.72		2,450,454.72	
110	Security Services		NFA Mis. Occ.	Public Bidding					GoP	2,437,812.00		2,437,812.00	
111	Security Services		NFA Mis. Oriental	Public Bidding					GoP	7,581,998.28		7,581,998.28	
PESTICIDES													
	Deltamethrin WP		All provinces exc. Buk	Public Bidding		2nd Quarter of 2017			GoP	280,750.00		280,750.00	
	Pirimiphos Methyl 50EC		Bukidnon & LDN	Public Bidding					GoP	183,600.00		183,600.00	
	Coumatetralyl Dust		Bukidnon	Public Bidding					GoP	32,780.00		32,780.00	
	Coumatetralyl Paste		Buk.,MisOc & Mis.Or	Public Bidding					GoP	33,120.00		33,120.00	
	Aluminum Phosphide		All provinces	Public Bidding					GoP	364,254.69		364,254.69	

REGIONAL BIDS AND AWARDS COMMITTEE:

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RECO/TWG-Goods and Services
Marketing and Support

APPROVED:
CAMILO D. MAGTRAYO
Regional Director/HOPE